

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Statement No.	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
RECEIPTS				
1/2	Consolidated Fund - Receipts			
	Revenue Receipts	2,87,990	2,18,500	2,42,752
	Food Account (Net)	-361	-561	594
	Foreign Grants	5,504	4,694	5,516
	Recovery of Loans and Advances	2,001	1,236	1,008
	Domestic Borrowing	1,41,385	1,06,230	1,42,773
	Foreign Borrowing	55,313	31,586	38,947
	Transaction with IMF	712	712	700
	Sub-Total :	4,92,544	3,62,397	4,32,290
	Total - Consolidated Fund - Receipts :	4,92,544	3,62,397	4,32,290
3	Public Accounts of the Republic - Receipts			
	Public Account	70,145	78,708	56,040
	Total - Public Accounts of the Republic - Receipts :	70,145	78,708	56,040
	Total - RECEIPTS :	5,62,689	4,41,105	4,88,330
EXPENDITURE				
Consolidated Fund - Expenditure				
4/6/7	Non-Development	3,79,962	3,04,801	3,52,028
5/8	Development	1,55,252	1,12,633	1,12,526
	Total - Consolidated Fund - Expenditure :	5,35,214	4,17,434	4,64,554
	Deduct :	-10,521	-9,037	-9,654
	Net - Expenditure :	5,24,693	4,08,397	4,54,900
9	Public Accounts of the Republic - Payment			
	Public Account	37,996	32,708	33,430
	Total - Public Accounts of the Republic - Payment :	37,996	32,708	33,430
	Total - EXPENDITURE :	5,62,689	4,41,105	4,88,330

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Revenue Receipts				
Tax Revenue				
National Board of Revenue (NBR) Tax				
0100	Taxes on Income and Profit	85176,26,00	62754,33,00	71940,00,10
0300	Value Added Tax (VAT)	91254,40,00	68675,01,00	72764,53,00
0400	Import Duty	30023,75,00	21571,86,00	22450,21,00
0500	Export Duty	44,08,00	33,58,00	44,57,00
0600	Excise Duty	1599,22,00	1199,71,00	4449,09,00
0700	Supplementary Duty	38401,55,00	29519,84,00	30075,60,00
0900	Other Taxes and Duties	1690,74,00	1245,67,00	1428,00,00
Total - National Board of Revenue (NBR) Tax :		248190,00,00	185000,00,00	203152,00,10
Non-NBR Tax				
1000	Narcotics and Liquor Duty	92,13,73	150,60,00	150,60,00
1100	Taxes on Vehicles	1800,00,00	1720,00,00	1770,00,00
1200	Land Revenue	1264,21,75	1120,97,01	1059,71,28
1300	Stamp Duty (Non Judicial)	5465,19,96	4269,68,72	4269,68,72
Total - Non-NBR Tax :		8621,55,44	7261,25,73	7250,00,00
Total - Tax Revenue :		256811,55,44	192261,25,73	210402,00,10
Non-Tax Revenue				
1500	Dividend and Profit	5397,84,64	3709,06,87	7922,28,34
1600	Interest	1936,71,30	2931,26,34	800,63,11
1700	Royalties and Property Income	60,00,00	53,00,00	92,00,00
1800	Administrative Fees and Charges	5654,02,46	4858,06,07	4838,88,26
1900	Fines, Penalties and Forfeiture	470,15,03	425,20,39	356,38,77
2000	Receipts for Services Rendered	710,26,20	641,72,63	602,33,05
2100	Rents, Leases and Recoveries	151,93,14	135,98,66	129,45,88
2200	Tolls and Levies	1007,13,70	918,62,70	758,62,70
2300	Non-Commercial Sales	613,21,02	565,24,57	544,00,13
2500	Defence Receipts	2575,35,75	2345,12,60	2344,45,05
2600	Other Non-Tax Revenue and Receipts	10180,06,29	7769,59,26	12239,96,11
3100	Railway	2000,00,00	1510,00,00	1350,00,00

Statement 1 : Consolidated Fund - Receipts

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
3200	Post Offices	351,00,00	310,00,00	306,00,00
3600	Sale of Assets	70,93,88	66,42,75	64,98,60
	Total - Non-Tax Revenue :	31178,63,41	26239,32,84	32350,00,00
	Total - Revenue Receipts:	287990,18,85	218500,58,57	242752,00,10
	State Trading			
3000	Food Account (Net)	-361,43,27	-561,01,17	594,56,68
	Total - State Trading :	-361,43,27	-561,01,17	594,56,68
	Foreign Grants			
3700	Foreign Grants	5503,75,00	4694,40,35	5515,52,60
	Total - Foreign Grants :	5503,75,00	4694,40,35	5515,52,60
	Recovery of Loans and Advances			
3800	Recovery of Loans and Advances (State Owned Enterprises and Autonomus Bodies)	1962,36,15	1198,75,06	970,75,06
3900	Recovery of Loans and Advances (Government Employees)	37,87,56	36,65,75	36,88,58
	Total - Recovery of Loans and Advances :	2000,23,71	1235,40,81	1007,63,64
	Domestic Loan Receipts			
4000	Term Loan Receipts	40900,00,00	24100,00,00	44504,00,00
4100	Floating Loan Receipts	100484,43,78	82132,16,56	98269,37,33
	Total - Domestic Loan Receipts :	141384,43,78	106232,16,56	142773,37,33
	Foreign Loan Receipts			
4200	Foreign Loan Receipts	55312,57,00	31586,62,50	38947,00,00
	Total - Foreign Loan Receipts :	55312,57,00	31586,62,50	38947,00,00
	Transaction with IMF			
4300	Transaction with IMF	711,85,50	711,85,50	700,08,00
	Total - Transaction with IMF :	711,85,50	711,85,50	700,08,00
	Total - RECEIPTS :	492541,60,57	362400,03,12	432290,18,35

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	10,90	16,98	22,98
02	Parliament	1,71,00	1,48,50	1,48,50
03	Prime Minister's Office	139,11,00	121,25,02	100,92,27
04	Cabinet Division	79,00	70,00	60,45
06	Election Commission Secretariat	49,34,45	46,56,55	19,76,62
07	Ministry of Public Administration	139,08,19	131,44,55	126,53,33
08	Public Service Commission	32,92,00	29,48,25	29,47,35
09	Finance Division	147510,60,58	111764,30,93	146347,67,10
10	Finance Division - Office of the Comptroller & Auditor General	89,25	1,06,20	1,05,92
11	Internal Resources Division (IRD)	254614,25,71	190176,44,55	208193,89,59
12	Financial Institutions Division	222,06,97	135,07,73	135,07,73
13	Economic Relations Division (ERD)	60838,62,90	36291,46,90	44482,97,50
14	Planning Division	96,00	1,02,81	98,00
15	Implementation Monitoring and Evaluation Division	50,21,90	40,24,53	28,21,68
16	Statistics and Informatics Division	5,34,15	3,79,75	2,84,85
17	Ministry of Commerce	239,30,22	219,62,69	218,35,79
18	Ministry of Foreign Affairs	414,64,00	355,81,02	370,54,48
19	Ministry of Defence	2207,70,92	1942,07,02	1928,62,33
20	Armed Forces Division	15,00	13,59	13,59
21	Law and Justice Division	2987,09,00	2562,29,63	2540,49,70
22	Public Security Division	581,92,65	659,70,99	2670,71,20
23	Legislative and Parliamentary Affairs Division	9,80	7,10	6,50
24	Ministry of Primary and Mass Education	451,68,05	429,69,12	59,13,04
25	Secondary and Higher Education Division	241,91,46	342,28,13	353,70,01
26	Ministry of Science and Technology	10,15,67	29,96,41	8,53,41
27	Health Services Division	296,50,90	308,90,78	256,63,25
28	Information and Communication Technology Division	19,71,49	21,27,77	17,95,81
29	Ministry of Social Welfare	10,34,33	11,04,43	9,01,13
30	Ministry of Women and Children Affairs	12,03,84	12,17,00	11,80,84
31	Ministry of Labour and Employment	10,07,25	9,98,80	8,82,58
32	Ministry of Housing and Public Works	235,55,64	194,67,74	178,83,62
33	Ministry of Information	175,80,05	153,30,94	150,38,77
34	Ministry of Cultural Affairs	13,60,54	21,64,21	22,47,53
35	Ministry of Religious Affairs	11,31,65	9,54,05	9,26,36

Statement 2: Consolidated Fund - Receipts (Summary by Ministry/Division)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
36	Ministry of Youth and Sports	14,24,61	13,92,65	18,78,60
37	Local Government Division	374,72,95	289,40,25	282,98,95
38	Rural Development and Co-operatives Division	20,40,62	21,31,49	20,47,08
39	Ministry of Industries	530,39,90	481,99,40	463,79,81
41	Ministry of Textiles and Jute	17,33,42	15,62,22	19,63,18
42	Energy and Mineral Resources Division	2993,91,46	2232,56,43	6037,85,87
43	Ministry of Agriculture	72,19,07	65,23,30	63,55,35
44	Ministry of Fisheries and Livestock	60,83,68	56,48,69	51,65,64
45	Ministry of Environment and Forest	165,37,90	148,84,95	145,29,45
46	Ministry of Land	1336,95,64	1209,19,62	1119,79,65
47	Ministry of Water Resources	3,56	50,70,20	50,01,55
48	Ministry of Food	-338,33,57	-524,73,74	613,78,88
49	Ministry of Disaster Management and Relief	75,38,26	55,58,73	79,08,08
50	Road Transport and Highways Division	2542,01,72	3318,25,36	2348,10,18
51	Ministry of Railways	2010,58,76	1520,03,63	1358,84,78
52	Ministry of Shipping	194,11,40	186,97,29	177,70,91
53	Ministry of Civil Aviation and Tourism	154,72,50	123,20,67	123,65,37
54	Posts and Telecommunications Division	8111,45,05	4684,50,42	10593,61,08
55	Ministry of Chittagong Hill Tracts Affairs	10,79,00	9,41,50	9,41,00
56	Power Division	336,40,00	299,12,12	378,55,97
61	Supreme Court	4,83,30	2,65,02	2,15,39
63	Ministry of Liberation War Affairs	21,02,00	28,26,49	18,76,49
65	Ministry of Expatriates' Welfare and Overseas Employment	5,66,92	11,87,17	12,95,49
67	Anti Corruption Commission	46,97	43,99	45,79
71	Bridges Division	13,44,00	12,00,00	12,00,00
72	Technical and Madrasah Education Division	11,60,68	11,94,84	0
73	Security Services Division	2264,08,41	2046,45,76	0
74	Medical Education and Family Welfare Division	11,25,90	0	0
Total Receipts :		492541,60,57	362400,03,12	432290,18,35

Statement 3 Public Accounts of the Republic - Receipts

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
8000	National Savings Schemes			
8001-8020	Saving Certificates	47885,00,00	53610,30,28	34330,00,00
8021-8040	Postal Saving	10750,00,00	11931,49,87	7275,00,00
8041-8050	Postal Life Insurance and Annuity	75,00,00	81,79,49	65,00,00
8051-8060	Saving Bonds	1290,00,00	1376,40,36	1570,00,00
	Total - National Savings Schemes :	60000,00,00	67000,00,00	43240,00,00
8100	State Provident Funds			
8100-8199	State Provident Funds	4870,00,00	5491,00,00	6568,00,00
	Total - State Provident Funds :	4870,00,00	5491,00,00	6568,00,00
8200	Renewal, Reserve & Depreciation Funds			
8201-8230	Renewal, Reserve and Depreciation funds	1,00,00	1,00,00	1,00,00
8231-8250	Welfare Funds	43,00,00	43,00,00	43,00,00
	Total - Renewal, Reserve & Depreciation Funds :	44,00,00	44,00,00	44,00,00
8300	Deposit Accounts			
8311-8340	Deposit of Local Funds	240,00,00	240,00,00	240,00,00
8341-8380	Departmental and Judicial Deposits	281,00,00	278,00,00	278,00,00
8381-8420	Deposits against Supplies and Works	3866,00,00	4731,00,00	4746,00,00
8421-8430	Personal Ledger Account Deposit	117,00,00	112,00,00	112,00,00
8431-8460	Food Aid Deposit Account	95,00,00	105,00,00	105,00,00
8471-8499	Other Deposit Accounts	41,00,00	116,00,00	116,00,00
	Total - Deposit Accounts :	4640,00,00	5582,00,00	5597,00,00
8500	Current Assets			
8501-8510	Permanent Advances	6,00,00	6,00,00	6,00,00
8511-8530	Advances Repayable	585,00,00	585,00,00	585,00,00
	Total - Current Assets :	591,00,00	591,00,00	591,00,00
	Total - Public Accounts of the Republic - Receipts :	70145,00,00	78708,00,00	56040,00,00

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	7415,90,50	6758,48,22	6602,02,37
4600	Pay of Establishment	21892,38,40	20178,07,29	21405,53,19
4700	Allowances	24863,87,47	23131,64,29	23117,93,81
4800	Supplies and Services	18463,61,84	17390,44,51	15406,10,00
4900	Repairs and Maintenance	6414,94,01	5805,74,42	5408,88,65
5000	Term Loan Interest	14536,86,10	13835,79,95	15288,38,33
5100	Floating Loan Interest	1234,50,13	1228,83,44	2611,61,68
5200	Interest on National Savings Certificates	19700,00,00	15599,47,49	16735,50,00
5300	Provident Fund Interest	4000,00,00	2800,00,00	3600,00,00
5400	Postal Life Insurance Interest	35,00,00	25,52,51	4,00,00
5500	Other Interest	7,00,00	6,00,00	5,50,00
5600	Interest on Foreign Debt	1945,64,50	1863,00,00	1711,00,00
5800	Subsidies and Incentives	19454,44,35	15329,58,09	17729,04,79
5900	Grants in Aid	41321,57,15	41688,31,50	40584,97,39
6100	Contributions to International Organisation	67,60,35	67,32,98	65,93,24
6200	Write-Off of Loans and Advances	4,00,00	4,00,00	4,00,00
6300	Pensions and Gratuities	22940,22,27	12666,99,73	16915,42,76
6400	State Trading	10060,49,72	8612,92,34	9200,17,05
6500	Transfer, Adjustment & Others	-10514,49,12	-9030,05,19	-9647,15,02
6600	Block Allocations	3454,51,02	377,38,76	2422,91,17
Total - Non-Dev. Revenue Expenditure :		207298,08,69	178339,50,33	189171,79,41
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	9564,50,67	8034,21,28	7229,46,33
6900	Acquisition/Purchase of Land & Landed Properties	800,76,13	810,02,72	639,12,96
7000	Construction and Works	2628,93,10	3070,35,36	2110,39,97
7100	Investments in Shares and Equities	13969,52,00	3045,99,18	16945,94,00
Total - Non-Dev. Capital Expenditure :		26963,71,90	14960,58,54	26924,93,26
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :		234261,80,59	193300,08,87	216096,72,67

Statement 4: Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Loans and Advances				
7300	Loans	12212,40,00	11751,62,50	13407,23,00
7400	Advances to Government Employees	179,60,73	161,16,12	176,04,28
Total - Loans and Advances :		12392,00,73	11912,78,62	13583,27,28
Total - Loan and Advances (Excluding Bond) :		12392,00,73	11912,78,62	13583,27,28
Debt Repayment				
7500	Term Debt Repayments	20012,75,82	15593,88,00	15593,88,00
7600	Floating Debt Repayments	93169,43,78	66734,16,56	88241,37,33
7700	Foreign Debt Repayment	8893,00,00	7510,00,00	8158,00,00
Total - Debt Repayment :		122075,19,60	89838,04,56	111993,25,33
Adjustment with IMF				
7800	Transaction with IMF	711,85,50	711,85,50	700,08,00
Total - Adjustment with IMF :		711,85,50	711,85,50	700,08,00
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		135179,05,83	102463,88,68	126276,60,61
Total (Excluding Bond) :		135179,05,83	102463,88,68	126276,60,61
Grand Total :		369440,86,42	295763,97,55	342373,33,28

Statement 5
Consolidated Fund : Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Revenue Expenditure				
4500	Pay of Officers	503,48,08	428,03,81	361,70,43
4600	Pay of Establishment	1434,23,89	873,98,32	827,87,51
4700	Allowances	709,68,70	941,69,81	903,48,15
4800	Supplies and Services	14828,11,95	9917,98,72	11760,01,88
4900	Repairs and Maintenance	690,23,97	1025,23,93	1325,80,34
5900	Grants in Aid	2192,38,81	3545,28,58	3377,93,05
6600	Block Allocations	1343,07,16	85,64,21	75,59,31
6700	Revenue - General	66,66,94	339,32,00	578,90,00
Total - Revenue Expenditure :		21767,89,51	17157,19,40	19211,30,67
Capital Expenditure				
6800	Acquisition of Assets	24999,28,31	19501,76,76	17553,19,62
6900	Acquisition/Purchase of Land & Landed Properties	7158,01,30	9156,74,11	5124,30,68
7000	Construction and Works	81609,50,39	58310,32,06	64782,49,67
7200	Capital Grants	91,87,71	169,48,39	264,04,71
7300	Loans	208,62,90	63,01,98	33,88,74
7900	Development Import Duty and VAT	4023,91,42	1993,37,82	2357,94,85
7980	Capital Block Allocation & Misc. Capital Expen.	15392,68,84	6280,76,34	3199,30,61
Total - Capital Expenditure :		133483,90,87	95475,47,46	93315,18,88
Total - Development Expenditure		155251,80,38	112632,66,86	112526,49,55

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	21,69,00	19,09,81	19,95,00
02	Parliament	298,49,00	294,00,86	294,21,00
03	Prime Minister's Office	488,24,00	426,45,53	412,64,00
04	Cabinet Division	59,99,00	52,55,15	55,71,00
06	Election Commission Secretariat	308,86,00	339,96,97	362,89,00
07	Ministry of Public Administration	1823,41,00	1855,05,61	1950,38,00
08	Public Service Commission	46,70,00	43,71,50	47,46,00
09	Finance Division	206094,48,54	149013,40,69	189008,93,48
10	Finance Division - Office of the Comptroller & Auditor General	196,05,00	187,76,93	232,18,00
11	Internal Resources Division (IRD)	1865,95,00	1682,84,15	1879,22,00
12	Financial Institutions Division	2423,63,00	2012,87,30	2358,43,00
13	Economic Relations Division (ERD)	10944,31,00	9506,52,47	9988,45,55
14	Planning Division	70,65,00	65,71,16	79,10,00
15	Implementation Monitoring and Evaluation Division	51,22,00	39,44,30	40,02,00
16	Statistics and Informatics Division	165,36,00	156,19,80	198,26,00
17	Ministry of Commerce	173,88,00	185,84,43	173,07,00
18	Ministry of Foreign Affairs	1049,50,00	1033,62,15	941,12,00
19	Ministry of Defence	25060,90,08	22541,31,23	21709,67,90
20	Armed Forces Division	30,41,00	30,98,35	29,14,00
21	Law and Justice Division	919,45,00	918,54,66	1046,75,00
22	Public Security Division	17243,05,00	15898,82,27	17786,18,22
23	Legislative and Parliamentary Affairs Division	21,82,00	23,29,18	20,57,00
24	Ministry of Primary and Mass Education	13271,40,19	11535,63,60	14452,82,20
25	Secondary and Higher Education Division	16983,29,00	16336,44,56	20691,05,00
26	Ministry of Science and Technology	436,03,00	396,57,40	372,38,00
27	Health Services Division	8361,69,00	9940,16,42	11281,51,00
28	Information and Communication Technology Division	208,98,00	224,44,82	229,07,00
29	Ministry of Social Welfare	4626,11,00	4005,19,95	4105,67,00
30	Ministry of Women and Children Affairs	2317,87,00	2016,21,08	1983,06,83
31	Ministry of Labour and Employment	94,60,00	76,32,72	105,00,00
32	Ministry of Housing and Public Works	1165,84,00	1176,99,07	1275,71,00
33	Ministry of Information	621,77,00	657,21,48	665,31,00
34	Ministry of Cultural Affairs	224,14,77	257,15,10	241,38,00

Statement 6 : Non-Development Expenditur (Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
35	Ministry of Religious Affairs	216,02,00	211,62,94	203,69,00
36	Ministry of Youth and Sports	1059,83,00	689,85,99	634,94,00
37	Local Government Division	3149,56,00	2846,92,80	2777,90,00
38	Rural Development and Co-operatives Division	470,53,00	471,25,16	464,11,00
39	Ministry of Industries	304,75,00	255,96,32	241,65,00
41	Ministry of Textiles and Jute	352,32,00	678,25,13	405,78,00
42	Energy and Mineral Resources Division	113,04,00	43,62,65	62,25,00
43	Ministry of Agriculture	11804,28,00	8607,06,73	11838,35,00
44	Ministry of Fisheries and Livestock	914,34,00	840,54,15	991,85,00
45	Ministry of Environment and Forest	535,97,00	1494,51,86	619,00,00
46	Ministry of Land	999,93,00	946,36,93	1077,75,00
47	Ministry of Water Resources	1251,73,00	966,34,93	954,00,00
48	Ministry of Food	13978,85,81	11740,45,46	11657,56,92
49	Ministry of Disaster Management and Relief	5866,82,78	5480,49,77	5407,64,98
50	Road Transport and Highways Division	2876,93,00	2674,53,27	2749,60,00
51	Ministry of Railways	3134,00,00	2797,20,40	2937,75,00
52	Ministry of Shipping	547,00,00	522,45,58	524,33,00
53	Ministry of Civil Aviation and Tourism	43,24,00	43,28,20	60,00,00
54	Posts and Telecommunications Division	1082,08,00	1042,48,53	980,02,00
55	Ministry of Chittagong Hill Tracts Affairs	300,92,61	300,64,05	294,97,22
56	Power Division	49,15,00	29,30,23	22,71,00
61	Supreme Court	165,16,00	167,94,85	155,28,00
63	Ministry of Liberation War Affairs	3566,38,76	2747,91,94	2545,29,00
65	Ministry of Expatriates' Welfare and Overseas Employment	275,16,00	244,52,97	273,18,00
67	Anti Corruption Commission	81,31,00	77,08,00	79,11,00
71	Bridges Division	26,42,00	31,43,00	31,43,00
72	Technical and Madrasah Education Division	4432,07,00	4336,68,24	0
73	Security Services Division	1888,54,00	1561,81,96	0
74	Medical Education and Family Welfare Division	2806,22,00	0	0
Total Expenditure :		379962,35,54	304801,02,74	352027,48,30
* Deduction :		-10521,49,12	-9037,05,19	-9654,15,02
Net Expenditure :		369440,86,42	295763,97,55	342373,33,28

*** Ministry Wise Distribution :**

48	Ministry of Food	-10521,49,12	-9037,05,19	-9654,15,02
Deduction :		-10521,49,12	-9037,05,19	-9654,15,02

Statement 7
Consolidated Fund : Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	21,69,00	19,09,81	19,95,00
02	Parliament	314,91,00	294,81,86	295,26,00
03	Prime Minister's Office	1457,63,84	1271,31,96	1321,99,00
04	Cabinet Division	95,05,00	81,95,15	97,57,00
06	Election Commission Secretariat	1070,80,00	801,53,97	1290,69,00
07	Ministry of Public Administration	2048,41,00	1969,31,61	2077,22,00
08	Public Service Commission	74,22,00	48,71,50	47,46,00
09	Finance Division	206530,86,54	149336,00,69	189643,39,48
10	Finance Division - Office of the Comptroller & Auditor General	196,05,00	187,76,93	232,18,00
11	Internal Resources Division (IRD)	2206,03,00	2086,99,15	2301,70,00
12	Financial Institutions Division	2540,63,00	2108,55,30	2528,56,00
13	Economic Relations Division (ERD)	10981,00,00	9536,19,47	10021,62,55
14	Planning Division	1332,57,00	1716,80,16	1410,89,00
15	Implementation Monitoring and Evaluation Division	100,53,00	254,79,30	161,59,00
16	Statistics and Informatics Division	518,07,00	448,86,80	500,38,00
17	Ministry of Commerce	611,89,00	553,04,43	552,34,00
18	Ministry of Foreign Affairs	1189,30,00	1063,62,15	1087,55,00
19	Ministry of Defence	25740,75,08	23196,26,23	22115,42,90
20	Armed Forces Division	30,41,00	30,98,35	29,14,00
21	Law and Justice Division	1423,97,00	1426,90,66	1521,24,00
22	Public Security Division	18287,88,00	16782,83,27	19285,93,22
23	Legislative and Parliamentary Affairs Division	21,87,00	25,96,18	23,30,00
24	Ministry of Primary and Mass Education	22023,28,19	17798,13,60	22162,58,20
25	Secondary and Higher Education Division	23147,95,00	21709,68,56	26857,74,00
26	Ministry of Science and Technology	11038,13,00	4213,68,40	2069,71,00
27	Health Services Division	16203,36,00	14857,76,42	17516,05,00
28	Information and Communication Technology Division	3973,68,00	1818,96,82	1835,08,00
29	Ministry of Social Welfare	4833,73,00	4139,89,95	4273,25,00
30	Ministry of Women and Children Affairs	2575,85,00	2173,54,08	2151,29,83
31	Ministry of Labour and Employment	262,87,00	290,27,72	307,66,00
32	Ministry of Housing and Public Works	3734,84,00	5175,49,07	3120,28,00
33	Ministry of Information	1145,99,00	833,21,48	838,61,00
34	Ministry of Cultural Affairs	417,00,77	366,33,10	421,38,00
35	Ministry of Religious Affairs	658,92,00	605,62,94	524,19,00
36	Ministry of Youth and Sports	1387,15,00	958,86,99	922,48,00
37	Local Government Division	24674,11,00	22253,42,80	21326,28,00
38	Rural Development and Co-operatives Division	1884,90,00	1623,16,16	1377,69,00
39	Ministry of Industries	1824,90,00	819,93,32	1713,28,00
41	Ministry of Textiles and Jute	895,28,00	963,25,13	685,78,00
42	Energy and Mineral Resources Division	2224,33,00	1111,49,65	1973,25,00
43	Ministry of Agriculture	13604,16,00	10378,90,73	13678,85,00
44	Ministry of Fisheries and Livestock	1929,09,00	1662,27,15	1802,14,00
45	Ministry of Environment and Forest	1120,56,00	1850,80,86	1033,50,00

Statement 7: Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
46	Ministry of Land	1858,54,54	1395,58,04	1491,03,27
47	Ministry of Water Resources	5926,44,00	4755,57,93	4713,17,00
48	Ministry of Food	14402,09,81	11979,15,46	12097,48,92
49	Ministry of Disaster Management and Relief	8853,12,78	8947,07,09	8005,38,30
50	Road Transport and Highways Division	19697,21,00	12077,64,27	10910,91,00
51	Ministry of Railways	16135,09,00	12075,20,40	12052,71,00
52	Ministry of Shipping	2732,00,00	2230,29,58	2054,87,00
53	Ministry of Civil Aviation and Tourism	686,86,00	516,40,20	548,63,00
54	Posts and Telecommunications Division	2522,94,00	2903,87,53	2514,13,00
55	Ministry of Chittagong Hill Tracts Affairs	1150,18,61	971,50,05	839,63,18
56	Power Division	18894,42,00	13450,43,23	13062,80,00
61	Supreme Court	165,16,00	167,94,85	155,28,00
63	Ministry of Liberation War Affairs	3986,38,76	2982,91,94	3011,61,00
65	Ministry of Expatriates' Welfare and Overseas Employment	687,59,00	481,34,97	559,80,00
67	Anti Corruption Commission	101,71,00	86,68,00	91,11,00
71	Bridges Division	8429,93,00	6558,47,00	9288,95,00
72	Technical and Madrasah Education Division	5270,93,00	4756,46,24	0
73	Security Services Division	2882,97,00	2250,02,96	0
74	Medical Education and Family Welfare Division	4475,94,00	0	0
Total Expenditure :		535214,15,92	417433,69,60	464553,97,85
Deduction :		-10521,49,12	-9037,05,19	-9654,15,02
Net Expenditure/1 :		524692,66,80	408396,64,41	454899,82,83

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

Memorandum Item :

Net Expenditure :	524692,66,80	408396,64,41	454899,82,83
Deduct - Development Expenditure (Statement-VIII) :	155251,80,38	112632,66,86	112526,49,55
Total Non-Development Expenditure :	369440,86,42	295763,97,55	342373,33,28
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	135179,05,83	102463,88,68	126276,60,61
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	234261,80,59	193300,08,87	216096,72,67
Add:			
Food Account - Net :	361,43,27	561,01,17	-594,56,68
Loans & Advances - Net :	6879,37,02	7690,75,31	8428,40,64
Non-ADP Employment Generation Programmes :	3512,40,00	2986,62,50	4147,23,00
Total Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) :	245015,00,88	204538,47,85	228077,79,62
Development Expenditure (Statement-VIII) :	155251,80,38	112632,66,86	112526,49,55
Total Expenditure (Shown in Budget in Brief) :	400266,81,26	317171,14,71	340604,29,17

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
02	Parliament	16,42,00	81,00	1,05,00
03	Prime Minister's Office	969,39,84	844,86,43	909,35,00
04	Cabinet Division	35,06,00	29,40,00	41,86,00
06	Election Commission Secretariat	761,94,00	461,57,00	927,80,00
07	Ministry of Public Administration	225,00,00	114,26,00	126,84,00
08	Public Service Commission	27,52,00	5,00,00	0
09	Finance Division	436,38,00	322,60,00	634,46,00
11	Internal Resources Division (IRD)	340,08,00	404,15,00	422,48,00
12	Financial Institutions Division	117,00,00	95,68,00	170,13,00
13	Economic Relations Division (ERD)	36,69,00	29,67,00	33,17,00
14	Planning Division	1261,92,00	1651,09,00	1331,79,00
15	Implementation Monitoring and Evaluation Division	49,31,00	215,35,00	121,57,00
16	Statistics and Informatics Division	352,71,00	292,67,00	302,12,00
17	Ministry of Commerce	438,01,00	367,20,00	379,27,00
18	Ministry of Foreign Affairs	139,80,00	30,00,00	146,43,00
19	Ministry of Defence	679,85,00	654,95,00	405,75,00
21	Law and Justice Division	504,52,00	508,36,00	474,49,00
22	Public Security Division	1044,83,00	884,01,00	1499,75,00
23	Legislative and Parliamentary Affairs Division	5,00	2,67,00	2,73,00
24	Ministry of Primary and Mass Education	8751,88,00	6262,50,00	7709,76,00
25	Secondary and Higher Education Division	6164,66,00	5373,24,00	6166,69,00
26	Ministry of Science and Technology	10602,10,00	3817,11,00	1697,33,00
27	Health Services Division	7841,67,00	4917,60,00	6234,54,00
28	Information and Communication Technology Division	3764,70,00	1594,52,00	1606,01,00
29	Ministry of Social Welfare	207,62,00	134,70,00	167,58,00
30	Ministry of Women and Children Affairs	257,98,00	157,33,00	168,23,00
31	Ministry of Labour and Employment	168,27,00	213,95,00	202,66,00
32	Ministry of Housing and Public Works	2569,00,00	3998,50,00	1844,57,00
33	Ministry of Information	524,22,00	176,00,00	173,30,00
34	Ministry of Cultural Affairs	192,86,00	109,18,00	180,00,00
35	Ministry of Religious Affairs	442,90,00	394,00,00	320,50,00
36	Ministry of Youth and Sports	327,32,00	269,01,00	287,54,00
37	Local Government Division	21524,55,00	19406,50,00	18548,38,00
38	Rural Development and Co-operatives Division	1414,37,00	1151,91,00	913,58,00
39	Ministry of Industries	1520,15,00	563,97,00	1471,63,00

Statement 8: Development Expenditure (Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
41	Ministry of Textiles and Jute	542,96,00	285,00,00	280,00,00
42	Energy and Mineral Resources Division	2111,29,00	1067,87,00	1911,00,00
43	Ministry of Agriculture	1799,88,00	1771,84,00	1840,50,00
44	Ministry of Fisheries and Livestock	1014,75,00	821,73,00	810,29,00
45	Ministry of Environment and Forest	584,59,00	356,29,00	414,50,00
46	Ministry of Land	858,61,54	449,21,11	413,28,27
47	Ministry of Water Resources	4674,71,00	3789,23,00	3759,17,00
48	Ministry of Food	423,24,00	238,70,00	439,92,00
49	Ministry of Disaster Management and Relief	2986,30,00	3466,57,32	2597,73,32
50	Road Transport and Highways Division	16820,28,00	9403,11,00	8161,31,00
51	Ministry of Railways	13001,09,00	9278,00,00	9114,96,00
52	Ministry of Shipping	2185,00,00	1707,84,00	1530,54,00
53	Ministry of Civil Aviation and Tourism	643,62,00	473,12,00	488,63,00
54	Posts and Telecommunications Division	1440,86,00	1861,39,00	1534,11,00
55	Ministry of Chittagong Hill Tracts Affairs	849,26,00	670,86,00	544,65,96
56	Power Division	18845,27,00	13421,13,00	13040,09,00
63	Ministry of Liberation War Affairs	420,00,00	235,00,00	466,32,00
65	Ministry of Expatriates' Welfare and Overseas Employment	412,43,00	236,82,00	286,62,00
67	Anti Corruption Commission	20,40,00	9,60,00	12,00,00
71	Bridges Division	8403,51,00	6527,04,00	9257,52,00
72	Technical and Madrasah Education Division	838,86,00	419,78,00	0
73	Security Services Division	994,43,00	688,21,00	0
74	Medical Education and Family Welfare Division	1669,72,00	0	0
Total Development Expenditure :		155251,80,38	112632,66,86	112526,49,55

Statement 9

Public Accounts of the Republic - Payment

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
9000	National Savings Schemes			
9001-9020	Saving Certificates	21107,00,00	15503,45,58	16710,43,00
9021-9040	Postal Savings	7003,00,00	5976,28,89	5344,57,00
9041-9050	Postal Life Insurance and Annuity	120,00,00	89,46,38	90,00,00
9051-9060	Saving Bonds	1620,00,00	430,79,15	1485,00,00
	Total - National Savings Schemes :	29850,00,00	22000,00,00	23630,00,00
9100	State Provident Funds			
9100-9199	State Provident Funds	3620,00,00	5052,00,00	4516,00,00
	Total - State Provident Funds :	3620,00,00	5052,00,00	4516,00,00
9200	Renewal, Reserve & Depreciation Funds			
9201-9230	Renewal, Reserve and Depreciation Funds	0	1,00,00	1,00,00
9231-9250	Welfare Funds	43,00,00	43,00,00	43,00,00
	Total - Renewal, Reserve & Depreciation Funds :	43,00,00	44,00,00	44,00,00
9300	Deposit Accounts			
9311-9340	Deposit of Local Funds	190,00,00	230,00,00	240,00,00
9341-9380	Departmental and Judicial Deposits	208,00,00	223,00,00	178,00,00
9381-9420	Deposits against Supplies and Works	3266,00,00	4251,00,00	3927,00,00
9421-9430	Personal Ledger Account Deposit	115,00,00	112,00,00	112,00,00
9431-9460	Food Aid Deposit Account	85,00,00	105,00,00	92,00,00
9471-9499	Other Deposit Accounts	28,00,00	95,00,00	95,00,00
	Total - Deposit Accounts :	3892,00,00	5016,00,00	4644,00,00
9500	Current Assets			
9501-9510	Permanent Advances	6,00,00	6,00,00	6,00,00
9511-9530	Advances Repayable	585,00,00	590,00,00	590,00,00
	Total - Current Assets :	591,00,00	596,00,00	596,00,00
	Total-Public Accounts of the Republic - Payment :	37996,00,00	32708,00,00	33430,00,00

Statement 10

Demands for Grants for 2017-18

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2017-18		
			Non-Development Expenditure	Development	Total
01	02	Parliament	0	16,42,00	16,42,00
02	03	Prime Minister's Office	488,24,00	969,39,84	1457,63,84
03	04	Cabinet Division	59,99,00	35,06,00	95,05,00
04	06	Election Commission Secretariat	0	761,94,00	761,94,00
05	07	Ministry of Public Administration	1823,41,00	225,00,00	2048,41,00
06	08	Public Service Commission	0	27,52,00	27,52,00
07	09	Finance Division	53397,42,71	436,38,00	53833,80,71
08	11	Internal Resources Division (IRD)	1865,95,00	340,08,00	2206,03,00
09	12	Financial Institutions Division	2423,63,00	117,00,00	2540,63,00
10	13	Economic Relations Division (ERD)	224,31,00	36,69,00	261,00,00
11	14	Planning Division	70,65,00	1261,92,00	1332,57,00
12	15	Implementation Monitoring and Evaluation Division	51,22,00	49,31,00	100,53,00
13	16	Statistics and Informatics Division	165,36,00	352,71,00	518,07,00
14	17	Ministry of Commerce	173,88,00	438,01,00	611,89,00
15	18	Ministry of Foreign Affairs	1049,50,00	139,80,00	1189,30,00
16	19	Ministry of Defence	25060,90,08	679,85,00	25740,75,08
0	20	Armed Forces Division	30,41,00	0	30,41,00
18	21	Law and Justice Division	919,45,00	504,52,00	1423,97,00
19	22	Public Security Division	17243,05,00	1044,83,00	18287,88,00
20	23	Legislative and Parliamentary Affairs Division	21,82,00	5,00	21,87,00
21	24	Ministry of Primary and Mass Education	13271,40,19	8751,88,00	22023,28,19
22	25	Secondary and Higher Education Division	16983,29,00	6164,66,00	23147,95,00
23	26	Ministry of Science and Technology	436,03,00	10602,10,00	11038,13,00
24	27	Health Services Division	8361,69,00	7841,67,00	16203,36,00
25	28	Information and Communication Technology Division	208,98,00	3764,70,00	3973,68,00
26	29	Ministry of Social Welfare	4626,11,00	207,62,00	4833,73,00
27	30	Ministry of Women and Children Affairs	2317,87,00	257,98,00	2575,85,00
28	31	Ministry of Labour and Employment	94,60,00	168,27,00	262,87,00
29	32	Ministry of Housing and Public Works	1165,84,00	2569,00,00	3734,84,00
30	33	Ministry of Information	621,77,00	524,22,00	1145,99,00
31	34	Ministry of Cultural Affairs	224,14,77	192,86,00	417,00,77

Statement 10: Demands for Grants

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2017-18		
			Non-Development Expenditure	Development	Total
32	35	Ministry of Religious Affairs	216,02,00	442,90,00	658,92,00
33	36	Ministry of Youth and Sports	1059,83,00	327,32,00	1387,15,00
34	37	Local Government Division	3149,56,00	21524,55,00	24674,11,00
35	38	Rural Development and Co-operatives Division	470,53,00	1414,37,00	1884,90,00
36	39	Ministry of Industries	304,75,00	1520,15,00	1824,90,00
37	41	Ministry of Textiles and Jute	352,32,00	542,96,00	895,28,00
38	42	Energy and Mineral Resources Division	113,04,00	2111,29,00	2224,33,00
39	43	Ministry of Agriculture	11804,28,00	1799,88,00	13604,16,00
40	44	Ministry of Fisheries and Livestock	914,34,00	1014,75,00	1929,09,00
41	45	Ministry of Environment and Forest	535,97,00	584,59,00	1120,56,00
42	46	Ministry of Land	999,93,00	858,61,54	1858,54,54
43	47	Ministry of Water Resources	1251,73,00	4674,71,00	5926,44,00
44	48	Ministry of Food	13976,85,81	423,24,00	14400,09,81
45	49	Ministry of Disaster Management and Relief	5866,82,78	2986,30,00	8853,12,78
46	50	Road Transport and Highways Division	2876,93,00	16820,28,00	19697,21,00
47	51	Ministry of Railways	3134,00,00	13001,09,00	16135,09,00
48	52	Ministry of Shipping	547,00,00	2185,00,00	2732,00,00
49	53	Ministry of Civil Aviation and Tourism	43,24,00	643,62,00	686,86,00
50	54	Posts and Telecommunications Division	1082,08,00	1440,86,00	2522,94,00
51	55	Ministry of Chittagong Hill Tracts Affairs	300,92,61	849,26,00	1150,18,61
52	56	Power Division	49,15,00	18845,27,00	18894,42,00
54	63	Ministry of Liberation War Affairs	3566,38,76	420,00,00	3986,38,76
55	65	Ministry of Expatriates' Welfare and Overseas Employment	275,16,00	412,43,00	687,59,00
56	67	Anti Corruption Commission	0	20,40,00	20,40,00
57	71	Bridges Division	26,42,00	8403,51,00	8429,93,00
58	72	Technical and Madrasah Education Division	4432,07,00	838,86,00	5270,93,00
59	73	Security Services Division	1888,54,00	994,43,00	2882,97,00
60	74	Medical Education and Family Welfare Division	2806,22,00	1669,72,00	4475,94,00
Total Expenditure :			215425,03,71	155251,80,38	370676,84,09

Statement 11

Demands for Grants and Appropriations for 2017-18

(Taka in Thousand)

Grant No.	Code	Ministry/Division	2017-18		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
	01	Office of the President	21,69,00	0	21,69,00
01	02	Parliament	298,49,00	16,42,00	314,91,00
02	03	Prime Minister's Office	0	1457,63,84	1457,63,84
03	04	Cabinet Division	0	95,05,00	95,05,00
04	06	Election Commission Secretariat	308,86,00	761,94,00	1070,80,00
05	07	Ministry of Public Administration	0	2048,41,00	2048,41,00
06	08	Public Service Commission	46,70,00	27,52,00	74,22,00
07	09	Finance Division	152697,05,83	53833,80,71	206530,86,54
	10	Finance Division - Office of the Comptroller & Auditor General	196,05,00	0	196,05,00
08	11	Internal Resources Division (IRD)	0	2206,03,00	2206,03,00
09	12	Financial Institutions Division	0	2540,63,00	2540,63,00
10	13	Economic Relations Division (ERD)	10720,00,00	261,00,00	10981,00,00
11	14	Planning Division	0	1332,57,00	1332,57,00
12	15	Implementation Monitoring and Evaluation Division	0	100,53,00	100,53,00
13	16	Statistics and Informatics Division	0	518,07,00	518,07,00
14	17	Ministry of Commerce	0	611,89,00	611,89,00
15	18	Ministry of Foreign Affairs	0	1189,30,00	1189,30,00
16	19	Ministry of Defence	0	25740,75,08	25740,75,08
17	20	Armed Forces Division	0	30,41,00	30,41,00
18	21	Law and Justice Division	0	1423,97,00	1423,97,00
19	22	Public Security Division	0	18287,88,00	18287,88,00
20	23	Legislative and Parliamentary Affairs Division	0	21,87,00	21,87,00
21	24	Ministry of Primary and Mass Education	0	22023,28,19	22023,28,19
22	25	Secondary and Higher Education Division	0	23147,95,00	23147,95,00
23	26	Ministry of Science and Technology	0	11038,13,00	11038,13,00
24	27	Health Services Division	0	16203,36,00	16203,36,00
25	28	Information and Communication Technology Division	0	3973,68,00	3973,68,00
26	29	Ministry of Social Welfare	0	4833,73,00	4833,73,00
27	30	Ministry of Women and Children Affairs	0	2575,85,00	2575,85,00
28	31	Ministry of Labour and Employment	0	262,87,00	262,87,00
29	32	Ministry of Housing and Public Works	0	3734,84,00	3734,84,00
30	33	Ministry of Information	0	1145,99,00	1145,99,00

Statement 11: Demands for Grants and Appropriations

(Taka in Thousand)

Grant No.	Code	Ministry/Division	2017-18		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
31	34	Ministry of Cultural Affairs	0	417,00,77	417,00,77
32	35	Ministry of Religious Affairs	0	658,92,00	658,92,00
33	36	Ministry of Youth and Sports	0	1387,15,00	1387,15,00
34	37	Local Government Division	0	24674,11,00	24674,11,00
35	38	Rural Development and Co-operatives Division	0	1884,90,00	1884,90,00
36	39	Ministry of Industries	0	1824,90,00	1824,90,00
37	41	Ministry of Textiles and Jute	0	895,28,00	895,28,00
38	42	Energy and Mineral Resources Division	0	2224,33,00	2224,33,00
39	43	Ministry of Agriculture	0	13604,16,00	13604,16,00
40	44	Ministry of Fisheries and Livestock	0	1929,09,00	1929,09,00
41	45	Ministry of Environment and Forest	0	1120,56,00	1120,56,00
42	46	Ministry of Land	0	1858,54,54	1858,54,54
43	47	Ministry of Water Resources	0	5926,44,00	5926,44,00
44	48	Ministry of Food	2,00,00	14400,09,81	14402,09,81
45	49	Ministry of Disaster Management and Relief	0	8853,12,78	8853,12,78
46	50	Road Transport and Highways Division	0	19697,21,00	19697,21,00
47	51	Ministry of Railways	0	16135,09,00	16135,09,00
48	52	Ministry of Shipping	0	2732,00,00	2732,00,00
49	53	Ministry of Civil Aviation and Tourism	0	686,86,00	686,86,00
50	54	Posts and Telecommunications Division	0	2522,94,00	2522,94,00
51	55	Ministry of Chittagong Hill Tracts Affairs	0	1150,18,61	1150,18,61
52	56	Power Division	0	18894,42,00	18894,42,00
	61	Supreme Court	165,16,00	0	165,16,00
54	63	Ministry of Liberation War Affairs	0	3986,38,76	3986,38,76
55	65	Ministry of Expatriates' Welfare and Overseas Employment	0	687,59,00	687,59,00
56	67	Anti Corruption Commission	81,31,00	20,40,00	101,71,00
57	71	Bridges Division	0	8429,93,00	8429,93,00
58	72	Technical and Madrasah Education Division	0	5270,93,00	5270,93,00
59	73	Security Services Division	0	2882,97,00	2882,97,00
60	74	Medical Education and Family Welfare Division	0	4475,94,00	4475,94,00
Total Expenditure :			45,373,183.00	06,768,409.00	535214,15,92