

## BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Revenue and Foreign Grants</b>				
Revenues (Statement I)	<b>3,39,280</b>	<b>2,59,454</b>	<b>2,87,990</b>	<b>2,01,210</b>
Tax Revenue	3,05,928	2,32,202	2,56,448	1,78,075
NBR Tax Revenue	2,96,201	2,25,000	2,48,190	1,71,637
Non-NBR Tax Revenue	9,727	7,202	8,258	6,438
Non-Tax Revenue	33,352	27,252	31,542	23,136
Foreign Grants/1 (Statement V)	4,051	4,457	5,504	701
<b>Total :</b>	<b>3,43,331</b>	<b>2,63,911</b>	<b>2,93,494</b>	<b>2,01,911</b>
<b>Expenditure</b>				
Operating Expenditure	<b>2,82,415</b>	<b>2,10,578</b>	<b>2,34,013</b>	<b>1,75,849</b>
Recurrent Expenditure (Statement III)	2,51,668	1,93,828	2,09,142	1,64,488
of which	51,340	37,920	41,459	35,392
Domestic Interest	48,377	35,404	39,513	33,551
Foreign Interest	<b>2,963</b>	<b>2,516</b>	<b>1,946</b>	<b>1,841</b>
Capital Expenditure/2 (Statement IV)	30,747	16,750	24,871	11,361
Net Outlay for Food Account Operation/3 (Statement VIII)	365	3,894	361	2,961
Loans & Advances (Net)/4 (Statement VIA)	2,124	3,335	6,879	2,599
Development Expenditure	1,79,669	1,53,688	1,59,013	88,090
Scheme/5 (Statement X)	<b>327</b>	<b>261</b>	<b>249</b>	<b>208</b>
Non-ADP Special Project (Statement VIA)	4,365	3,140	3,512	2,206
Annual Development Programme/6 (Statement IX)	1,73,000	1,48,381	1,53,331	84,093
Non-ADP FFW and Transfer/7 (Statement X)	1,978	1,906	1,921	1,582
<b>Total - Expenditure :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>
<b>Overall Deficit (Including Grants) :</b>	<b>- 1,21,242</b>	<b>- 1,07,584</b>	<b>- 1,06,772</b>	<b>- 67,588</b>
(In percent of GDP) :	- 4.7	- 4.8	- 4.8	- 3.5
<b>Overall Deficit (Excluding Grants) :</b>	<b>- 1,25,293</b>	<b>- 1,12,041</b>	<b>- 1,12,276</b>	<b>- 68,289</b>
(In percent of GDP) :	- 4.9	- 5.0	- 5.0	- 3.5
<b>Financing</b>				
Foreign Borrowing-Net	50,016	41,567	46,420	11,603
Foreign Borrowing (Statement V)	60,585	51,040	55,313	18,802
Foreign Debt Repayment (Statement IX)	- 10,569	- 9,473	- 8,893	- 7,199
Domestic Borrowing (Statement VIB)	71,226	66,017	60,352	55,985
Borrowing from Banking System (Net)	42,029	19,917	28,203	- 8,379
Long-Term Debt (Net)	23,965	13,380	19,438	- 1,977
Short-Term Debt (Net)	18,064	6,537	8,765	- 6,402

**BUDGET AT A GLANCE**

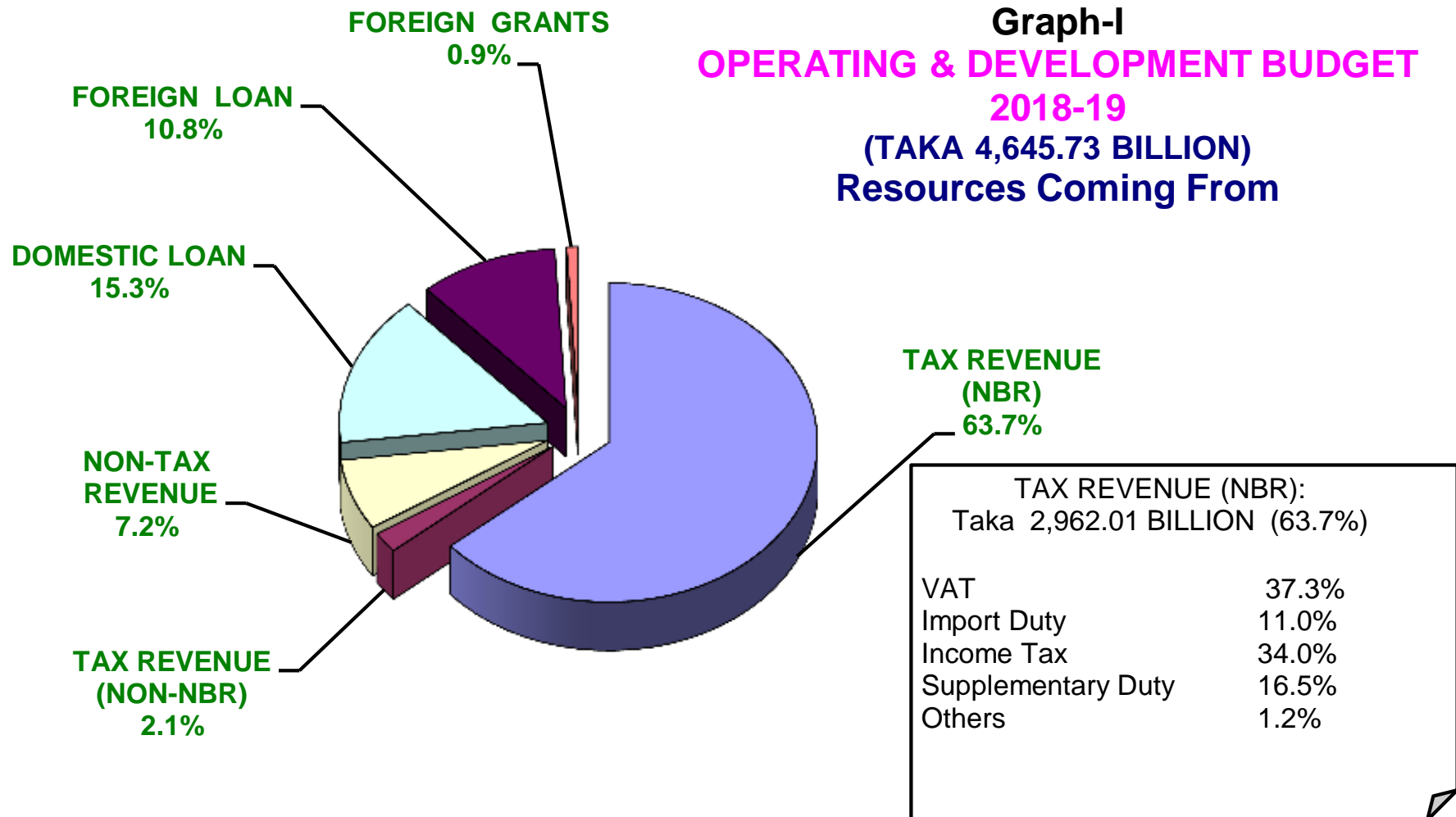
(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Non-Bank Borrowing (Net)	29,197	46,100	32,149	64,364
National Savings Schemes (Net)	26,197	44,000	30,150	51,806
Others (Net)/8 (Statement VII)	3,000	2,100	1,999	12,558
<b>Total - Financing :</b>	<b>1,21,242</b>	<b>1,07,584</b>	<b>1,06,772</b>	<b>67,588</b>
<b>Memorandum Item : GDP</b>	<b>25,37,849</b>	<b>22,38,498</b>	<b>22,23,600</b>	<b>19,56,055</b>

**EXPLANATORY NOTES:**

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. In FY 2018-19, distribution of food-grains is estimated to be less than procurement, which will result into positive Net Outlay for Food Account operation;
4. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
5. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP;
6. Including Self Financed Tk. 6,811 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 1,058 crore total size of the Annual Development Program stands at Tk. 1,80,869 crore;
7. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
8. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.

**Graph-I**  
**OPERATING & DEVELOPMENT BUDGET**  
**2018-19**  
**(TAKA 4,645.73 BILLION)**  
**Resources Coming From**



**Statement I**  
**Broad Details of Revenue Receipts**  
**(Excluding Grants, Loans and Food Account Transactions)**

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Tax Revenue</b>				
<b>National Board of Revenue (NBR) Tax</b>				
Taxes on Income, Profits and Capital Gains	1,00,719	77,736	85,176	52,433
Value Added Tax	1,10,555	82,713	91,170	63,757
Supplementary Tax	48,766	34,766	38,401	31,487
Import Duty	32,553	26,538	30,109	20,763
Export Duty	36	40	44	22
Excise Duty	2,090	1,664	1,599	1,791
Other Taxes	1,482	1,543	1,691	1,384
<b>Sub-Total - National Board of Revenue (NBR) Tax :</b>	<b>2,96,201</b>	<b>2,25,000</b>	<b>2,48,190</b>	<b>1,71,637</b>
<b>Non-NBR Tax</b>				
Narcotics and Liquor Duty	102	85	92	68
Motor Vehicle Taxes	1,429	1,550	1,700	1,472
Land Development Tax	1,400	1,220	650	853
Sale of Stamps (Non Judicial)	6,303	3,944	5,466	3,693
Surcharge/1	493	403	350	352
<b>Sub-Total - Non-NBR Tax :</b>	<b>9,727</b>	<b>7,202</b>	<b>8,258</b>	<b>6,438</b>
<b>Total - Tax Revenue :</b>	<b>3,05,928</b>	<b>2,32,202</b>	<b>2,56,448</b>	<b>1,78,075</b>
<b>Non-Tax Revenue</b>				
Dividends and Profits	3,404	2,971	5,398	3,232
Interest	5,462	1,936	1,937	2,211
Administrative Fees	3,894	3,412	3,332	2,398
Fines, Penalties and Forfeiture	601	644	600	614
Service Fees	6,655	5,094	5,813	3,842
Rents and Leases	632	700	685	368
Tolls	657	606	665	545
Non-Commercial Sales	2,331	2,523	2,700	1,310
Other Receipts (other than tax)	9,480	9,316	10,341	8,370
Capital Receipts	236	50	71	246
<b>Total - Non-Tax Revenue :</b>	<b>33,352</b>	<b>27,252</b>	<b>31,542</b>	<b>23,136</b>
<b>Grant Total - Revenue Receipts :</b>	<b>3,39,280</b>	<b>2,59,454</b>	<b>2,87,990</b>	<b>2,01,211</b>

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.

## Statement II

### Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Public Services</b>				
<b>President's Office</b>				
operating/1	23	22	21	21
<b>Total - President's Office :</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>21</b>
<b>Bangladesh Parliament</b>				
Operating	298	298	298	230
Development/2	34	16	16	1
<b>Total - Bangladesh Parliament :</b>	<b>332</b>	<b>314</b>	<b>314</b>	<b>231</b>
<b>Prime Minister's Office</b>				
Operating	487	585	486	353
Development	2,314	4,214	970	775
<b>Total - Prime Minister's Office :</b>	<b>2,801</b>	<b>4,799</b>	<b>1,456</b>	<b>1,128</b>
<b>Cabinet Division</b>				
Operating	74	65	58	48
Development	73	18	37	2
<b>Total - Cabinet Division :</b>	<b>147</b>	<b>83</b>	<b>95</b>	<b>50</b>
<b>Election Commission Secretariat</b>				
Operating	1,685	348	308	237
Development	210	605	762	395
<b>Total - Election Commission Secretariat :</b>	<b>1,895</b>	<b>953</b>	<b>1,070</b>	<b>632</b>
<b>Ministry of Public Administration</b>				
Operating	2,177	1,970	1,772	1,579
Development	287	168	225	115
<b>Total - Ministry of Public Administration :</b>	<b>2,464</b>	<b>2,138</b>	<b>1,997</b>	<b>1,694</b>
<b>Bangladesh Public Service Commission</b>				
Operating	47	52	46	44
Development	30	28	28	5
<b>Total - Bangladesh Public Service Commission :</b>	<b>77</b>	<b>80</b>	<b>74</b>	<b>49</b>
<b>Finance Division/3</b>				
Operating	63,795	24,404	43,120	21,949
Development	3,446	1,665	1,698	888
<b>Total - Finance Division/3 :</b>	<b>67,241</b>	<b>26,069</b>	<b>44,818</b>	<b>22,837</b>

1. Previous 'Non Development Expenditure' is termed as 'Operating Expenditure' in new Budget and Accounting Classification System.
2. Development Expenditure = Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme (Previous Development Programmes financed from Non-Development Expenditure) + Annual Development Programme.
3. Unexpected expenditure, subsidies and incentives are included in Operating Expenditure. Tk. 7,500 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Internal Resources Division</b>				
Operating	2,037	1,791	1,865	1,145
Development	389	253	340	136
<b>Total - Internal Resources Division :</b>	<b>2,426</b>	<b>2,044</b>	<b>2,205</b>	<b>1,281</b>
<b>Financial Institutions Division</b>				
Operating	279	359	111	157
Development	2,183	1,986	2,429	1,609
<b>Total - Financial Institutions Division :</b>	<b>2,462</b>	<b>2,345</b>	<b>2,540</b>	<b>1,766</b>
<b>Economic Relations Division</b>				
Operating	244	233	224	198
Development	35	40	37	62
<b>Total - Economic Relations Division :</b>	<b>279</b>	<b>273</b>	<b>261</b>	<b>260</b>
<b>Planning Division/4</b>				
Operating	73	69	70	63
Development	1,306	645	1,262	86
<b>Total - Planning Division/4 :</b>	<b>1,379</b>	<b>714</b>	<b>1,332</b>	<b>149</b>
<b>Implementation Monitoring and Evaluation Division</b>				
Operating	37	52	51	37
Development	98	60	49	28
<b>Total - Implementation Monitoring and Evaluation Division :</b>	<b>135</b>	<b>112</b>	<b>100</b>	<b>65</b>
<b>Statistics and Informatics Division</b>				
Operating	182	165	165	147
Development	417	403	353	194
<b>Total - Statistics and Informatics Division :</b>	<b>599</b>	<b>568</b>	<b>518</b>	<b>341</b>
<b>Ministry of Foreign Affairs</b>				
Operating	1,120	1,173	1,049	788
Development	129	45	140	11
<b>Total - Ministry of Foreign Affairs :</b>	<b>1,249</b>	<b>1,218</b>	<b>1,189</b>	<b>799</b>
<b>Total - Public Services :</b>	<b>83,509</b>	<b>41,732</b>	<b>57,990</b>	<b>31,303</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Operating	3,682	3,690	3,139	3,014
Development	25,468	22,850	21,526	12,374
<b>Total - Local Government Division :</b>	<b>29,150</b>	<b>26,540</b>	<b>24,665</b>	<b>15,388</b>

4. Estimated development expenditure shown against Planning Division includes lump provision of Tk.1,126.91 crore to be allocated as development assistance to different ministries/divisions on special ground.

## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Rural Development and Cooperative Division</b>				
Operating	514	481	470	474
Development	1,695	1,715	1,414	1,145
<b>Total - Rural Development and Cooperative Division :</b>	<b>2,209</b>	<b>2,196</b>	<b>1,884</b>	<b>1,619</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Operating	320	329	301	300
Development	989	914	849	606
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>1,309</b>	<b>1,243</b>	<b>1,150</b>	<b>906</b>
<b>Total - Local Government and Rural Development :</b>	<b>32,668</b>	<b>29,979</b>	<b>27,699</b>	<b>17,913</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Operating	26,750	24,438	24,074	22,138
Development	1,152	930	680	596
<b>Total - Ministry of Defence - Defence Services :</b>	<b>27,902</b>	<b>25,368</b>	<b>24,754</b>	<b>22,734</b>
<b>Ministry of Defence - Others Services</b>				
Operating	1,147	1,017	971	857
<b>Total - Ministry of Defence - Others Services :</b>	<b>1,147</b>	<b>1,017</b>	<b>971</b>	<b>857</b>
<b>Armed Forces Division</b>				
Operating	35	30	30	30
<b>Total - Armed Forces Division :</b>	<b>35</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Total - Defence Services :</b>	<b>29,084</b>	<b>26,415</b>	<b>25,755</b>	<b>23,621</b>
<b>Public Order and Safety</b>				
<b>Supreme Court of Bangladesh</b>				
Operating	180	168	165	117
<b>Total - Supreme Court of Bangladesh :</b>	<b>180</b>	<b>168</b>	<b>165</b>	<b>117</b>
<b>Law and Justice Division</b>				
Operating	1,040	975	916	921
Development	481	504	505	365
<b>Total - Law and Justice Division :</b>	<b>1,521</b>	<b>1,479</b>	<b>1,421</b>	<b>1,286</b>
<b>Public Security Division</b>				
Operating	20,148	18,312	17,231	15,537
Development	1,258	1,072	1,045	850
<b>Total - Public Security Division :</b>	<b>21,406</b>	<b>19,384</b>	<b>18,276</b>	<b>16,387</b>

## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Legislative and Parliamentary Affairs Division</b>				
Operating	35	26	22	22
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>35</b>	<b>26</b>	<b>22</b>	<b>22</b>
<b>Anti-Corruption Commission Bangladesh</b>				
Operating	89	83	81	84
Development	29	11	20	6
<b>Total - Anti-Corruption Commission Bangladesh :</b>	<b>118</b>	<b>94</b>	<b>101</b>	<b>90</b>
<b>Security Service Division</b>				
Operating	2,083	1,925	1,872	1,253
Development	1,251	905	994	531
<b>Total - Security Service Division :</b>	<b>3,334</b>	<b>2,830</b>	<b>2,866</b>	<b>1,784</b>
<b>Total - Public Order and Safety :</b>	<b>26,594</b>	<b>23,981</b>	<b>22,851</b>	<b>19,686</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Operating	14,154	12,687	13,270	11,746
Development	8,312	7,411	8,752	5,451
<b>Total - Ministry of Primary and Mass Education :</b>	<b>22,466</b>	<b>20,098</b>	<b>22,022</b>	<b>17,197</b>
<b>Secondary and Higher Education Division</b>				
Operating	18,874	17,163	16,964	16,638
Development	6,014	4,355	6,177	5,073
<b>Total - Secondary and Higher Education Division :</b>	<b>24,888</b>	<b>21,518</b>	<b>23,141</b>	<b>21,711</b>
<b>Ministry of Science and Technology</b>				
Operating	480	445	436	390
Development	11,720	9,247	10,602	3,671
<b>Total - Ministry of Science and Technology :</b>	<b>12,200</b>	<b>9,692</b>	<b>11,038</b>	<b>4,061</b>
<b>Information &amp; Communication Technology Division</b>				
Operating	213	209	189	174
Development	2,468	3,270	3,784	1,138
<b>Total - Information &amp; Communication Technology Division :</b>	<b>2,681</b>	<b>3,479</b>	<b>3,973</b>	<b>1,312</b>
<b>Technical and Madrasa Education Division</b>				
Operating	4,894	4,423	4,430	4,077
Development	806	718	839	283
<b>Total - Technical and Madrasa Education Division :</b>	<b>5,700</b>	<b>5,141</b>	<b>5,269</b>	<b>4,360</b>
<b>Total - Education and Technology :</b>	<b>67,935</b>	<b>59,928</b>	<b>65,443</b>	<b>48,641</b>



## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Health</b>				
<b>Health Services Division</b>				
Operating	9,118	8,443	8,331	566
Development	9,041	6,937	7,851	3,078
<b>Total - Health Services Division :</b>	<b>18,159</b>	<b>15,380</b>	<b>16,182</b>	<b>3,644</b>
<b>Medical Education and Family Welfare Division</b>				
Operating	3,124	2,871	2,799	2,540
Development	2,100	1,763	1,670	437
<b>Total - Medical Education and Family Welfare Division :</b>	<b>5,224</b>	<b>4,634</b>	<b>4,469</b>	<b>2,977</b>
<b>Total - Health :</b>	<b>23,383</b>	<b>20,014</b>	<b>20,651</b>	<b>6,621</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Operating	5,339	4,625	4,625	3,991
Development	254	192	208	132
<b>Total - Ministry of Social Welfare :</b>	<b>5,593</b>	<b>4,817</b>	<b>4,833</b>	<b>4,123</b>
<b>Ministry of Women and Children'S Affairs</b>				
Operating	2,980	2,408	2,273	1,935
Development	509	224	302	153
<b>Total - Ministry of Women and Children'S Affairs :</b>	<b>3,489</b>	<b>2,632</b>	<b>2,575</b>	<b>2,088</b>
<b>Ministry of Food</b>				
Operating	3,391	1,599	3,457	166
Development	764	317	424	178
<b>Total - Ministry of Food :</b>	<b>4,155</b>	<b>1,916</b>	<b>3,881</b>	<b>344</b>
<b>Ministry of Disaster Management and Relief</b>				
Operating	6,162	5,612	5,866	3,511
Development	3,496	3,070	2,986	3,229
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>9,658</b>	<b>8,682</b>	<b>8,852</b>	<b>6,740</b>
<b>Ministry of Liberation War Affairs</b>				
Operating	3,711	3,574	3,566	2,684
Development	550	275	420	229
<b>Total - Ministry of Liberation War Affairs :</b>	<b>4,261</b>	<b>3,849</b>	<b>3,986</b>	<b>2,913</b>
<b>Total - Social Security and Welfare :</b>	<b>27,156</b>	<b>21,896</b>	<b>24,127</b>	<b>16,208</b>

## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Operating	1,443	1,272	1,164	1,166
Development	3,520	2,511	2,569	3,839
<b>Total - Ministry of Housing and Public Works :</b>	<b>4,963</b>	<b>3,783</b>	<b>3,733</b>	<b>5,005</b>
<b>Total - Housing :</b>	<b>4,963</b>	<b>3,783</b>	<b>3,733</b>	<b>5,005</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Operating	643	629	621	1,244
Development	522	222	525	139
<b>Total - Ministry of Information :</b>	<b>1,165</b>	<b>851</b>	<b>1,146</b>	<b>1,383</b>
<b>Ministry of Cultural Affairs</b>				
Operating	290	283	220	226
Development	220	113	196	99
<b>Total - Ministry of Cultural Affairs :</b>	<b>510</b>	<b>396</b>	<b>416</b>	<b>325</b>
<b>Ministry of Religious Affairs</b>				
Operating	247	225	216	205
Development	921	750	443	394
<b>Total - Ministry of Religious Affairs :</b>	<b>1,168</b>	<b>975</b>	<b>659</b>	<b>599</b>
<b>Ministry of Youth and Sports</b>				
Operating	1,193	965	1,059	667
Development	305	226	327	266
<b>Total - Ministry of Youth and Sports :</b>	<b>1,498</b>	<b>1,191</b>	<b>1,386</b>	<b>933</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>4,341</b>	<b>3,413</b>	<b>3,607</b>	<b>3,240</b>
<b>Energy and Power</b>				
<b>Energy and Mineral Resources Division</b>				
Operating	165	95	114	52
Development	1,820	1,346	2,111	1,099
<b>Total - Energy and Mineral Resources Division :</b>	<b>1,985</b>	<b>1,441</b>	<b>2,225</b>	<b>1,151</b>
<b>Power Division</b>				
Operating	43	63	49	22
Development	22,893	22,757	18,845	13,447
<b>Total - Power Division :</b>	<b>22,936</b>	<b>22,820</b>	<b>18,894</b>	<b>13,469</b>
<b>Total - Energy and Power :</b>	<b>24,921</b>	<b>24,261</b>	<b>21,119</b>	<b>14,620</b>

## Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Agriculture/5</b>				
<b>Ministry of Agriculture</b>				
Operating	11,951	8,728	11,707	5,943
Development	1,959	1,587	1,893	1,665
<b>Total - Ministry of Agriculture :</b>	<b>13,910</b>	<b>10,315</b>	<b>13,600</b>	<b>7,608</b>
<b>Ministry of Fisheries and Livestock</b>				
Operating	984	937	914	854
Development	884	824	1,015	783
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>1,868</b>	<b>1,761</b>	<b>1,929</b>	<b>1,637</b>
<b>Ministry of Environment and Forest</b>				
Operating	789	548	535	1,462
Development	481	343	585	213
<b>Total - Ministry of Environment and Forest :</b>	<b>1,270</b>	<b>891</b>	<b>1,120</b>	<b>1,675</b>
<b>Ministry of Land</b>				
Operating	1,101	1,007	995	986
Development	1,018	938	859	351
<b>Total - Ministry of Land :</b>	<b>2,119</b>	<b>1,945</b>	<b>1,854</b>	<b>1,337</b>
<b>Ministry of Water Resources</b>				
Operating	1,487	1,371	1,252	965
Development	5,606	4,751	4,675	3,671
<b>Total - Ministry of Water Resources :</b>	<b>7,093</b>	<b>6,122</b>	<b>5,927</b>	<b>4,636</b>
<b>Total - Agriculture/5 :</b>	<b>26,260</b>	<b>21,034</b>	<b>24,430</b>	<b>16,893</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Commerce</b>				
Operating	209	182	174	207
Development	347	130	438	58
<b>Total - Ministry of Commerce :</b>	<b>556</b>	<b>312</b>	<b>612</b>	<b>265</b>
<b>Ministry of Labour and Employment</b>				
Operating	111	92	94	95
Development	116	100	168	28
<b>Total - Ministry of Labour and Employment :</b>	<b>227</b>	<b>192</b>	<b>262</b>	<b>123</b>
<b>Ministry of Industries</b>				
Operating	293	498	304	252
Development	1,059	854	1,520	493
<b>Total - Ministry of Industries :</b>	<b>1,352</b>	<b>1,352</b>	<b>1,824</b>	<b>745</b>

5. To meet the expenditure on fertiliser & other agricultural incentives Tk. 6,000 crore has been allocated in the revised budget of FY 2017-18 and Tk. 9,000 crore has been allocated in the budget for FY 2018-19.

## Statement II : Operating and Development Expenditure

(Taka in Crore)

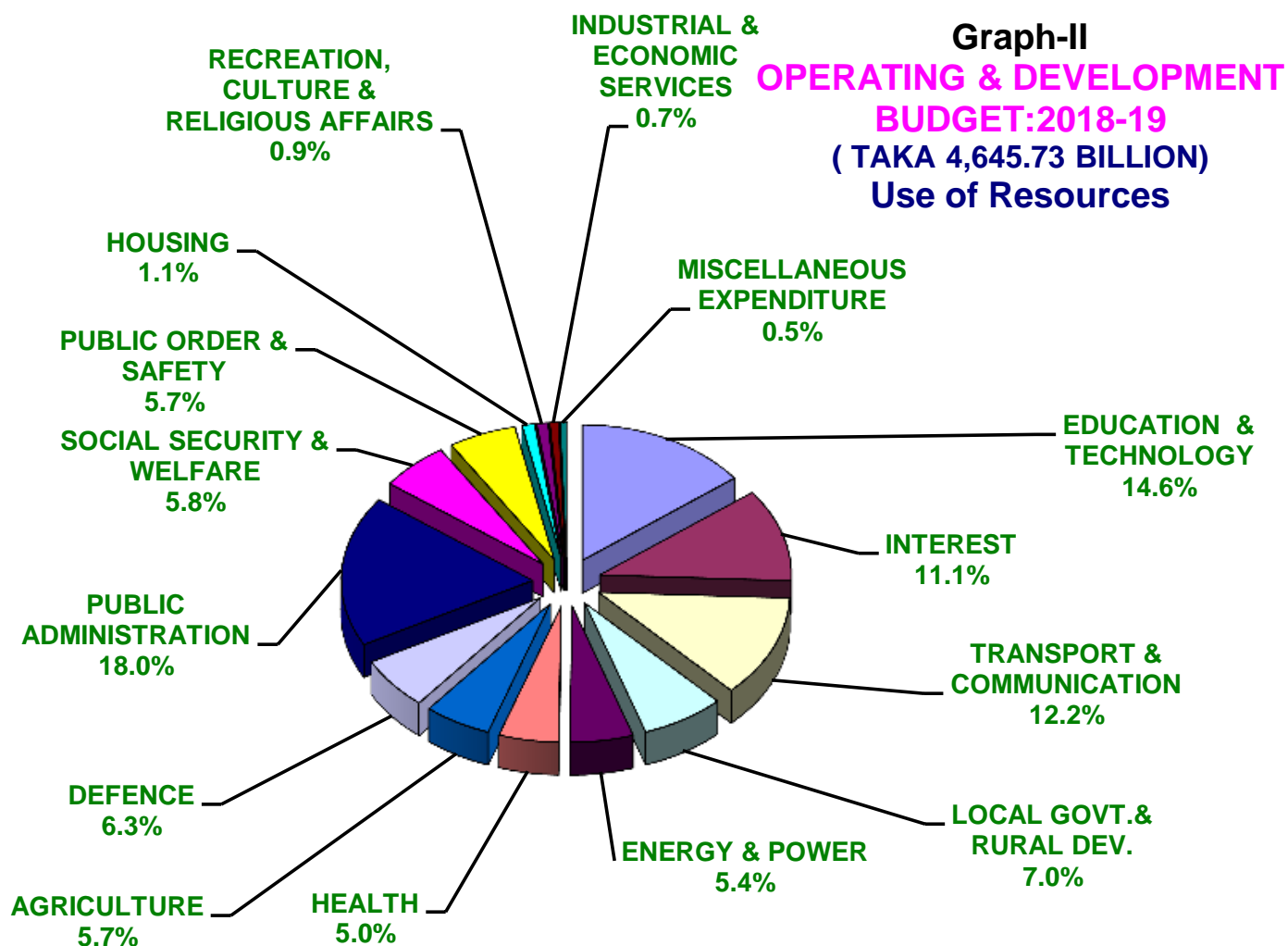
Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Operating	287	271	274	217
Development	307	256	412	145
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>594</b>	<b>527</b>	<b>686</b>	<b>362</b>
<b>Ministry of Textiles and Jute</b>				
Operating	185	161	152	428
Development	552	412	543	276
<b>Total - Ministry of Textiles and Jute :</b>	<b>737</b>	<b>573</b>	<b>695</b>	<b>704</b>
<b>Total - Industrial and Economic Services :</b>	<b>3,466</b>	<b>2,956</b>	<b>4,079</b>	<b>2,199</b>
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Operating	3,563	3,562	2,876	2,544
Development	20,817	17,317	16,820	7,953
<b>Total - Road Transport and Highways Division :</b>	<b>24,380</b>	<b>20,879</b>	<b>19,696</b>	<b>10,497</b>
<b>Ministry of Railways</b>				
Operating	3,387	3,062	3,012	1,435
Development	11,155	10,817	13,001	2,054
<b>Total - Ministry of Railways :</b>	<b>14,542</b>	<b>13,879</b>	<b>16,013</b>	<b>3,489</b>
<b>Ministry of Shipping</b>				
Operating	632	552	547	509
Development	2,905	2,353	2,185	1,847
<b>Total - Ministry of Shipping :</b>	<b>3,537</b>	<b>2,905</b>	<b>2,732</b>	<b>2,356</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Operating	47	43	43	42
Development	1,461	612	644	452
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>1,508</b>	<b>655</b>	<b>687</b>	<b>494</b>
<b>Posts and Telecommunication Division</b>				
Operating	1,002	967	1,081	1,046
Development	2,381	779	1,441	1,248
<b>Total - Posts and Telecommunication Division :</b>	<b>3,383</b>	<b>1,746</b>	<b>2,522</b>	<b>2,294</b>

**Statement II : Operating and Development Expenditure**

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actualo 2016-17
<b>Bridges Division</b>				
Operating	2	26	26	31
Development	9,112	6,864	8,404	3,738
<b>Total - Bridges Division :</b>	<b>9,114</b>	<b>6,890</b>	<b>8,430</b>	<b>3,769</b>
<b>Total - Transport and Communication :</b>	<b>56,464</b>	<b>46,954</b>	<b>50,080</b>	<b>22,899</b>
<b>Interest</b>				
<b>Domestic</b>				
Operating	48,377	35,404	39,516	33,249
<b>Total - Domestic :</b>	<b>48,377</b>	<b>35,404</b>	<b>39,516</b>	<b>33,249</b>
<b>Foreign</b>				
Operating	2,963	2,516	1,946	1,841
<b>Total - Foreign :</b>	<b>2,963</b>	<b>2,516</b>	<b>1,946</b>	<b>1,841</b>
<b>Total - Interest :</b>	<b>51,340</b>	<b>37,920</b>	<b>41,462</b>	<b>35,090</b>
<b>Total - Operating Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operation and adjustment) (A) :</b>	<b>2,82,415</b>	<b>2,10,578</b>	<b>2,34,013</b>	<b>1,75,849</b>
<b>Development Expenditure (B) :</b>	<b>1,79,669</b>	<b>1,53,688</b>	<b>1,59,013</b>	<b>88,090</b>
<b>Memorandum Item:</b>				
Food Account - Net (C) :	365	3,894	361	2,961
Loans and Advances - Net (D) :	2,124	3,335	6,879	2,599
<b>Total - Expenditure (A+B+C+D) :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>

- \* Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- \* In the Graph-II Incentive for Agriculture is included in agriculture expenditure.
- \* In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".



**Sector-wise Resource Distribution ( Including Subsidies & Incentives and Pension )**

**Statement IIA**  
**Operating and Development Budget**  
**Use of Resources**

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Public Services- Total</b>	<b>1,36,887</b>	<b>82,704</b>	<b>1,06,017</b>	<b>65,644</b>
Public Services(Net)	14,611	20,997	23,749	2,285
Subsidy and Incentive	19,601	8,600	5,909	2,310
Pension and Gratuities	22,439	10,008	19,471	17,316
Interest	51,315	37,894	41,431	34,327
Investments in Shares and Equities/2	24,556	2,065	11,945	7,200
Non-ADP Projects/2	4,365	3,140	3,512	2,206
<b>Local Government and Rural Development- Total</b>	<b>32,670</b>	<b>29,982</b>	<b>27,708</b>	<b>17,911</b>
Pension and Gratuities	0	0	0	283
Interest	0	0	0	1
<b>Defence Services- Total</b>	<b>29,101</b>	<b>26,431</b>	<b>25,771</b>	<b>23,762</b>
Defence Services(Net)	26,117	23,326	22,989	20,575
Subsidy and Incentive	424	405	390	374
Pension and Gratuities	2,560	2,700	2,392	2,382
Interest	0	0	0	431
<b>Public Order and Safety- Total</b>	<b>26,629</b>	<b>24,009</b>	<b>22,881</b>	<b>19,784</b>
Public Order and Safety(Net)	25,808	23,262	22,152	19,113
Subsidy and Incentive	821	747	729	671
<b>Education and Technology- Total</b>	<b>67,944</b>	<b>59,931</b>	<b>65,450</b>	<b>48,991</b>
Pension and Gratuities	0	0	0	680
<b>Health- Total</b>	<b>23,393</b>	<b>20,023</b>	<b>20,679</b>	<b>6,612</b>
<b>Social Security and Welfare- Total</b>	<b>27,525</b>	<b>25,791</b>	<b>24,489</b>	<b>22,711</b>
Social Security and Welfare(Net)	23,799	20,320	20,699	22,144
Subsidy and Incentive	3,359	1,576	3,427	0
Pension and Gratuities	0	0	0	175
Interest	2	1	2	0
Net Outlay for Food Account Operation/2	365	3,894	361	392
<b>Housing- Total</b>	<b>4,963</b>	<b>3,784</b>	<b>3,734</b>	<b>5,003</b>
<b>Recreation, Culture and Religious Affairs- Total</b>	<b>4,341</b>	<b>3,412</b>	<b>3,609</b>	<b>3,238</b>
Interest	0	0	0	632
<b>Fuel and Energy- Total</b>	<b>24,920</b>	<b>24,261</b>	<b>21,119</b>	<b>14,620</b>
Pension and Gratuities	0	0	0	13
<b>Agriculture- Total /1</b>	<b>26,259</b>	<b>21,037</b>	<b>24,430</b>	<b>16,883</b>
Agriculture(Net)	17,259	15,037	15,430	13,267
Subsidy and Incentive	9,000	6,000	9,000	3,493
Pension and Gratuities	0	0	0	123

**Statement IIA : Operating and Development Budget**

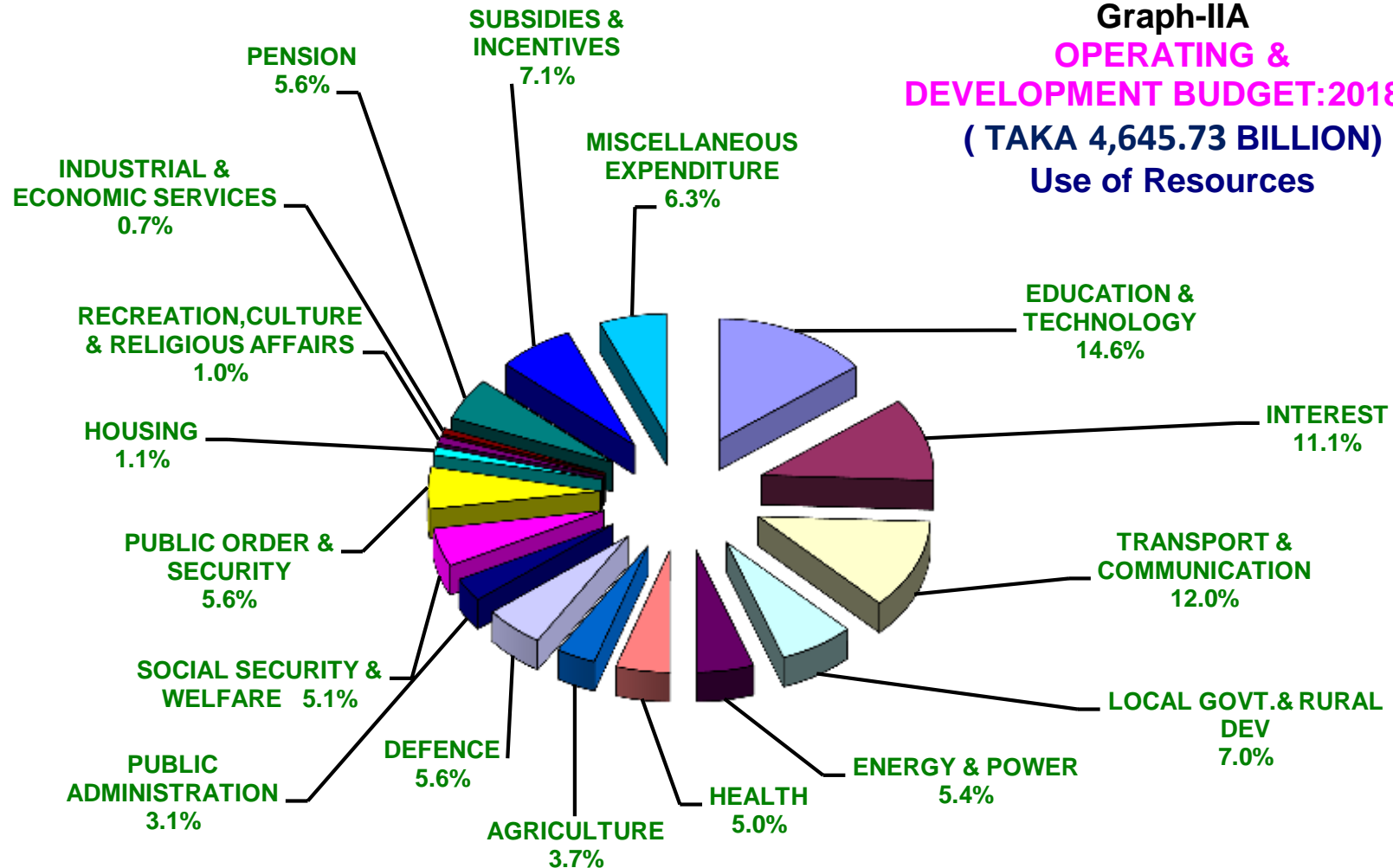
(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Industrial and Economic Services- Total</b>	<b>3,466</b>	<b>3,158</b>	<b>4,281</b>	<b>2,197</b>
Subsidy and Incentive	0	0	0	34
Pension and Gratuities	0	0	0	52
<b>Transport and Communication- Total</b>	<b>56,475</b>	<b>46,972</b>	<b>50,098</b>	<b>22,143</b>
Transport and Communication(Net)	55,405	45,968	48,995	21,374
Pension and Gratuities	1,047	978	1,077	767
Interest	23	26	26	2
<b>Total Expenditure :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>
(Net)	3,24,696	2,93,461	3,00,594	1,95,635
Subsidy and Incentive	33,205	17,328	19,455	6,882
Pension and Gratuities	26,046	13,686	22,940	21,791
Interest	51,340	37,921	41,459	35,393
Investments in Shares and Equities/2	24,556	2,065	11,945	7,200
Net Outlay for Food Account Operation/2	365	3,894	361	392
Non-ADP Projects/2	4,365	3,140	3,512	2,206

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".



**Graph-IIA**  
**OPERATING &**  
**DEVELOPMENT BUDGET:2018-19**  
**( TAKA 4,645.73 BILLION)**  
**Use of Resources**



**Sector-wise Resource Distribution ( Subsidies & Incentives , Pension and Interest are shown separately )**

**Statement-IIB**  
**Economic Analysis of Operating & Development Expenditure**  
**(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)**

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
	<b>Recurrent Expenditure</b>				
31111	Officers' pay	8,162	7,668	7,839	6,737
31112	Staff's pay	23,749	21,963	23,191	21,179
31113	Allowances	29,015	26,221	25,973	23,351
32111	Administrative Expenses	7,305	4,522	4,164	3,544
32211	Fees, charges and commissions	1,175	688	594	573
32311	Foreign training	437	0	0	0
32312	Domestic training	2,793	789	701	1,383
32411	Domestic travel and transfer	1,705	1,687	1,562	1,354
32421	Foreign travel and transfer	334	0	0	0
32431	Petrol, oil and lubricants	2,440	1,693	1,622	1,292
32511	Agriculture supplies	437	151	138	196
32521	Medical and surgical supplies	4,767	2,306	2,045	2,210
32531	Public order and safety supplies	936	780	665	512
32541	Food supplies	2,510	1,819	1,758	1,743
32551	Printing and stationery	2,085	708	756	513
32561	General supplies and materials	2,172	16,196	17,686	2,943
32571	Professional services	4,820	549	466	762
32572	Honorarium/remuneration for other than employees	741	32	32	32
32573	Special expenses	672	198	162	148
32581	Repairs and maintenance	9,615	8,917	7,174	5,908
34111	Interest on foreign loan	2,963	2,516	1,946	1,841
34211	Treasury bond interest	12,448	13,870	14,479	14,275
34212	Floating loan interest	1,116	878	1,235	1,146
34214	Interest on national savings	29,810	16,656	19,792	14,205
34215	Interest on provident fund	5,000	4,000	4,000	3,926
34216	Other interest	0	0	5	0
35111	Primary production subsidy	13,604	8,729	13,546	4,537
35112	Export subsidy	4,500	4,500	4,500	2,042
35113	Other subsidies	15,101	4,100	1,409	302
36311	General Grant	31,790	32,325	29,901	30,751
36321	Capital grants	93	571	405	374
37211	Social assistance benefits in cash	9,810	8,996	8,971	5,164
37221	Social assistance benefits in kind	4,336	3,874	3,961	1,595
37311	Employment-related social benefits in cash	26,047	13,686	22,940	15,512
38211	Other miscellaneous expenditure	5,595	2,768	2,796	6,850
39111	Reserve	10,764	18,003	24,489	5,754
	<b>Total - Recurrent Expenditure :</b>	<b>2,78,847</b>	<b>2,32,359</b>	<b>2,50,903</b>	<b>1,82,654</b>

## Statement-IIB

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
	<b>Capital Expenditure</b>				
41111	Dwellings	4,715	1,018	777	6,856
41112	buildings other than dwellings	25,920	77,384	83,423	28,395
41113	Other structures	51,727	71	41	18,587
41121	Transport equipment	8,300	5,027	4,663	5,309
41122	Machinery and equipment other than transport equipment	3,700	663	483	1,484
41123	Machinery and equipment not elsewhere classified	26,642	31,648	29,375	5,061
41131	Cultivated biological resources	144	21	21	28
41132	Intellectual property products	27	0	0	0
41133	Computer software and databases	395	49	42	66
41141	Weapons Systems	547	0	0	0
41211	Public order and safety supplies	44	0	0	0
41241	Food stuff	29	3,783	242	2,870
41251	Military inventories	63	0	0	0
41311	Valuables	3	0	0	5
41411	Land	8,791	1,218	801	4,361
41431	Noncultivated biological resources	1	9,713	7,158	6
41441	Contracts, leases, and license	14	0	0	0
49111	Reserve	14,854	0	0	0
72151	Loan to government employees	225	436	142	2
72152	Loan to autonomous bodies	15,029	6,040	10,250	6,615
72161	Equity	24,556	2,065	11,945	7,200
	<b>Total - Capital Expenditure :</b>	<b>1,85,726</b>	<b>1,39,136</b>	<b>1,49,363</b>	<b>86,845</b>
	<b>Operating &amp; Development Expenditure (Net) :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>

## Statement III

### Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Public Services</b>				
<b>President'S Office</b>				
Recurrent	22	21	21	21
<b>Total - President'S Office :</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>21</b>
<b>Bangladesh Parliament</b>				
Recurrent	273	272	270	227
Capital	25	26	28	3
<b>Total - Bangladesh Parliament :</b>	<b>298</b>	<b>298</b>	<b>298</b>	<b>230</b>
<b>Prime Minister'S Office</b>				
Recurrent	400	378	359	298
Capital	87	208	127	55
<b>Total - Prime Minister'S Office :</b>	<b>487</b>	<b>586</b>	<b>486</b>	<b>353</b>
<b>Cabinet Division</b>				
Recurrent	62	62	56	47
Capital	12	3	3	1
<b>Total - Cabinet Division :</b>	<b>74</b>	<b>65</b>	<b>59</b>	<b>48</b>
<b>Election Commission Secretariat</b>				
Recurrent	1,626	314	284	214
Capital	59	34	24	23
<b>Total - Election Commission Secretariat :</b>	<b>1,685</b>	<b>348</b>	<b>308</b>	<b>237</b>
<b>Ministry of Public Administration</b>				
Recurrent	1,968	1,786	1,638	1,425
Capital	209	184	134	154
<b>Total - Ministry of Public Administration :</b>	<b>2,177</b>	<b>1,970</b>	<b>1,772</b>	<b>1,579</b>
<b>Bangladesh Public Service Commission</b>				
Recurrent	46	49	43	42
Capital	1	3	3	2
<b>Total - Bangladesh Public Service Commission :</b>	<b>47</b>	<b>52</b>	<b>46</b>	<b>44</b>

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure.

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Finance Division</b>				
Recurrent	47,966	22,465	31,302	21,558
Capital	15,829	1,939	11,819	41
<b>Total - Finance Division :</b>	<b>63,795</b>	<b>24,404</b>	<b>43,121</b>	<b>21,599</b>
<b>Internal Resources Division</b>				
Recurrent	1,783	1,522	1,519	1,093
Capital	254	269	347	52
<b>Total - Internal Resources Division :</b>	<b>2,037</b>	<b>1,791</b>	<b>1,866</b>	<b>1,145</b>
<b>Financial Institutions Division</b>				
Recurrent	279	359	111	157
<b>Total - Financial Institutions Division :</b>	<b>279</b>	<b>359</b>	<b>111</b>	<b>157</b>
<b>Economic Relations Division</b>				
Recurrent	79	82	73	66
Capital	164	151	150	131
<b>Total - Economic Relations Division :</b>	<b>243</b>	<b>233</b>	<b>223</b>	<b>197</b>
<b>Planning Division</b>				
Recurrent	71	68	69	62
Capital	2	1	1	1
<b>Total - Planning Division :</b>	<b>73</b>	<b>69</b>	<b>70</b>	<b>63</b>
<b>Implementation Monitoring and Evaluation Division</b>				
Recurrent	36	52	50	36
Capital	1	0	1	1
<b>Total - Implementation Monitoring and Evaluation Division :</b>	<b>37</b>	<b>52</b>	<b>51</b>	<b>37</b>
<b>Statistics and Informatics Division</b>				
Recurrent	179	163	162	145
Capital	3	3	3	2
<b>Total - Statistics and Informatics Division :</b>	<b>182</b>	<b>166</b>	<b>165</b>	<b>147</b>
<b>Ministry of Foreign Affairs</b>				
Recurrent	1,043	996	945	684
Capital	77	177	104	103
<b>Total - Ministry of Foreign Affairs :</b>	<b>1,120</b>	<b>1,173</b>	<b>1,049</b>	<b>787</b>
<b>Total - Public Services :</b>	<b>72,556</b>	<b>31,587</b>	<b>49,646</b>	<b>26,644</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Recurrent	3,653	3,636	3,116	2,984
Capital	29	54	24	30
<b>Total - Local Government Division :</b>	<b>3,682</b>	<b>3,690</b>	<b>3,140</b>	<b>3,014</b>
<b>Rural Development and Cooperative Division</b>				
Recurrent	503	470	459	470
Capital	11	11	11	5
<b>Total - Rural Development and Cooperative Division :</b>	<b>514</b>	<b>481</b>	<b>470</b>	<b>475</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Recurrent	320	328	300	285
Capital	0	1	1	16
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>320</b>	<b>329</b>	<b>301</b>	<b>301</b>
<b>Total - Local Government and Rural Development :</b>	<b>4,516</b>	<b>4,500</b>	<b>3,911</b>	<b>3,790</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Recurrent	18,695	16,836	17,334	15,737
Capital	8,064	7,602	6,740	6,351
<b>Total - Ministry of Defence - Defence Services :</b>	<b>26,759</b>	<b>24,438</b>	<b>24,074</b>	<b>22,088</b>
<b>Ministry of Defence - Others Services</b>				
Recurrent	1,027	898	858	758
Capital	111	119	113	99
<b>Total - Ministry of Defence - Others Services :</b>	<b>1,138</b>	<b>1,017</b>	<b>971</b>	<b>857</b>
<b>Armed Forces Division</b>				
Recurrent	25	24	24	21
Capital	9	7	7	8
<b>Total - Armed Forces Division :</b>	<b>34</b>	<b>31</b>	<b>31</b>	<b>29</b>
<b>Total - Defence Services :</b>	<b>27,931</b>	<b>25,486</b>	<b>25,076</b>	<b>22,974</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Public Order and Safety</b>				
<b>Supreme Court of Bangladesh</b>				
Recurrent	159	146	144	103
Capital	21	22	21	14
<b>Total - Supreme Court of Bangladesh :</b>	<b>180</b>	<b>168</b>	<b>165</b>	<b>117</b>
<b>Law and Justice Division</b>				
Recurrent	1,005	936	877	904
Capital	35	38	39	17
<b>Total - Law and Justice Division :</b>	<b>1,040</b>	<b>974</b>	<b>916</b>	<b>921</b>
<b>Public Security Division</b>				
Recurrent	16,781	14,845	14,284	12,892
Capital	3,367	3,467	2,946	2,544
<b>Total - Public Security Division :</b>	<b>20,148</b>	<b>18,312</b>	<b>17,230</b>	<b>15,436</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Recurrent	23	22	21	22
Capital	11	4	0	0
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>34</b>	<b>26</b>	<b>21</b>	<b>22</b>
<b>Anti-Corruption Commission Bangladesh</b>				
Recurrent	86	81	80	82
Capital	3	2	1	2
<b>Total - Anti-Corruption Commission Bangladesh :</b>	<b>89</b>	<b>83</b>	<b>81</b>	<b>84</b>
<b>Security Service Division</b>				
Recurrent	1,855	1,675	1,647	1,103
Capital	228	250	226	150
<b>Total - Security Service Division :</b>	<b>2,083</b>	<b>1,925</b>	<b>1,873</b>	<b>1,253</b>
<b>Total - Public Order and Safety :</b>	<b>23,574</b>	<b>21,488</b>	<b>20,286</b>	<b>17,833</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Recurrent	14,134	12,357	12,776	11,440
Capital	21	330	495	406
<b>Total - Ministry of Primary and Mass Education :</b>	<b>14,155</b>	<b>12,687</b>	<b>13,271</b>	<b>11,846</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Secondary and Higher Education Division</b>				
Recurrent	18,216	16,547	16,438	16,421
Capital	659	616	525	317
<b>Total - Secondary and Higher Education Division :</b>	<b>18,875</b>	<b>17,163</b>	<b>16,963</b>	<b>16,738</b>
<b>Ministry of Science and Technology</b>				
Recurrent	480	445	436	390
<b>Total - Ministry of Science and Technology :</b>	<b>480</b>	<b>445</b>	<b>436</b>	<b>390</b>
<b>Information &amp; Communication Technology Division</b>				
Recurrent	207	204	184	166
Capital	6	4	5	9
<b>Total - Information &amp; Communication Technology Division :</b>	<b>213</b>	<b>208</b>	<b>189</b>	<b>175</b>
<b>Technical and Madrasa Education Division</b>				
Recurrent	4,856	4,394	4,402	4,060
Capital	38	29	28	17
<b>Total - Technical and Madrasa Education Division :</b>	<b>4,894</b>	<b>4,423</b>	<b>4,430</b>	<b>4,077</b>
<b>Total - Education and Technology :</b>	<b>38,617</b>	<b>34,926</b>	<b>35,289</b>	<b>33,226</b>
<b>Health</b>				
<b>Health Services Division</b>				
Recurrent	8,559	8,010	8,028	324
Capital	560	432	304	242
<b>Total - Health Services Division :</b>	<b>9,119</b>	<b>8,442</b>	<b>8,332</b>	<b>566</b>
<b>Medical Education and Family Welfare Division</b>				
Recurrent	3,082	2,830	2,763	2,521
Capital	42	41	37	19
<b>Total - Medical Education and Family Welfare Division :</b>	<b>3,124</b>	<b>2,871</b>	<b>2,800</b>	<b>2,540</b>
<b>Total - Health :</b>	<b>12,243</b>	<b>11,313</b>	<b>11,132</b>	<b>3,106</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Recurrent	5,291	4,575	4,588	3,966
Capital	48	50	37	25
<b>Total - Ministry of Social Welfare :</b>	<b>5,339</b>	<b>4,625</b>	<b>4,625</b>	<b>3,991</b>



## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Ministry of Women and Children'S Affairs</b>				
Recurrent	2,975	2,405	2,270	1,933
Capital	5	3	3	2
<b>Total - Ministry of Women and Children'S Affairs :</b>	<b>2,980</b>	<b>2,408</b>	<b>2,273</b>	<b>1,935</b>
<b>Ministry of Food</b>				
Recurrent	3,391	1,600	3,454	165
Capital	0	0	0	1
<b>Total - Ministry of Food :</b>	<b>3,391</b>	<b>1,600</b>	<b>3,454</b>	<b>166</b>
<b>Ministry of Disaster Management and Relief</b>				
Recurrent	6,114	5,526	5,777	3,447
Capital	48	86	89	64
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>6,162</b>	<b>5,612</b>	<b>5,866</b>	<b>3,511</b>
<b>Ministry of Liberation War Affairs</b>				
Recurrent	3,710	3,572	3,565	2,684
Capital	1	1	1	0
<b>Total - Ministry of Liberation War Affairs :</b>	<b>3,711</b>	<b>3,573</b>	<b>3,566</b>	<b>2,684</b>
<b>Total - Social Security and Welfare :</b>	<b>21,583</b>	<b>17,818</b>	<b>19,784</b>	<b>12,287</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Recurrent	1,355	1,189	1,106	1,099
Capital	88	83	58	66
<b>Total - Ministry of Housing and Public Works :</b>	<b>1,443</b>	<b>1,272</b>	<b>1,164</b>	<b>1,165</b>
<b>Total - Housing :</b>	<b>1,443</b>	<b>1,272</b>	<b>1,164</b>	<b>1,165</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Recurrent	607	589	583	1,209
Capital	36	40	38	35
<b>Total - Ministry of Information :</b>	<b>643</b>	<b>629</b>	<b>621</b>	<b>1,244</b>
<b>Ministry of Cultural Affairs</b>				
Recurrent	283	272	218	222
Capital	6	11	3	4
<b>Total - Ministry of Cultural Affairs :</b>	<b>289</b>	<b>283</b>	<b>221</b>	<b>226</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Ministry of Religious Affairs</b>				
Recurrent	246	224	215	203
Capital	1	1	1	2
<b>Total - Ministry of Religious Affairs :</b>	<b>247</b>	<b>225</b>	<b>216</b>	<b>205</b>
<b>Ministry of Youth and Sports</b>				
Recurrent	1,171	955	1,053	660
Capital	22	9	7	7
<b>Total - Ministry of Youth and Sports :</b>	<b>1,193</b>	<b>964</b>	<b>1,060</b>	<b>667</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>2,372</b>	<b>2,101</b>	<b>2,118</b>	<b>2,342</b>
<b>Energy and Power</b>				
<b>Energy and Mineral Resources Division</b>				
Recurrent	58	54	60	50
Capital	107	40	54	2
<b>Total - Energy and Mineral Resources Division :</b>	<b>165</b>	<b>94</b>	<b>114</b>	<b>52</b>
<b>Power Division</b>				
Recurrent	42	60	48	22
Capital	1	3	1	0
<b>Total - Power Division :</b>	<b>43</b>	<b>63</b>	<b>49</b>	<b>22</b>
<b>Total - Energy and Power :</b>	<b>208</b>	<b>157</b>	<b>163</b>	<b>74</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture</b>				
Recurrent	11,900	8,714	11,692	5,932
Capital	51	15	14	11
<b>Total - Ministry of Agriculture :</b>	<b>11,951</b>	<b>8,729</b>	<b>11,706</b>	<b>5,943</b>
<b>Ministry of Fisheries and Livestock</b>				
Recurrent	968	927	905	845
Capital	17	10	9	8
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>985</b>	<b>937</b>	<b>914</b>	<b>853</b>
<b>Ministry of Environment and Forest</b>				
Recurrent	754	527	515	1,445
Capital	36	22	20	17
<b>Total - Ministry of Environment and Forest :</b>	<b>790</b>	<b>549</b>	<b>535</b>	<b>1,462</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Ministry of Land</b>				
Recurrent	969	880	878	894
Capital	133	127	117	92
<b>Total - Ministry of Land :</b>	<b>1,102</b>	<b>1,007</b>	<b>995</b>	<b>986</b>
<b>Ministry of Water Resources</b>				
Recurrent	1,485	1,360	1,251	964
Capital	2	11	1	1
<b>Total - Ministry of Water Resources :</b>	<b>1,487</b>	<b>1,371</b>	<b>1,252</b>	<b>965</b>
<b>Total - Agriculture :</b>	<b>16,315</b>	<b>12,593</b>	<b>15,402</b>	<b>10,209</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Commerce</b>				
Recurrent	200	176	166	189
Capital	9	6	8	18
<b>Total - Ministry of Commerce :</b>	<b>209</b>	<b>182</b>	<b>174</b>	<b>207</b>
<b>Ministry of Labour and Employment</b>				
Recurrent	104	88	90	93
Capital	7	4	4	2
<b>Total - Ministry of Labour and Employment :</b>	<b>111</b>	<b>92</b>	<b>94</b>	<b>95</b>
<b>Ministry of Industries</b>				
Recurrent	290	480	303	250
Capital	2	17	2	2
<b>Total - Ministry of Industries :</b>	<b>292</b>	<b>497</b>	<b>305</b>	<b>252</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Recurrent	276	262	266	214
Capital	11	9	8	3
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>287</b>	<b>271</b>	<b>274</b>	<b>217</b>
<b>Ministry of Textiles and Jute</b>				
Recurrent	178	154	146	413
Capital	7	7	5	15
<b>Total - Ministry of Textiles and Jute :</b>	<b>185</b>	<b>161</b>	<b>151</b>	<b>428</b>
<b>Total - Industrial and Economic Services :</b>	<b>1,084</b>	<b>1,203</b>	<b>998</b>	<b>1,199</b>

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Recurrent	3,440	3,436	2,797	2,399
Capital	122	127	79	145
<b>Total - Road Transport and Highways Division :</b>	<b>3,562</b>	<b>3,563</b>	<b>2,876</b>	<b>2,544</b>
<b>Ministry of Railways</b>				
Recurrent	3,356	3,036	2,982	1,430
Capital	32	26	29	5
<b>Total - Ministry of Railways :</b>	<b>3,388</b>	<b>3,062</b>	<b>3,011</b>	<b>1,435</b>
<b>Ministry of Shipping</b>				
Recurrent	619	541	535	498
Capital	13	12	12	11
<b>Total - Ministry of Shipping :</b>	<b>632</b>	<b>553</b>	<b>547</b>	<b>509</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Recurrent	46	43	43	41
Capital	1	0	0	0
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>47</b>	<b>43</b>	<b>43</b>	<b>41</b>
<b>Posts and Telecommunication Division</b>				
Recurrent	999	964	1,078	1,040
Capital	3	3	4	6
<b>Total - Posts and Telecommunication Division :</b>	<b>1,002</b>	<b>967</b>	<b>1,082</b>	<b>1,046</b>
<b>Bridges Division</b>				
Recurrent	2	26	26	31
<b>Total - Bridges Division :</b>	<b>2</b>	<b>26</b>	<b>26</b>	<b>31</b>
<b>Total - Transport and Communication :</b>	<b>8,633</b>	<b>8,214</b>	<b>7,585</b>	<b>5,606</b>
<b>Interest</b>				
<b>Domestic</b>				
Recurrent	48,377	35,404	39,513	33,551
<b>Total - Domestic :</b>	<b>48,377</b>	<b>35,404</b>	<b>39,513</b>	<b>33,551</b>

### Statement III

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Foreign</b>				
Recurrent	2,963	2,516	1,946	1,841
<b>Total - Foreign :</b>	<b>2,963</b>	<b>2,516</b>	<b>1,946</b>	<b>1,841</b>
<b>Total - Interest :</b>	<b>51,340</b>	<b>37,920</b>	<b>41,459</b>	<b>35,392</b>
<b>Total - Operating Recurrent (A) :</b>	<b>2,51,668</b>	<b>1,93,828</b>	<b>2,09,142</b>	<b>1,64,488</b>
<b>Total - Operating Capital (B) :</b>	<b>30,747</b>	<b>16,750</b>	<b>24,871</b>	<b>11,359</b>
of which Investments in Shares and Equities (C) :	15,962	2,065	11,945	152
<b>Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) :</b>	<b>2,66,453</b>	<b>2,08,513</b>	<b>2,22,068</b>	<b>1,75,695</b>
<b>Total -Operating Recurrent Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation and adjustment) (A+B) :</b>	<b>2,82,415</b>	<b>2,10,578</b>	<b>2,34,013</b>	<b>1,75,847</b>
<b>Memorandum Item:</b>				
Food Account - Net (D) :	365.00	3,894.00	361.00	2,961.00
Loans and Advances - Net (E) :	2,124.00	3,335.00	6,879.00	2,599.00
<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Borrowing) (A+B+D+E) :</b>	<b>2,84,904</b>	<b>2,17,807</b>	<b>2,46,319</b>	<b>1,81,407</b>

- \* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been shown as 'Miscellaneous Expenditure'.

### EXPLANATORY NOTES:

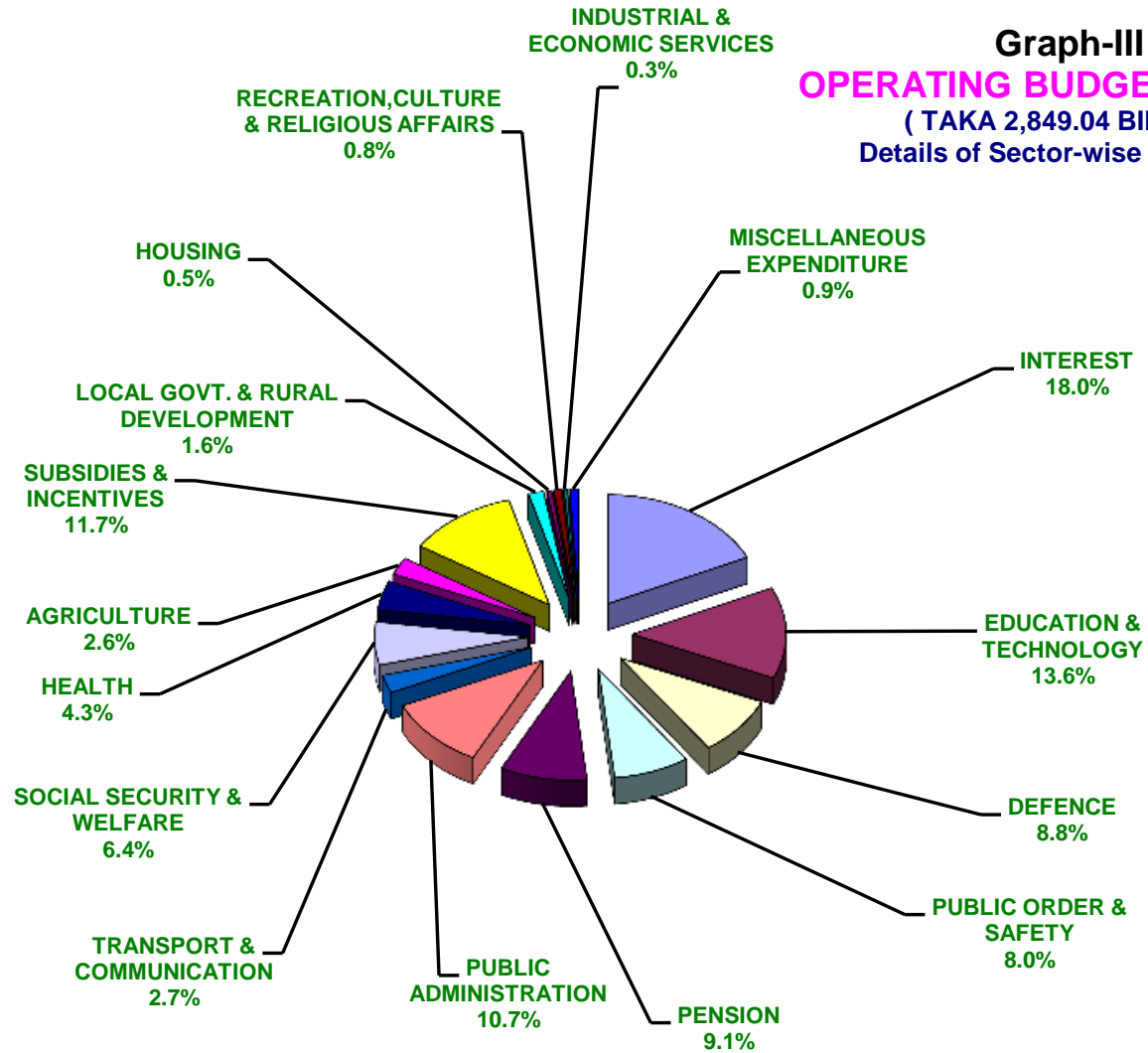
#### Revised Budget : 2017-18

- \* An additional amount of Tk. 1,759 crore has been allocated for acquisition of Capital.
- \* An additional amount of Tk. 2,748 crore as compared to the original budget has been allocated for Use of goods and services.

#### Budget : 2018-19

- \* Allocation of food grain of 374.4 thousand MT as VGD against the Ministry of Women and Children Affairs, 75 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs and 125 thousand MT as GR, 400 thousand MT as VGF and 200 thousand MT as FFW against the Disaster Management and Relief Division has been made.
- \* 40 thousand MTs and 30 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- \* 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- \* Compared to revised budget for FY 2017-18, an amount of Tk. 13,420 crore has been increased for interest payment.
- \* A total of Tk. 9,000 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- \* A total of Tk. 3,000 crore has been allocated for the public private partnership initiatives.
- \* A total of Tk. 300 crore has been allocated for climate change fund.
- \* An amount of Tk. 5,000 core hase been allocated as net lending.
- \* A total of Tk. 4,996 crore has been allocated for Repair & Maintenance against Roads Division,Local Government Division & Housing and Public Works Division and Ministry of Water Resources .

**Graph-III**  
**OPERATING BUDGET : 2018-19**  
 (TAKA 2,849.04 BILLION)  
 Details of Sector-wise Allocation



**Statement IV**  
**Economic Analysis of Operating Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Operating Recurrent Expenditure</b>				
<b>Pay and Allowances</b>				
Pay of Officers	7,678	7,245	7,327	6,585
Pay of Establishment	23,045	20,926	21,740	20,385
Allowances	27,789	25,039	25,240	22,492
<b>Sub Total - Pay and Allowances :</b>	<b>58,512</b>	<b>53,210</b>	<b>54,307</b>	<b>49,462</b>
<b>Goods and Services</b>				
Supplies and Services	21,524	18,896	17,466	13,493
Repairs, Maintenance and Rehabilitation	8,554	7,760	6,442	5,590
<b>Sub Total - Goods and Services :</b>	<b>30,078</b>	<b>26,656</b>	<b>23,908</b>	<b>19,083</b>
<b>Interest Payments</b>				
Domestic	48,375	35,404	39,511	33,651
Foreign	2,963	2,516	1,946	1,841
<b>Sub Total - Interest Payments :</b>	<b>51,338</b>	<b>37,920</b>	<b>41,457</b>	<b>35,492</b>
<b>Subsidies and Incentives and Current Transfers</b>				
Subsidies and Incentives	33,205	17,329	19,454	6,868
Grants in Aid	45,104	41,730	40,952	34,001
Pensions and Gratuities	26,047	13,686	22,940	15,512
Others	2,575	2,767	2,796	3,859
<b>Sub Total - Subsidies and Incentives and Current Transfers :</b>	<b>1,06,931</b>	<b>75,512</b>	<b>86,142</b>	<b>60,240</b>
<b>Block Allocations</b>				
Unexpected	2,003	176	2,000	33
Others	2,806	354	1,328	178
<b>Sub Total - Block Allocations :</b>	<b>4,809</b>	<b>530</b>	<b>3,328</b>	<b>211</b>
<b>Total - Operating Recurrent Expenditure (A) :</b>	<b>2,51,668</b>	<b>1,93,828</b>	<b>2,09,142</b>	<b>1,64,488</b>
<b>Operating Capital Expenditure</b>				
<b>Acquisition of Assets and Works</b>				
Acquisition of Assets	13,785	13,468	12,128	10,563
Acquisition of Land	999	1,216	798	646
<b>Sub Total - Acquisition of Assets and Works (B) :</b>	<b>14,784</b>	<b>14,684</b>	<b>12,926</b>	<b>11,209</b>
<b>Total - Augmented Operating Recurrent Expenditure (A+B):</b>	<b>2,66,452</b>	<b>2,08,512</b>	<b>2,22,068</b>	<b>1,75,697</b>

## Statement IV

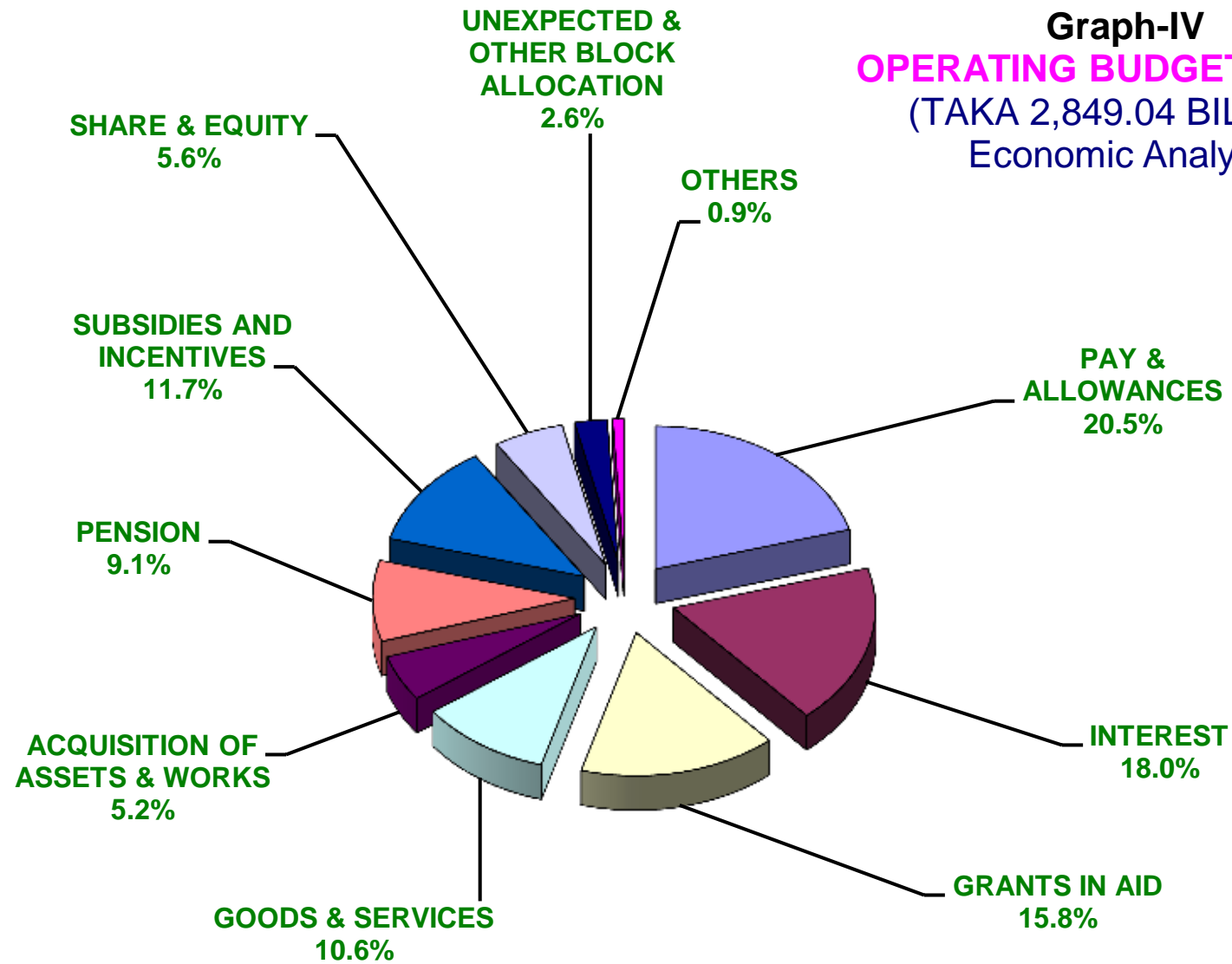
Taka in Crore

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Investments in Shares and Equities</b>				
Share Capital	15,963	2,066	11,945	152
<b>Sub Total - Investments in Shares and Equities (C) :</b>	<b>15,963</b>	<b>2,066</b>	<b>11,945</b>	<b>152</b>
<b>Total - Operating Capital Expenditure (B+C) :</b>	<b>30,747</b>	<b>16,750</b>	<b>24,871</b>	<b>11,361</b>
<b>Total -Operating Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation) (A+B+C) :</b>	<b>2,82,415</b>	<b>2,10,578</b>	<b>2,34,013</b>	<b>1,75,849</b>
<b>Memorandum Item:</b>				
Food Account - Net/1 (D) :	365	3,894	361	2,961
Loans and Advances - Net/1 (E) :	2,124	3,335	6,879	2,599
<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) (A+B+C+D+E) :</b>	<b>2,84,904</b>	<b>2,17,807</b>	<b>2,41,253</b>	<b>1,81,409</b>

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.



**Graph-IV**  
**OPERATING BUDGET 2018-19**  
(TAKA 2,849.04 BILLION)  
Economic Analysis



## Statement V

### Foreign Assistance

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Foreign Assistance</b>				
<b>Grants</b>				
Food Aid	271	307	304	0
Project Aid	3,780	4,150	5,200	989
<b>Sub Total - Grants:</b>	<b>4,051</b>	<b>4,457</b>	<b>5,504</b>	<b>989</b>
<b>Loans</b>				
Project Aid	56,220	47,900	51,800	16,649
Non-ADP Project Aid	4,365	3,140	3,512	2,206
<b>Sub Total - Loans:</b>	<b>60,585</b>	<b>51,040</b>	<b>55,312</b>	<b>18,855</b>
<b>Total - Foreign Assistance :</b>	<b>64,636</b>	<b>55,497</b>	<b>60,816</b>	<b>19,844</b>
<b>Use of Foreign Assistance</b>				
<b>For ADP</b>				
Project Aid	60,000	52,050	57,000	17,638
<b>Sub Total - For ADP:</b>	<b>60,000</b>	<b>52,050</b>	<b>57,000</b>	<b>17,638</b>
<b>Others</b>				
Food Aid	271	307	304	0
Non-ADP Project Aid	4,365	3,140	3,512	2,206
<b>Sub Total - Others:</b>	<b>4,636</b>	<b>3,447</b>	<b>3,816</b>	<b>2,206</b>
<b>Total - Use of Foreign Assistance :</b>	<b>64,636</b>	<b>55,497</b>	<b>60,816</b>	<b>19,844</b>

**Statement VIA**  
**Loans & Advances and Other Operating Expenditure**

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>A. Receipts</b>				
Financial Institution	3,261	1,056	1,962	1,961
Government Employees	48	41	38	138
<b>Sub Total - Receipts :</b>	<b>3,309</b>	<b>1,097</b>	<b>2,000</b>	<b>2,099</b>
<b>B. Payments</b>				
Non-Financial Institutions	5,159	3,955	8,699	4,608
Government Employees	274	477	180	91
<b>Sub Total - Payments :</b>	<b>5,433</b>	<b>4,432</b>	<b>8,879</b>	<b>4,699</b>
<b>Loans &amp; Advances - Net (B-A) :</b>	<b>2,124</b>	<b>3,335</b>	<b>6,879</b>	<b>2,600</b>
<b>C. Non-ADP Employment Generation Programmes :</b>	<b>4,365</b>	<b>3,140</b>	<b>3,512</b>	<b>2,206</b>

**List of Guarantee**  
**(Valid beyond 30 June, 2018)**

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Amount
<b>Agricultural Credit</b>				
1	Agricultural Credit Programme of Bangladesh Krishi Bank (cumulative arrear for the period prior to 31/12/2003)	Bangladesh Bank	29/06/2004 (29/08/2009)	3,355.27
2	Agricultural Credit Programme of Bangladesh Krishi Bank (2003-04)	Bangladesh Bank	27/01/2004 (29/08/2009)	300.00
3	Agricultural Credit Programme of Bangladesh Krishi Bank (2004-05)	Bangladesh Bank	17/08/2004 (29/08/2009)	500.00
4	Agricultural Credit Programme of Bangladesh Krishi Bank (2007-08)	Bangladesh Bank	25/11/2007 (29/08/2009)	500.00
5	Agricultural Credit Programme of Bangladesh Krishi Bank (2008-09)	Bangladesh Bank	01/02/2009 (29/08/2009)	100.00
6	Agricultural Credit Programme of Bangladesh Krishi Bank (2011-12)	Bangladesh Bank	03/06/2012	500.00
7	Agricultural Credit Programme of Bangladesh Krishi Bank (2013-14)	Bangladesh Bank	04/05/2014	500.00
8	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (cumulative arrear for the period prior to 31-12-2003)	Bangladesh Bank	29/06/2004	1,275.10
9	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2003-04)	Bangladesh Bank	31/01/2004 (29/08/2004)	200.00
10	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2004-05)	Sonali, Janata, Agrani and Rupali Bank	12/11/2004 (29/08/2009)	300.00
11	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2005-06)	Bangladesh Bank	20/12/2005 (29/08/2009)	125.00
12	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2007-08)	Bangladesh Bank	25/11/2007 (29/08/2009)	200.00
13	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2008-09)	Bangladesh Bank	01/02/2009 (29/08/2009)	200.00
14	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2012-13)	Bangladesh Bank	24/06/2013	300.00
15	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2013-14)	Bangladesh Bank	04/05/2014	300.00
16	Agricultural Credit Programme of Bangladesh Krishi Bank (2013-14)	Bangladesh Bank	04/05/2014	500.00
<b>Total -Agricultural Credit :</b>				<b>9,155.37</b>

## List of Guarantee (Valid beyond 30 June, 2018)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Amount
<b>Biman</b>				
1	Delivery Payment for purchasing two new generation Boeing (1st phase) by Bangladesh Biman	US EXIM Bank (original lender: JP Morgan chase)	20/10/2011	2,096.00
2	Delivery Payment (Rest Amount) for purchasing two new generation Boeing (1st Phase) by Bangladesh Biman	Standard Chartered Bank Ltd. (Syndication of Standard Chartered Bank Ltd (25 Mill) , Sonali Bank Ltd., The City Bank Ltd., and other 10 Local private commercial banks)	03/10/2012	520.00
3	Delivery Payment for purchasing two new generation Boeing (2nd phase) by Bangladesh Biman	US EXIM Bank (original lender: Toronto Dominion, Arranger: SCB)	28/01/2014	2,320.00
4	Delivery Payment (Rest Amount) for purchasing two new generation Boeing (2nd Phase) by Bangladesh Biman	Standard Chartered Bank	30/01/2014	528.00
5	Pre-delivery payment for purchasing four new generation Boeing (4th phase) by Bangladesh Biman	Sonali Bank [ UK] Ltd.	17/05/2016	1,088.40
<b>Total -Biman :</b>				<b>6,552.40</b>
<b>Energy</b>				
1	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	420.00
2	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	420.00
3	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	840.00
<b>Total -Energy :</b>				<b>1,680.00</b>
<b>Power</b>				
1	Expansion and rehabilitation of 132 KV and 33 KV transmission line under Greater Dhaka Electricity Distribution Project (Phase-4) of DESA (now DPDC)	M/s China Guangzhou International Economic & Technical Cooperation Company (GIETC)	17/06/2001	526.61
2	Installation of Bogra-Barapukuria 230 KV Transmission Line	M/s China National Electric Wire and Cable Import/Export Corporation	28/04/2005	111.00
3	Installation of Ishwardi-Baghabari 230 KV Transmission Line	Tata Power Company Ltd.	18/09/2003	62.51
4	Rehabilitation, Renovation and Augmentation of 29 nos. Grid Sub-stations	M/s China National Electric Wire and Cable Import/Export Corporation	27/07/2000	608.37
5	Rendering services for Barapukuria 2x125 MW Coal Fired Power Plant Project	M/s China National Electric Machinery and Cable Import/Export Corporation (CNMIEC)	08/09/2002	1,581.72
6	Financing for Ashugonj 450MW CCPP by APSCL	HSBC Corporate Trustee Company (UK) Ltd (Security Agent).	27/12/2012	3,360.00

## List of Guarantee (Valid beyond 30 June, 2018)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Amount
7	Financing for Ashugonj 225MW CCPP by APSCL	Standard Chartered Bank , Dhaka Branch	17/01/2013	1,544.00
8	Buyers Credit for BPDP-RPCL Powergen co. Ltd	Industrial and Commercial Bank of China, Jiangshu Branch	23/10/2013	1,112.00
9	BPDB for Shahjibazar 330 MW CCPP Power Plant	HSBC (Lender: ICBC, HSBC, EXIM Bank of China)	15/04/2014	2,057.12
10	Barapukuria 275 MW Coal Power Extension Project (3rd Phase)	ICBC Bank, China	16/02/2015	1,824.00
11	Ghorasal 365 MW CCPP	ICBC Bank, China	16/02/2015	1,768.00
12	Chapainawabgonj 100 MW $\pm 10\%$ HFO Power Project	HSBC	04/11/2015	904.00
13	Shirajgonj 225 MW CCPP Power Plant Project (2nd Unit Dual-Fuel) implemented by North-West Power Generation Ltd.	Standard Chartered Bank, Dhaka Branch	15/11/2015	1,672.00
14	Ghorasal 3rd Unit Re-Power Project	HSBC	11/05/2016	2,664.00
15	Bibiyana -III - 300-450 MW Gas based CCPP Project	Japan Bank for International Cooperation (JBIC)	11/05/2016	2,240.00
16	Shirajgonj 225 MW CCPP Power Plant Project (3rd Unit Dual-Fuel) implemented by North-West Power Generation Ltd.	Standard Chartered Bank, Dhaka Branch	10/01/2017	1,576.00
17	Rampal 1320 MW Coal Fired Power Plant Project Implementation by BIFPCL.	EXIM Bank of India	09/04/2017	12,800.00
18	1320 MW Paira Thermal Power Plant Implemented by Bangladesh-China Power Company(Pvt) Ltd (BCPCL)-Loan Agreement.	EXIM Bank Of China	31/12/2017	8,332.80
<b>Total -Power :</b>				<b>44,744.13</b>
<b>Telecom</b>				
1	Bangabandhu Satellite Launching Project (BSLP)	HSBC	24/09/2016	1,344.00
<b>Total -Telecom :</b>				<b>1,344.00</b>
<b>Miscellaneous</b>				
1	Development of Madhapara Hard Rock Mining project	Korea South-South Cooperation Corporation (NAMNAM)	18/04/1995	1,009.60
2	Purchase of 10MT of 9-lb and 15 MT of 75-lb Rail Type-A by Bangladesh Railway	M/s China National Machinery Import and Export Corporation (CNMIEC)	04/11/1999	103.60
3	Purchase of Coastal Ship, Ferry and Sea-Truck by BIWTC	CMC Hitran International Ship Building Company	07/03/2000	700.00
4	Installation of Digital Telephone at District Level	M/S. China National Machinery Import and Export Corporation (CNMEC)	09/03/2000	1,680.00
5	BMRE of Karnaphuli Paper Mills Project	BCIC	10/07/2007	610.00

**List of Guarantee**  
**(Valid beyond 30 June, 2018)**

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Amount
6	Submarine Cable Project of BTTB (now BSCCL)	IDB	04/05/2005	420.00
7	Transferring existing Cash Credit loan balance of Jute mills under BJMC to blocked account	Sonali Bank, Janata, Agrani and Rupali Bank Ltd.	08/02/2010	637.53
8	To sustain ongoing micro credit program of Ansar VDP Unnayan Bank	Bangladesh Bank	18/11/2009	20.00
9	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Janata Bank Ltd.	16/05/2018	55.00
10	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	60.00
11	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	75.00
12	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Janata Bank Ltd.	16/05/2018	55.00
13	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	60.00
14	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Janata Bank Ltd.	16/05/2018	40.00
15	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	338.63
16	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	132.10
17	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	16/05/2018	335.00
18	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Agrani Bank Ltd.	16/05/2018	160.00
19	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	18/06/2007	40.00
20	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Janata Bank Ltd.	18/06/2008	30.00
21	Working Capital For 16 running mills of BJMC	Sonali Bank Ltd.	15/09/2010	109.85
22	Working Capital for 16 running mills of BJMC	Janata Bank Ltd.	15/09/2010	264.10
23	Working Capital for 16 Running mills of BJMC	Agrani Bank Ltd.	15/09/2010	62.95
24	Working Capital for 16 Running mills of BJMC	Rupali Bank Ltd.	15/09/2010	63.10

## List of Guarantee (Valid beyond 30 June, 2018)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Amount
25	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	15/05/2013	20.00
26	To sustain ongoing credit program of Ansar VDP Unnayan Bank	Bangladesh Bank	05/04/2015	100.00
27	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	14/12/2015	15.00
28	Loan from BB by Ansar_VDP Bank	Bangladesh Bank	12/02/2018	200.00
29	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	09/04/2017	100.00
30	Loan from BB by Karmasangsthan Bank	Bangladesh Bank	24/12/2015	15.00
31	Loan from BB by Karmasangsthan Bank	Bangladesh Bank	30/10/2017	100.00
32	Import of food by TCB under LTR Facility	Sonali Bank Ltd.	03/01/2018	5.26
33	Refinancing Loan from BB by Ansar_VDP Bank	Bangladesh Bank	09/04/2017	100.00
34	Refinancing Loan from BB by Rajshahi Krishi Unnayan Bank	Bangladesh Bank	03/10/2017	300.00
<b>Total -Miscellaneous :</b>				<b>8,016.72</b>
<b>Total Guarantee- :</b>				<b>71,492.62</b>

### **EXPLANATORY NOTES**

- ☒ The Government provides Guarantees and Counter-Guarantees against loan negotiated by various State-owned financial and non-financial enterprises. Most of them are for implementing different public policies and programmes. If the contracting organisations fail to pay their loan in-time, the guarantees are invoked and the liabilities for payment are passed on to the Government. Consequently, this may have future fiscal implication. For transparency a list of such guarantees (valid beyond 30th June 2018) is appended.
- ☒ Each Guarantee/Counter Guarantee in this list has been demonstrated in face value.



## Statement VIB

### Domestic Borrowing

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>A. Domestic Debt Receipts</b>				
<b>Borrowing from Banking System</b>				
Long-term Debt	42,103	34,843	40,900	15,100
Short-term Debt	81,099	98,256	1,00,484	79,827
<b>Sub Total - Borrowing from Banking System :</b>	<b>1,23,202</b>	<b>1,33,099</b>	<b>1,41,384</b>	<b>94,927</b>
<b>Non-Bank Borrowing</b>				
National Savings Schemes	64,365	78,617	60,000	74,422
Others	14,185	10,238	10,140	3,00,074
<b>Sub Total - Non-Bank Borrowing :</b>	<b>78,550</b>	<b>88,855</b>	<b>70,140</b>	<b>3,74,496</b>
<b>Total - Domestic Debt Receipts :</b>	<b>2,01,752</b>	<b>2,21,954</b>	<b>2,11,524</b>	<b>4,69,423</b>
<b>B. Repayment of Domestic Debt</b>				
<b>Repayment of Borrowing from Banking System</b>				
Long-term Debt	18,138	21,463	21,463	17,077
Short-term Debt	63,035	91,719	91,719	86,228
<b>Sub Total - Repayment of Borrowing from Banking System :</b>	<b>81,173</b>	<b>1,13,182</b>	<b>1,13,182</b>	<b>1,03,305</b>
<b>Repayment of Non-Bank Borrowing</b>				
National Savings Schemes	38,168	34,617	29,850	22,616
Others	11,185	8,138	8,141	2,62,655
<b>Sub Total - Repayment of Non-Bank Borrowing :</b>	<b>49,353</b>	<b>42,755</b>	<b>37,991</b>	<b>2,85,271</b>
<b>Total - Repayment of Domestic Debt :</b>	<b>1,30,526</b>	<b>1,55,937</b>	<b>1,51,173</b>	<b>3,88,576</b>
<b>C. Net Domestic Debt</b>				
<b>Borrowing from Banking System (Net)</b>				
Long-term Debt (Net)	23,966	13,380	19,438	- 1,977
Short-term Debt (Net)	18,064	6,537	8,765	- 6,402
<b>Borrowing form Banking System (Excluding BPC) :</b>	<b>42,030</b>	<b>19,917</b>	<b>28,203</b>	<b>- 8,379</b>
<b>Non-Bank Borrowing (Net)</b>				
National Savings Schemes (Net)	26,197	44,000	30,150	51,806
Others (Net)	3,000	2,100	1,999	12,558
<b>Sub Total - Non-Bank Borrowing (Net) :</b>	<b>29,197</b>	<b>46,100</b>	<b>32,149</b>	<b>64,364</b>
<b>Total - Net Domestic Debt :</b>	<b>71,227</b>	<b>66,017</b>	<b>60,352</b>	<b>55,985</b>

**Statement VII**  
**Public Accounts of the Republic**

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>A. Receipts</b>				
Advances	720	561	561	7,848
Other accounts receivable	35	35	35	9,077
National savings schemes	64,365	78,617	60,000	74,422
Deposits (interest bearing)	7,390	4,868	4,870	8,220
Deposits (non interest bearing)	4,221	2,801	2,701	18,044
Other accounts payable	1,819	1,973	1,973	2,56,884
<b>Total - Receipts :</b>	<b>78,550</b>	<b>88,855</b>	<b>70,140</b>	<b>3,74,495</b>
<b>B. Payments</b>				
Advances	700	561	561	11,726
Other accounts receivable	32	35	35	8,019
National savings schemes	38,168	34,617	29,850	22,616
Deposits (interest bearing)	4,907	3,657	3,620	4,235
Deposits (non interest bearing)	3,727	1,911	1,951	8,117
Other accounts payable	1,819	1,974	1,974	2,30,557
<b>Total - Payments :</b>	<b>49,353</b>	<b>42,755</b>	<b>37,991</b>	<b>2,85,270</b>
<b>C. Net Public Accounts of the Republic</b>				
National savings schemes (Net)	26,197	44,000	30,150	51,806
Others (Net)	3,000	2,100	1,999	12,558
<b>Total - Net Public Accounts of the Republic :</b>	<b>29,197</b>	<b>46,100</b>	<b>32,149</b>	<b>64,364</b>

## Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>A. Gross Expenditure</b>							
<b>Import Through Foreign Assistance</b>							
Rice	5	3	5	21	13	20	0
Wheat	96	100	100	250	294	284	0
<b>Import Own Resources</b>							
Rice	700	1,050	600	2,705	3,907	2,187	1
Wheat	400	500	300	890	1,061	608	591
<b>Sub Total - Import :</b>	<b>1,201</b>	<b>1,653</b>	<b>1,005</b>	<b>3,866</b>	<b>5,275</b>	<b>3,099</b>	<b>592</b>
<b>Internal Procurement</b>							
Rice	1,525	1,447	1,600	5,939	5,543	5,555	4,573
Wheat	200	100	200	560	300	566	259
<b>Sub Total - Internal Procurement :</b>	<b>1,725</b>	<b>1,547</b>	<b>1,800</b>	<b>6,499</b>	<b>5,843</b>	<b>6,121</b>	<b>4,832</b>
<b>Operating Expenses</b>							
Operating Expenses				1,012	882	844	679
Establishment and Flour Mills				490	425	459	392
<b>Sub Total - Operating Expenses :</b>				<b>1,502</b>	<b>1,307</b>	<b>1,303</b>	<b>1,071</b>
<b>Total - Gross Expenditure :</b>	<b>2,926</b>	<b>3,200</b>	<b>2,805</b>	<b>11,867</b>	<b>12,425</b>	<b>10,523</b>	<b>6,495</b>
<b>B. Distribution</b>							
<b>Cash Sales</b>							
Rice	1,112	698	1,171	1,145	884	980	785
Wheat	521	387	515	589	407	585	477
<b>Sub Total - Cash Sales :</b>	<b>1,633</b>	<b>1,085</b>	<b>1,686</b>	<b>1,734</b>	<b>1,291</b>	<b>1,565</b>	<b>1,262</b>
<b>Non Monitised</b>							
Rice	1,084	1,032	990	4,692	4,351	3,871	1,543
Wheat	160	57	60	470	160	178	62
Subsidy				4,606	2,729	4,548	675
<b>Sub Total - Non Monitised :</b>	<b>1,244</b>	<b>1,089</b>	<b>1,050</b>	<b>9,768</b>	<b>7,240</b>	<b>8,597</b>	<b>2,280</b>
<b>Total - Distribution :</b>	<b>2,877</b>	<b>2,174</b>	<b>2,736</b>	<b>11,502</b>	<b>8,531</b>	<b>10,162</b>	<b>3,542</b>
<b>State Trading (Net Outlay B-A) :</b>				- 365	- 3,894	- 361	- 2,953
<b>C. Memorandum Entries</b>							
<b>Transfer to Foreign Aid Deposit Account</b>							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 270	- 194	- 225	0
FFW in kind (Non-ADP)				- 988	- 801	- 246	0
<b>Sub Total - Transfer to Foreign Aid Deposit Account :</b>				<b>- 1,258</b>	<b>- 995</b>	<b>- 471</b>	
<b>Adjustment</b>							
Financed From Food Aid				271	307	303	0
State Trading Shortfall/Surplus				- 365	- 3,894	- 361	- 9,179
<b>Total - Memorandum Entries :</b>				<b>- 1,352</b>	<b>- 4,582</b>	<b>- 529</b>	<b>- 9,179</b>

## Statement VIII

(In Thousand M . T.)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>D. Stock Position of Food Grains</b>			
<b>Opening Stock</b>			
Rice	895	125	416
Wheat	509	253	717
<b>Total - Opening Stock :</b>	<b>1,404</b>	<b>378</b>	<b>1,134</b>
<b>Procurement</b>			
Rice	2,228	2,500	2,205
Wheat	696	700	600
<b>Total - Procurement :</b>	<b>2,924</b>	<b>3,200</b>	<b>2,805</b>
<b>Stock</b>			
Rice	3,123	2,625	2,621
Wheat	1,205	953	1,317
<b>Total - Stock :</b>	<b>4,328</b>	<b>3,578</b>	<b>3,939</b>
<b>Off Stock</b>			
Rice	2,196	1,730	2,161
Wheat	681	444	575
<b>Total - Off Stock :</b>	<b>2,877</b>	<b>2,174</b>	<b>2,736</b>
<b>Closing Stock</b>			
Rice	927	895	460
Wheat	524	509	742
<b>Total - Closing Stock :</b>	<b>1,451</b>	<b>1,404</b>	<b>1,203</b>

## Statement IX

### Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Internal Resources</b>				
<b>Revenue Receipt</b>				
NBR Tax Revenue	2,96,201	2,25,000	2,48,190	1,71,637
Non-NBR Tax Revenue	9,727	7,202	8,258	6,438
Non-Tax Revenue	33,352	27,252	31,542	23,136
<b>Total - Revenue Receipt :</b>	<b>3,39,280</b>	<b>2,59,454</b>	<b>2,87,990</b>	<b>2,01,211</b>
Deduct :				
Operating Recurrent Expenditure	2,51,668	1,93,827	2,09,141	1,64,508
<b>Revenue Surplus :</b>	<b>87,612</b>	<b>65,627</b>	<b>78,849</b>	<b>36,703</b>
<b>Other Operating/Development Expenditure</b>				
Deduct :				
Operating Capital Expenditure	30,747	16,750	24,871	11,361
Scheme	327	261	249	208
Foreign Debt Repayment	10,569	9,473	8,893	7,199
Net Outlay for Food Account Operation	1,352	4,582	529	2,941
Non-ADP FFW (Cash)	720	911	1,450	1,427
Loans and Advances (Net)	2,124	3,335	6,879	2,599
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	42,029	19,917	28,202	- 8,379
Non-Bank Borrowing (Net)	29,197	46,100	32,149	78,958
<b>Total - Internal Resources :</b>	<b>1,12,999</b>	<b>96,332</b>	<b>96,329</b>	<b>81,547</b>
<b>External Resources</b>				
Add :				
Project Aid	60,000	52,050	57,000	17,638
<b>Total - External Resources :</b>	<b>60,000</b>	<b>52,050</b>	<b>57,000</b>	<b>17,638</b>
<b>Total Resources :</b>	<b>1,73,000</b>	<b>1,48,381</b>	<b>1,53,331</b>	<b>99,185</b>
<b>Annual Development Programme :</b>	<b>1,73,000</b>	<b>1,48,381</b>	<b>1,53,331</b>	<b>84,093</b>

**Statement X**  
**Ministry/Division wise Development Expenditure**

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Public Services</b>				
<b>Bangladesh Parliament</b>				
Annual Development Programme	34	16	16	1
<b>Prime Minister's Office</b>				
Annual Development Programme	2,225	4,128	880	734
Non-ADP FFW and Transfer	89	84	90	41
Scheme	0	2	1	1
<b>Total - Prime Minister's Office:</b>	<b>2,314</b>	<b>4,214</b>	<b>971</b>	<b>776</b>
<b>Cabinet Division</b>				
Annual Development Programme	72	16	35	1
Scheme	1	2	2	1
<b>Total - Cabinet Division:</b>	<b>73</b>	<b>18</b>	<b>37</b>	<b>2</b>
<b>Election Commission Secretariat</b>				
Annual Development Programme	210	605	762	395
<b>Ministry of Public Administration</b>				
Annual Development Programme	287	164	225	104
Scheme	0	5	0	11
<b>Total - Ministry of Public Administration:</b>	<b>287</b>	<b>169</b>	<b>225</b>	<b>115</b>
<b>Bangladesh Public Service Commission</b>				
Annual Development Programme	30	28	28	5
<b>Finance Division</b>				
Annual Development Programme	958	426	436	202
Non ADP Special Project	2,370	1,182	1,200	677
Scheme	118	54	61	9
<b>Total - Finance Division:</b>	<b>3,446</b>	<b>1,662</b>	<b>1,697</b>	<b>888</b>
<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>				
Scheme	0	0	0	4
<b>Internal Resources Division</b>				
Annual Development Programme	389	253	340	136
<b>Financial Institutions Division</b>				
Annual Development Programme	188	27	117	80
Non ADP Special Project	1,995	1,958	2,312	1,529
<b>Total - Financial Institutions Division:</b>	<b>2,183</b>	<b>1,985</b>	<b>2,429</b>	<b>1,609</b>
<b>Economic Relations Division</b>				
Annual Development Programme	35	40	37	62
<b>Planning Division</b>				

\* Development Expenditure= ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

\* Scheme means Non ADP Programme finance form Own Source Revenue.

\* Non-ADP Special Project means Special Programmes financed by development partners.

## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Annual Development Programme	1,306	645	1,262	86
<b>Implementation Monitoring and Evaluation Division</b>				
Annual Development Programme	98	60	49	28
<b>Statistics and Informatics Division</b>				
Annual Development Programme	417	403	353	193
Scheme	0	0	0	1
<b>Total - Statistics and Informatics Division:</b>	<b>417</b>	<b>403</b>	<b>353</b>	<b>194</b>
<b>Ministry of Foreign Affairs</b>				
Annual Development Programme	129	45	140	11
<b>Total - Public Services:</b>	<b>10,951</b>	<b>10,143</b>	<b>8,346</b>	<b>4,312</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Annual Development Programme	25,340	22,791	21,464	12,365
Non-ADP FFW and Transfer	130	60	60	0
Scheme	0	3	2	4
<b>Total - Local Government Division:</b>	<b>25,470</b>	<b>22,854</b>	<b>21,526</b>	<b>12,369</b>
<b>Rural Development and Cooperative Division</b>				
Annual Development Programme	1,695	1,715	1,414	1,140
Scheme	0	0	0	6
<b>Total - Rural Development and Cooperative Division:</b>	<b>1,695</b>	<b>1,715</b>	<b>1,414</b>	<b>1,146</b>
<b>Ministry of Chattogram Hill Tracts Affairs</b>				
Annual Development Programme	959	895	809	585
Non-ADP FFW and Transfer	30	19	40	21
<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>989</b>	<b>914</b>	<b>849</b>	<b>606</b>
<b>Total - Local Government and Rural Development:</b>	<b>28,154</b>	<b>25,483</b>	<b>23,789</b>	<b>14,121</b>
<b>Defence Services</b>				
<b>Ministry of Defence</b>				
Annual Development Programme	1,152	930	680	596
<b>Total - Defence Services:</b>	<b>1,152</b>	<b>930</b>	<b>680</b>	<b>596</b>

## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Annual Development Programme	481	504	505	362
Scheme	0	0	0	2
<b>Total - Law and Justice Division:</b>	<b>481</b>	<b>504</b>	<b>505</b>	<b>364</b>
<b>Public Security Division</b>				
Annual Development Programme	1,258	1,072	1,045	850
<b>Anti-Corruption Commission</b>				
Annual Development Programme	29	11	20	6
<b>Security Service Division</b>				
Annual Development Programme	1,251	905	994	531
<b>Total - Public Order and Safety:</b>	<b>3,019</b>	<b>2,492</b>	<b>2,564</b>	<b>1,751</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Annual Development Programme	8,312	7,402	8,752	5,451
Scheme	0	9	0	0
<b>Total - Ministry of Primary and Mass Education:</b>	<b>8,312</b>	<b>7,411</b>	<b>8,752</b>	<b>5,451</b>
<b>Secondary and Higher Education Division</b>				
Annual Development Programme	6,006	4,347	6,165	5,045
Scheme	8	8	13	28
<b>Total - Secondary and Higher Education Division:</b>	<b>6,014</b>	<b>4,355</b>	<b>6,178</b>	<b>5,073</b>
<b>Ministry of Science and Technology</b>				
Annual Development Programme	11,720	9,247	10,602	3,668
Scheme	0	0	0	3
<b>Total - Ministry of Science and Technology:</b>	<b>11,720</b>	<b>9,247</b>	<b>10,602</b>	<b>3,671</b>
<b>Information &amp; Communication Technology Division</b>				
Annual Development Programme	2,448	3,260	3,765	1,117
Scheme	20	9	20	21
<b>Total - Information &amp; Communication Technology Division:</b>	<b>2,468</b>	<b>3,269</b>	<b>3,785</b>	<b>1,138</b>
<b>Technical and Madrasa Education Division</b>				
Annual Development Programme	806	718	839	283
<b>Total - Education and Technology:</b>	<b>29,320</b>	<b>25,000</b>	<b>30,156</b>	<b>15,616</b>



## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Health</b>				
<b>Health Services Division</b>				
Annual Development Programme	9,041	6,928	7,842	3,078
Scheme	0	9	9	0
<b>Total - Health Services Division:</b>	<b>9,041</b>	<b>6,937</b>	<b>7,851</b>	<b>3,078</b>
<b>Medical Education and Family Welfare Division</b>				
Annual Development Programme	2,100	1,763	1,670	437
<b>Total - Health:</b>	<b>11,141</b>	<b>8,700</b>	<b>9,521</b>	<b>3,515</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Annual Development Programme	254	192	208	132
<b>Ministry of Women and Children's Affairs</b>				
Annual Development Programme	461	172	258	124
Scheme	48	52	44	30
<b>Total - Ministry of Women and Children's Affairs:</b>	<b>509</b>	<b>224</b>	<b>302</b>	<b>154</b>
<b>Ministry of Food</b>				
Annual Development Programme	765	316	423	178
<b>Ministry of Disaster Management and Relief</b>				
Annual Development Programme	1,939	1,495	1,411	1,802
Non-ADP FFW and Transfer	1,556	1,574	1,575	1,428
<b>Total - Ministry of Disaster Management and Relief:</b>	<b>3,495</b>	<b>3,069</b>	<b>2,986</b>	<b>3,230</b>
<b>Ministry of Liberation War Affairs</b>				
Annual Development Programme	550	275	420	227
Scheme	0	0	0	2
<b>Total - Ministry of Liberation War Affairs:</b>	<b>550</b>	<b>275</b>	<b>420</b>	<b>229</b>
<b>Total - Social Security and Welfare:</b>	<b>5,573</b>	<b>4,076</b>	<b>4,339</b>	<b>3,923</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Annual Development Programme	3,520	2,511	2,569	3,830
Scheme	0	0	0	9
<b>Total - Ministry of Housing and Public Works:</b>	<b>3,520</b>	<b>2,511</b>	<b>2,569</b>	<b>3,839</b>
<b>Total - Housing:</b>	<b>3,520</b>	<b>2,511</b>	<b>2,569</b>	<b>3,839</b>

## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Annual Development Programme	522	220	524	139
Scheme	0	2	1	0
<b>Total - Ministry of Information:</b>	<b>522</b>	<b>222</b>	<b>525</b>	<b>139</b>
<b>Ministry of Cultural Affairs</b>				
Annual Development Programme	218	108	193	75
Scheme	2	5	3	24
<b>Total - Ministry of Cultural Affairs:</b>	<b>220</b>	<b>113</b>	<b>196</b>	<b>99</b>
<b>Ministry of Religious Affairs</b>				
Annual Development Programme	905	743	443	394
Scheme	16	7	0	0
<b>Total - Ministry of Religious Affairs:</b>	<b>921</b>	<b>750</b>	<b>443</b>	<b>394</b>
<b>Ministry of Youth and Sports</b>				
Annual Development Programme	305	226	327	266
<b>Total - Recreation, Culture and Religious Affairs:</b>	<b>1,968</b>	<b>1,311</b>	<b>1,491</b>	<b>898</b>
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Annual Development Programme	1,820	1,346	2,111	1,099
<b>Power Division</b>				
Annual Development Programme	22,893	22,757	18,845	13,447
<b>Total - Fuel and Energy:</b>	<b>24,713</b>	<b>24,103</b>	<b>20,956</b>	<b>14,546</b>

## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Agriculture</b>				
<b>Ministry of Agriculture</b>				
Annual Development Programme	1,844	1,494	1,800	1,620
Scheme	114	94	93	45
<b>Total - Ministry of Agriculture:</b>	<b>1,958</b>	<b>1,588</b>	<b>1,893</b>	<b>1,665</b>
<b>Ministry of Fisheries and Livestock</b>				
Annual Development Programme	884	824	1,015	783
<b>Ministry of Environment and Forest</b>				
Annual Development Programme	481	343	585	209
Scheme	0	0	0	4
<b>Total - Ministry of Environment and Forest:</b>	<b>481</b>	<b>343</b>	<b>585</b>	<b>213</b>
<b>Ministry of Land</b>				
Annual Development Programme	845	770	702	257
Non-ADP FFW and Transfer	173	169	156	94
<b>Total - Ministry of Land:</b>	<b>1,018</b>	<b>939</b>	<b>858</b>	<b>351</b>
<b>Ministry of Water Resources</b>				
Annual Development Programme	5,606	4,751	4,675	3,671
<b>Total - Agriculture:</b>	<b>9,947</b>	<b>8,445</b>	<b>9,026</b>	<b>6,683</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Commerce</b>				
Annual Development Programme	347	130	438	58
<b>Ministry of Labour and Employment</b>				
Annual Development Programme	116	100	168	28
<b>Ministry of Industries</b>				
Annual Development Programme	1,059	854	1,520	493
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Annual Development Programme	307	256	412	145
<b>Ministry of Textiles and Jute</b>				
Annual Development Programme	552	412	543	273
Scheme	0	0	0	3
<b>Total - Ministry of Textiles and Jute:</b>	<b>552</b>	<b>412</b>	<b>543</b>	<b>276</b>
<b>Total - Industrial and Economic Services:</b>	<b>2,381</b>	<b>1,752</b>	<b>3,081</b>	<b>1,000</b>

## Statement X

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Annual Development Programme	20,817	17,317	16,820	7,953
<b>Ministry of Railways</b>				
Annual Development Programme	11,155	10,817	13,001	2,053
<b>Ministry of Shipping</b>				
Annual Development Programme	2,905	2,353	2,185	1,847
<b>Ministry of Civil Aviation and Tourism</b>				
Annual Development Programme	1,461	612	644	452
<b>Posts and Telecommunication Division</b>				
Annual Development Programme	2,381	779	1,441	1,248
<b>Bridges Division</b>				
Annual Development Programme	9,112	6,864	8,404	3,738
<b>Total - Transport and Communication:</b>	<b>47,831</b>	<b>38,742</b>	<b>42,495</b>	<b>17,291</b>
<b>Annual Development Programme (A):</b>	<b>1,73,000</b>	<b>1,48,381</b>	<b>1,53,331</b>	<b>84,093</b>
<b>Non-ADP Food for Works &amp; Transfer/1 (B):</b>	<b>1,978</b>	<b>1,906</b>	<b>1,921</b>	<b>1,584</b>
<b>Non-ADP Special Project (C):</b>	<b>4,365</b>	<b>3,140</b>	<b>3,512</b>	<b>2,206</b>
<b>Scheme (D):</b>	<b>327</b>	<b>261</b>	<b>249</b>	<b>208</b>
<b>Total - Development Expenditure (A+B+C+D):</b>	<b>1,79,669</b>	<b>1,53,688</b>	<b>1,59,013</b>	<b>88,091</b>

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.

**Graph-V**  
**DEVELOPMENT BUDGET : 2018-19**  
(TAKA 1,796.69 BILLION)  
Details of Sector-wise Allocation

