

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	2017-18
Receipts			
Consolidated Fund - Receipts			
Revenue	3,54,608	2,72,392	3,03,584
Capital Receipts	237	50	71
Financial Assets	3,309	1,097	2,000
Domestic Liabilities	1,23,201	1,33,099	1,41,384
Foreign Liabilities	61,285	51,760	56,024
Total- Consolidated Fund - Receipts:	5,42,640	4,58,398	5,03,063
Public Accounts of the Republic - Receipts			
Public Account	78,549	88,855	70,140
Total- Public Accounts of the Republic - Receipts:	78,549	88,855	70,140
Total- Receipts:	6,21,187	5,47,252	5,73,204
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	2,53,128	1,95,108	2,10,413
Capital Expenditure	25,191	25,829	22,176
Financial Assets	22,104	7,217	21,536
Domestic Liabilities	81,173	1,13,182	1,13,182
Foreign Liabilities	10,569	9,473	8,893
Total- Operating Activity:	3,92,165	3,50,809	3,76,200
Development Activity			
Recurrent Expenditure	26,882	38,445	41,676
Capital Expenditure	1,31,063	1,12,103	1,13,825
Financial Assets	21,724	3,140	3,512
Total- Development Activity:	1,79,669	1,53,688	1,59,013
Total- Consolidated Fund - Expenditure:	5,71,834	5,04,497	5,35,213
Public Accounts of the Republic - Payment			
Public Account	49,353	42,755	37,991
Total- Public Accounts of the Republic - Payment:	49,353	42,755	37,991
Total- Expenditure:	6,21,187	5,47,252	5,73,204

1. Previous Non Development Expenditure is turned as Operating Expenditure in New Budget and Accounting Classification.
2. Development Activity = Non ADP FFW and Transfer + Non ADP Special Project + Scheme (Previously recognised as Programme financed from Revenue Budget) + Annual Development Programme.

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	100718,60,80	77735,34,20	85176,26,00
113	Taxes on property	1400,00,00	1220,00,00	650,00,00
114	Taxes on goods and services	164435,78,83	122320,75,05	134653,04,73
115	Taxes on international trade and transactions	32592,07,29	26579,40,74	30152,83,25
116	Other taxes	6782,00,00	4346,52,70	5816,12,66
	Total - Taxes:	305928,46,92	232202,02,69	256448,26,64
	Grants			
131	From foreign governments	4050,98,40	4456,60,00	5503,75,00
	Total - Grants:	4050,98,40	4456,60,00	5503,75,00
	Other revenue			
141	Property income	16599,39,35	11397,56,65	15329,00,94
142	Sales of goods and services	25633,03,92	20546,20,78	23033,00,90
143	Fines, penalties, and forfeits	602,13,95	643,90,29	600,27,94
144	Transfers not elsewhere classified	1794,72,32	3145,49,54	2668,74,40
	Total - Other revenue:	44629,29,54	35733,17,26	41631,04,18
	Total - Revenue :	354608,74,86	272391,79,95	303583,05,82
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	213,01,92	0	0
214	Sale of nonproduced assets	24,20,00	50,12,28	70,93,88
	Total - Sale of non financial assets:	237,21,92	50,12,28	70,93,88
	Total - Capital Receipts :	237,21,92	50,12,28	70,93,88
	Assets			
	Financial Assets			
721	Domestic financial assets	3309,62,65	1097,00,55	2000,23,71
	Total - Financial Assets:	3309,62,65	1097,00,55	2000,23,71
	Total - Assets :	3309,62,65	1097,00,55	2000,23,71

Statement 1: Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Liabilities			
	Domestic Liabilities			
812	Debt securities	122201,54,74	131143,35,37	139384,43,78
813	Loans	1000,00,00	1955,64,63	2000,00,00
	Total - Domestic Liabilities:	123201,54,74	133099,00,00	141384,43,78
	Foreign Liabilities			
823	Loans	61285,00,00	51760,19,50	56024,42,50
	Total - Foreign Liabilities:	61285,00,00	51760,19,50	56024,42,50
	Total - Liabilities :	184486,54,74	184859,19,50	197408,86,28
	Total - RECEIPTS :	542642,14,17	458398,12,28	503063,09,69

1. Liabilities means, Domestic and Foreign Debt,
2. Financial Assets - Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions

Statement 2: Consolidated Fund - Receipts

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
101	President's Office	10,70	11,05	10,90
102	Bangladesh Parliament	1,93,00	1,73,00	1,71,00
103	Prime Minister's Office	159,33,00	93,88,35	139,11,00
104	Cabinet Division	88,00	82,85	79,00
105	Supreme Court of Bangladesh	5,43,00	4,82,21	4,83,30
106	Election Commission Secretariat	55,08,95	45,47,45	49,34,45
107	Ministry of Public Administration	129,20,76	191,41,85	139,08,19
108	Bangladesh Public Service Commission	36,87,00	32,44,97	32,92,00
109	Finance Division	134141,91,89	138027,78,51	147510,60,58
110	Office of the Comptroller & Auditor General of Bangladesh	99,00	1,06,12	89,25
111	Internal Resources Division	303414,00,00	230011,45,06	254614,25,71
112	Financial Institutions Division	155,66,43	237,41,60	222,06,97
113	Economic Relations Division	64660,36,30	55519,68,34	60838,62,90
114	Planning Division	82,60	85,55	96,00
115	Implementation Monitoring and Evaluation Division	50,37,00	55,23,58	50,21,90
116	Statistics and Informatics Division	5,98,00	8,03,37	5,34,15
117	Ministry of Commerce	240,41,26	278,00,15	239,30,22
118	Ministry of Foreign Affairs	464,79,41	417,93,84	414,64,00
119	Ministry of Defence	2472,36,12	1692,04,73	2207,70,92
120	Armed Forces Division	17,00	15,36	15,00
121	Law and Justice Division	3341,91,42	3028,23,10	2987,09,00
122	Public Security Division	650,26,00	497,18,86	581,92,65
123	Legislative and Parliamentary Affairs Division	12,00	1,12,95	9,80
124	Ministry of Primary and Mass Education	335,94,00	451,88,72	451,68,05
125	Secondary and Higher Education Division	82,43,59	404,61,15	241,91,46
126	Ministry of Science and Technology	10,22,00	89,67,92	10,15,67
127	Health Services Division	306,72,00	333,71,76	296,50,90
128	Information & Communication Technology Division	19,73,91	148,73,54	19,71,49
129	Ministry of Social Welfare	10,61,00	10,34,33	10,34,33
130	Ministry of Women and Children's Affairs	12,75,50	11,36,03	12,03,84
131	Ministry of Labour and Employment	8,77,62	7,60,24	10,07,25
132	Ministry of Housing and Public Works	208,42,66	329,43,77	235,55,64
133	Ministry of Information	175,86,98	160,52,78	175,80,05
134	Ministry of Cultural Affairs	9,71,00	16,38,35	13,60,54

Statement 2: Consolidated Fund - Receipts

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
135	Ministry of Religious Affairs	5,60,15	11,75,42	11,31,65
136	Ministry of Youth and Sports	5,93,20	9,42,90	14,24,61
137	Local Government Division	383,68,00	368,48,95	374,72,95
138	Rural Development and Cooperative Division	19,94,00	20,85,74	20,40,62
139	Ministry of Industries	543,00,00	392,98,71	530,39,90
140	Ministry of Expatriates' Welfare and Overseas Employment	7,39,95	10,02,65	5,66,92
141	Ministry of Textiles and Jute	11,14,63	7,72,97	17,33,42
142	Energy and Mineral Resources Division	931,82,00	1142,33,88	2993,91,46
143	Ministry of Agriculture	79,22,05	83,84,92	72,19,07
144	Ministry of Fisheries and Livestock	67,65,88	63,64,40	60,83,68
145	Ministry of Environment and Forest	184,70,00	167,52,18	165,37,90
146	Ministry of Land	1616,43,61	1817,39,34	1336,95,64
147	Ministry of Water Resources	54,13,59	48,45,50	3,56
148	Ministry of Food	11523,78,71	8560,71,61	10183,15,55
149	Ministry of Disaster Management and Relief	13,58,45	87,76,68	75,38,26
150	Road Transport and Highways Division	2534,34,00	2319,12,27	2542,01,72
151	Ministry of Railways	2011,46,00	1697,23,06	2010,58,76
152	Ministry of Shipping	188,88,00	64,64,21	194,11,40
153	Ministry of Civil Aviation and Tourism	173,07,00	160,11,00	154,72,50
154	Posts and Telecommunication Division	8161,89,00	6599,68,50	8111,45,05
155	Ministry of Chattogram Hill Tracts Affairs	10,85,00	10,80,00	10,79,00
156	Power Division	357,85,00	327,01,56	336,40,00
157	Ministry of Liberation War Affairs	3,53,65	20,57,00	21,02,00
158	Anti-Corruption Commission	52,00	99,00	46,97
159	Bridges Division	15,05,00	10,00,00	13,44,00
160	Technical and Madrasa Education Division	11,57,00	8,70,06	11,60,68
161	Security Service Division	2545,09,20	2258,87,08	2264,08,41
162	Medical Education and Family Welfare Division	9,80,00	16,21,25	11,25,90
Total Receipts :		542642,14,17	458398,12,28	503063,09,69

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	58851,79,00	53524,75,65	54649,82,60
	Total - Compensation of employees:	58851,79,00	53524,75,65	54649,82,60
	Use of goods and services			
321	Administrative Expenses	5096,89,12	4531,68,88	4174,83,45
322	Fees, charges and commissions	890,94,83	685,48,49	590,79,28
323	Training	1063,09,08	760,88,10	679,50,91
324	Travel and transport	4157,87,04	3383,84,20	3188,12,07
325	Supplies, materials and general expenses	19877,36,20	18249,91,25	16193,24,00
	Total - Use of goods and services:	31086,16,27	27611,80,92	24826,49,71
	Interest			
341	To nonresidents	2963,00,00	2515,64,50	1945,64,50
342	To residents other than general government	48376,66,30	35404,41,11	39513,36,23
	Total - Interest:	51339,66,30	37920,05,61	41459,00,73
	Subsidies			
351	To public corporations	33204,89,39	17328,98,34	19454,44,06
	Total - Subsidies:	33204,89,39	17328,98,34	19454,44,06
	Grants			
363	Grants to other general government units	30957,67,50	28859,54,78	28018,91,71
	Total - Grants:	30957,67,50	28859,54,78	28018,91,71
	Social benefits			
372	Social assistance benefits	14146,07,43	12870,11,58	12932,97,16
373	Employment-related social benefits	26046,57,58	13686,33,04	22940,12,27
	Total - Social benefits:	40192,65,01	26556,44,62	35873,09,43
	Other Expenses			
382	Transfers not elsewhere classified	2638,59,65	2776,58,46	2804,73,98
	Total - Other Expenses:	2638,59,65	2776,58,46	2804,73,98
	Reserve			
391	Reserve	4856,76,37	529,85,55	3326,77,25
	Total - Reserve:	4856,76,37	529,85,55	3326,77,25
	Total - Recurrent Expenditure:	253128,19,49	195108,03,93	210413,29,47

Statement 4: Consolidated Fund: Operating Expenditure
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	13713,32,28	13492,51,98	12156,32,51
412	Inventories	10471,20,05	11117,89,60	9218,85,00
413	Valuables	16,00	14,50	11,50
414	Nonproduced assets	1000,19,89	1218,19,26	800,76,13
491	Reserve	6,00,00	0	0
	Total - Non financial assets:	25190,88,22	25828,75,34	22176,05,14
	Total - Capital Expenditure:	25190,88,22	25828,75,34	22176,05,14
	Assets			
	Financial assets			
721	Domestic financial assets	21395,83,26	6497,68,60	20824,12,73
	Total - Financial assets:	21395,83,26	6497,68,60	20824,12,73
	Total - Assets:	21395,83,26	6497,68,60	20824,12,73
	Liabilities			
	Domestic liabilities			
812	Debt securities	80172,73,13	111132,19,60	111132,19,60
813	Loans	1000,00,00	2050,00,00	2050,00,00
	Total - Domestic liabilities:	81172,73,13	113182,19,60	113182,19,60
	Foreign liabilities			
823	Loans	11276,82,52	10192,77,50	9604,85,50
	Total - Foreign liabilities:	11276,82,52	10192,77,50	9604,85,50
	Total - Liabilities:	92449,55,65	123374,97,10	122787,05,10
	Grand Total :	392164,46,62	350809,44,97	376200,52,44

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Recurrent Expenditure			
311	Wages and salaries	2183,31,69	2600,66,35	2652,11,15
321	Administrative Expenses	2222,69,05	10,14,07	9,65,32
322	Fees, charges and commissions	391,96,82	2,88,58	2,85,13
323	Training	2166,50,26	28,34,14	21,44,83
324	Travel and transport	324,26,80	47,01	43,86
325	Supplies, materials and general expenses	9713,85,92	14293,44,92	15539,11,23
363	Grants to other general government units	924,99,95	4036,33,38	2287,26,52
382	Transfers not elsewhere classified	3012,22,04	0	0
391	Reserve	5942,65,60	17472,91,08	21162,71,03
	Total - Recurrent Expenditure:	26882,48,13	38445,19,82	41675,59,36
	Capital Expenditure			
411	Fixed assets	108405,53,64	102389,29,62	106666,93,02
412	Inventories	20,00	0	0
413	Valuables	2,92,00	21,60	9,80
414	Nonproduced assets	7805,64,65	9713,14,84	7158,01,30
491	Reserve	14848,39,23	0	0
	Total - Capital Expenditure:	131062,69,52	112102,66,06	113825,04,12
	Assets			
721	Domestic financial assets	21724,18,65	3140,42,00	3512,40,00
	Total - Assets:	21724,18,65	3140,42,00	3512,40,00
	Total - Development Expenditure:	179669,36,30	153688,27,88	159013,03,48

Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
101	President's Office	22,99,00	21,69,00	21,69,00
102	Bangladesh Parliament	298,43,00	298,49,00	298,49,00
103	Prime Minister's Office	488,27,00	591,44,52	487,39,00
104	Cabinet Division	74,35,00	65,31,76	58,48,24
105	Supreme Court of Bangladesh	180,22,00	168,29,73	165,16,00
106	Election Commission Secretariat	1685,24,00	348,18,67	308,86,00
107	Ministry of Public Administration	2339,89,00	2351,89,21	1823,41,00
108	Bangladesh Public Service Commission	47,36,00	52,24,46	46,70,00
109	Finance Division	198838,15,40	177266,67,98	204833,05,19
110	Office of the Comptroller & Auditor General of Bangladesh	215,65,00	195,65,50	196,05,00
111	Internal Resources Division	2037,25,00	1791,31,41	1865,95,00
112	Financial Institutions Division	439,04,00	358,93,66	111,23,00
113	Economic Relations Division	13682,74,00	12103,14,23	10944,31,00
114	Planning Division	73,89,00	69,80,94	70,65,00
115	Implementation Monitoring and Evaluation Division	37,59,00	52,15,18	51,22,00
116	Statistics and Informatics Division	182,64,00	165,58,68	165,36,00
117	Ministry of Commerce	208,73,00	182,33,25	173,88,00
118	Ministry of Foreign Affairs	1121,58,00	1173,21,31	1049,50,00
119	Ministry of Defence	27913,72,76	25470,68,38	25060,90,08
120	Armed Forces Division	34,54,00	30,41,00	30,41,00
121	Law and Justice Division	1042,89,00	976,33,86	919,45,00
122	Public Security Division	20168,72,70	18324,64,01	17243,05,00
123	Legislative and Parliamentary Affairs Division	34,72,00	25,88,87	21,82,00
124	Ministry of Primary and Mass Education	14154,18,56	12687,20,15	13271,40,19
125	Secondary and Higher Education Division	18882,00,00	17170,06,02	16970,56,00
126	Ministry of Science and Technology	480,38,00	445,12,36	436,03,00
127	Health Services Division	9125,68,00	8448,42,09	8352,79,34
128	Information & Communication Technology Division	212,95,00	208,93,63	189,22,92
129	Ministry of Social Welfare	5339,10,00	4626,11,00	4626,11,00
130	Ministry of Women and Children's Affairs	2981,13,18	2408,93,50	2273,76,19
131	Ministry of Labour and Employment	111,31,00	92,32,30	94,60,00
132	Ministry of Housing and Public Works	1444,86,00	1273,68,79	1165,84,00
133	Ministry of Information	643,53,00	629,00,10	620,77,00
134	Ministry of Cultural Affairs	290,00,00	282,85,42	220,69,77
135	Ministry of Religious Affairs	246,80,00	224,74,32	216,02,00

Statement 6: Consolidated Fund - Operating Expenditure**Ministry/Division wise**

(Taka in Thousand)

Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
136	Ministry of Youth and Sports	1193,55,00	964,62,26	1059,83,00
137	Local Government Division	3685,00,00	3692,77,95	3147,88,00
138	Rural Development and Cooperative Division	513,89,57	481,13,49	470,53,00
139	Ministry of Industries	293,00,00	497,77,31	304,75,00
140	Ministry of Expatriates' Welfare and Overseas Employment	287,77,00	271,60,50	275,16,00
141	Ministry of Textiles and Jute	186,00,00	361,57,96	352,32,00
142	Energy and Mineral Resources Division	164,71,00	93,90,57	113,04,00
143	Ministry of Agriculture	11955,50,99	8732,54,48	11710,85,56
144	Ministry of Fisheries and Livestock	984,99,80	937,29,05	914,34,00
145	Ministry of Environment and Forest	789,68,00	548,41,22	535,97,00
146	Ministry of Land	1102,93,00	1011,96,14	999,93,00
147	Ministry of Water Resources	1486,80,00	1370,92,70	1251,73,00
148	Ministry of Food	15260,61,77	14026,15,19	13978,85,81
149	Ministry of Disaster Management and Relief	6162,75,79	5612,42,68	5866,82,78
150	Road Transport and Highways Division	3562,88,00	3562,79,55	2876,93,00
151	Ministry of Railways	3483,54,00	3183,93,00	3134,00,00
152	Ministry of Shipping	632,10,00	552,36,36	547,00,00
153	Ministry of Civil Aviation and Tourism	46,91,00	43,09,00	43,24,00
154	Posts and Telecommunication Division	1003,06,00	967,82,13	1082,08,00
155	Ministry of Chattogram Hill Tracts Affairs	320,09,44	328,94,32	300,92,61
156	Power Division	43,26,00	63,09,64	49,15,00
157	Ministry of Liberation War Affairs	3710,70,00	3573,85,69	3566,38,76
158	Anti-Corruption Commission	88,86,00	83,06,67	81,31,00
159	Bridges Division	1,87,00	26,42,00	26,42,00
160	Technical and Madrasa Education Division	4896,00,00	4423,42,48	4432,07,00
161	Security Service Division	2099,37,66	1940,83,48	1888,54,00
162	Medical Education and Family Welfare Division	3128,05,00	2874,94,86	2805,62,00
	Total Operating Expenditure :	392164,46,62	350809,44,97	376200,52,44

Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
101	President's Office			
	Operating	22,99,00	21,69,00	21,69,00
	Total - President's Office:	22,99,00	21,69,00	21,69,00
102	Bangladesh Parliament			
	Operating	298,43,00	298,49,00	298,49,00
	Development	34,10,00	16,42,00	16,42,00
	Total - Bangladesh Parliament:	332,53,00	314,91,00	314,91,00
103	Prime Minister's Office			
	Operating	488,27,00	591,44,52	487,39,00
	Development	2313,54,74	4213,60,94	970,24,84
	Total - Prime Minister's Office:	2801,81,74	4805,05,46	1457,63,84
104	Cabinet Division			
	Operating	74,35,00	65,31,76	58,48,24
	Development	72,80,00	17,72,76	36,56,76
	Total - Cabinet Division:	147,15,00	83,04,52	95,05,00
105	Supreme Court of Bangladesh			
	Operating	180,22,00	168,29,73	165,16,00
	Total - Supreme Court of Bangladesh:	180,22,00	168,29,73	165,16,00
106	Election Commission Secretariat			
	Operating	1685,24,00	348,18,67	308,86,00
	Development	210,00,00	605,09,00	761,94,00
	Total - Election Commission Secretariat:	1895,24,00	953,27,67	1070,80,00
107	Ministry of Public Administration			
	Operating	2339,89,00	2351,89,21	1823,41,00
	Development	287,02,00	168,48,00	225,00,00
	Total - Ministry of Public Administration:	2626,91,00	2520,37,21	2048,41,00
108	Bangladesh Public Service Commission			
	Operating	47,36,00	52,24,46	46,70,00
	Development	30,26,00	27,52,00	27,52,00
	Total - Bangladesh Public Service Commission:	77,62,00	79,76,46	74,22,00
109	Finance Division			
	Operating	198838,15,40	177266,67,98	204833,05,19
	Development	3446,39,00	1662,77,95	1697,81,35
	Total - Finance Division:	202284,54,40	178929,45,93	206530,86,54

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating	215,65,00	195,65,50	196,05,00
	Total - Office of the Comptroller & Auditor General of B	215,65,00	195,65,50	196,05,00
111	Internal Resources Division			
	Operating	2037,25,00	1791,31,41	1865,95,00
	Development	389,38,00	252,99,00	340,08,00
	Total - Internal Resources Division:	2426,63,00	2044,30,41	2206,03,00
112	Financial Institutions Division			
	Operating	439,04,00	358,93,66	111,23,00
	Development	2183,05,00	1985,56,00	2429,40,00
	Total - Financial Institutions Division:	2622,09,00	2344,49,66	2540,63,00
113	Economic Relations Division			
	Operating	13682,74,00	12103,14,23	10944,31,00
	Development	34,92,00	40,28,00	36,69,00
	Total - Economic Relations Division:	13717,66,00	12143,42,23	10981,00,00
114	Planning Division			
	Operating	73,89,00	69,80,94	70,65,00
	Development	1306,28,00	644,69,00	1261,92,00
	Total - Planning Division:	1380,17,00	714,49,94	1332,57,00
115	Implementation Monitoring and Evaluation Division			
	Operating	37,59,00	52,15,18	51,22,00
	Development	97,99,00	60,21,00	49,31,00
	Total - Implementation Monitoring and Evaluation Divis	135,58,00	112,36,18	100,53,00
116	Statistics and Informatics Division			
	Operating	182,64,00	165,58,68	165,36,00
	Development	416,98,00	403,40,07	352,71,00
	Total - Statistics and Informatics Division:	599,62,00	568,98,75	518,07,00
117	Ministry of Commerce			
	Operating	208,73,00	182,33,25	173,88,00
	Development	346,80,00	130,24,00	438,01,00
	Total - Ministry of Commerce:	555,53,00	312,57,25	611,89,00
118	Ministry of Foreign Affairs			
	Operating	1121,58,00	1173,21,31	1049,50,00
	Development	129,17,00	44,69,00	139,80,00
	Total - Ministry of Foreign Affairs:	1250,75,00	1217,90,31	1189,30,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
119	Ministry of Defence			
	Operating	27913,72,76	25470,68,38	25060,90,08
	Development	1152,49,00	930,00,00	679,85,00
	Total - Ministry of Defence:	29066,21,76	26400,68,38	25740,75,08
120	Armed Forces Division			
	Operating	34,54,00	30,41,00	30,41,00
	Total - Armed Forces Division:	34,54,00	30,41,00	30,41,00
121	Law and Justice Division			
	Operating	1042,89,00	976,33,86	919,45,00
	Development	480,74,00	503,97,00	504,52,00
	Total - Law and Justice Division:	1523,63,00	1480,30,86	1423,97,00
122	Public Security Division			
	Operating	20168,72,70	18324,64,01	17243,05,00
	Development	1257,63,00	1072,35,00	1044,83,00
	Total - Public Security Division:	21426,35,70	19396,99,01	18287,88,00
123	Legislative and Parliamentary Affairs Division			
	Operating	34,72,00	25,88,87	21,82,00
	Development	5,00	0	5,00
	Total - Legislative and Parliamentary Affairs Division:	34,77,00	25,88,87	21,87,00
124	Ministry of Primary and Mass Education			
	Operating	14154,18,56	12687,20,15	13271,40,19
	Development	8312,02,00	7411,03,20	8751,88,00
	Total - Ministry of Primary and Mass Education:	22466,20,56	20098,23,35	22023,28,19
125	Secondary and Higher Education Division			
	Operating	18882,00,00	17170,06,02	16970,56,00
	Development	6014,17,00	4355,30,78	6177,39,00
	Total - Secondary and Higher Education Division:	24896,17,00	21525,36,80	23147,95,00
126	Ministry of Science and Technology			
	Operating	480,38,00	445,12,36	436,03,00
	Development	11720,37,00	9246,68,00	10602,10,00
	Total - Ministry of Science and Technology:	12200,75,00	9691,80,36	11038,13,00
127	Health Services Division			
	Operating	9125,68,00	8448,42,09	8352,79,34
	Development	9040,63,00	6936,55,66	7850,56,66
	Total - Health Services Division:	18166,31,00	15384,97,75	16203,36,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
128	Information & Communication Technology Division			
	Operating	212,95,00	208,93,63	189,22,92
	Development	2468,15,00	3269,93,81	3784,45,08
	Total - Information & Communication Technology Divis	2681,10,00	3478,87,44	3973,68,00
129	Ministry of Social Welfare			
	Operating	5339,10,00	4626,11,00	4626,11,00
	Development	253,97,00	191,95,00	207,62,00
	Total - Ministry of Social Welfare:	5593,07,00	4818,06,00	4833,73,00
130	Ministry of Women and Children's Affairs			
	Operating	2981,13,18	2408,93,50	2273,76,19
	Development	509,03,00	224,26,13	302,08,81
	Total - Ministry of Women and Children's Affairs:	3490,16,18	2633,19,63	2575,85,00
131	Ministry of Labour and Employment			
	Operating	111,31,00	92,32,30	94,60,00
	Development	115,70,00	99,98,00	168,27,00
	Total - Ministry of Labour and Employment:	227,01,00	192,30,30	262,87,00
132	Ministry of Housing and Public Works			
	Operating	1444,86,00	1273,68,79	1165,84,00
	Development	3519,69,00	2510,96,00	2569,00,00
	Total - Ministry of Housing and Public Works:	4964,55,00	3784,64,79	3734,84,00
133	Ministry of Information			
	Operating	643,53,00	629,00,10	620,77,00
	Development	522,07,00	221,67,85	525,22,00
	Total - Ministry of Information:	1165,60,00	850,67,95	1145,99,00
134	Ministry of Cultural Affairs			
	Operating	290,00,00	282,85,42	220,69,77
	Development	220,00,00	113,22,33	196,31,00
	Total - Ministry of Cultural Affairs:	510,00,00	396,07,75	417,00,77
135	Ministry of Religious Affairs			
	Operating	246,80,00	224,74,32	216,02,00
	Development	921,42,00	749,96,40	442,90,00
	Total - Ministry of Religious Affairs:	1168,22,00	974,70,72	658,92,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
136	Ministry of Youth and Sports			
	Operating	1193,55,00	964,62,26	1059,83,00
	Development	304,59,00	225,86,00	327,32,00
	Total - Ministry of Youth and Sports:	1498,14,00	1190,48,26	1387,15,00
137	Local Government Division			
	Operating	3685,00,00	3692,77,95	3147,88,00
	Development	25468,19,00	22849,94,00	21526,23,00
	Total - Local Government Division:	29153,19,00	26542,71,95	24674,11,00
138	Rural Development and Cooperative Division			
	Operating	513,89,57	481,13,49	470,53,00
	Development	1695,11,00	1715,28,00	1414,37,00
	Total - Rural Development and Cooperative Division:	2209,00,57	2196,41,49	1884,90,00
139	Ministry of Industries			
	Operating	293,00,00	497,77,31	304,75,00
	Development	1058,57,00	854,38,00	1520,15,00
	Total - Ministry of Industries:	1351,57,00	1352,15,31	1824,90,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating	287,77,00	271,60,50	275,16,00
	Development	307,48,00	256,27,00	412,43,00
	Total - Ministry of Expatriates' Welfare and Overseas E	595,25,00	527,87,50	687,59,00
141	Ministry of Textiles and Jute			
	Operating	186,00,00	361,57,96	352,32,00
	Development	552,00,00	411,98,00	542,96,00
	Total - Ministry of Textiles and Jute:	738,00,00	773,55,96	895,28,00
142	Energy and Mineral Resources Division			
	Operating	164,71,00	93,90,57	113,04,00
	Development	1819,91,00	1346,48,00	2111,29,00
	Total - Energy and Mineral Resources Division:	1984,62,00	1440,38,57	2224,33,00
143	Ministry of Agriculture			
	Operating	11955,50,99	8732,54,48	11710,85,56
	Development	1959,16,00	1586,92,44	1893,30,44
	Total - Ministry of Agriculture:	13914,66,99	10319,46,92	13604,16,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
144	Ministry of Fisheries and Livestock			
	Operating	984,99,80	937,29,05	914,34,00
	Development	883,67,00	824,25,00	1014,75,00
	Total - Ministry of Fisheries and Livestock:	1868,66,80	1761,54,05	1929,09,00
145	Ministry of Environment and Forest			
	Operating	789,68,00	548,41,22	535,97,00
	Development	481,37,00	343,34,00	584,59,00
	Total - Ministry of Environment and Forest:	1271,05,00	891,75,22	1120,56,00
146	Ministry of Land			
	Operating	1102,93,00	1011,96,14	999,93,00
	Development	1017,62,12	938,24,97	858,61,54
	Total - Ministry of Land:	2120,55,12	1950,21,11	1858,54,54
147	Ministry of Water Resources			
	Operating	1486,80,00	1370,92,70	1251,73,00
	Development	5606,00,00	4750,98,00	4674,71,00
	Total - Ministry of Water Resources:	7092,80,00	6121,90,70	5926,44,00
148	Ministry of Food			
	Operating	15260,61,77	14026,15,19	13978,85,81
	Development	764,73,00	316,29,00	423,24,00
	Total - Ministry of Food:	16025,34,77	14342,44,19	14402,09,81
149	Ministry of Disaster Management and Relief			
	Operating	6162,75,79	5612,42,68	5866,82,78
	Development	3495,75,44	3069,56,59	2986,30,00
	Total - Ministry of Disaster Management and Relief:	9658,51,23	8681,99,27	8853,12,78
150	Road Transport and Highways Division			
	Operating	3562,88,00	3562,79,55	2876,93,00
	Development	20817,36,00	17317,06,00	16820,28,00
	Total - Road Transport and Highways Division:	24380,24,00	20879,85,55	19697,21,00
151	Ministry of Railways			
	Operating	3483,54,00	3183,93,00	3134,00,00
	Development	11154,72,00	10816,99,00	13001,09,00
	Total - Ministry of Railways:	14638,26,00	14000,92,00	16135,09,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
152	Ministry of Shipping			
	Operating	632,10,00	552,36,36	547,00,00
	Development	2904,64,00	2353,41,00	2185,00,00
	Total - Ministry of Shipping:	3536,74,00	2905,77,36	2732,00,00
153	Ministry of Civil Aviation and Tourism			
	Operating	46,91,00	43,09,00	43,24,00
	Development	1461,00,00	611,71,00	643,62,00
	Total - Ministry of Civil Aviation and Tourism:	1507,91,00	654,80,00	686,86,00
154	Posts and Telecommunication Division			
	Operating	1003,06,00	967,82,13	1082,08,00
	Development	2380,61,00	779,37,00	1440,86,00
	Total - Posts and Telecommunication Division:	3383,67,00	1747,19,13	2522,94,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating	320,09,44	328,94,32	300,92,61
	Development	989,04,00	914,48,00	849,26,00
	Total - Ministry of Chattogram Hill Tracts Affairs:	1309,13,44	1243,42,32	1150,18,61
156	Power Division			
	Operating	43,26,00	63,09,64	49,15,00
	Development	22892,60,00	22757,44,00	18845,27,00
	Total - Power Division:	22935,86,00	22820,53,64	18894,42,00
157	Ministry of Liberation War Affairs			
	Operating	3710,70,00	3573,85,69	3566,38,76
	Development	550,00,00	274,99,00	420,00,00
	Total - Ministry of Liberation War Affairs:	4260,70,00	3848,84,69	3986,38,76
158	Anti-Corruption Commission			
	Operating	88,86,00	83,06,67	81,31,00
	Development	28,61,00	11,41,00	20,40,00
	Total - Anti-Corruption Commission:	117,47,00	94,47,67	101,71,00
159	Bridges Division			
	Operating	1,87,00	26,42,00	26,42,00
	Development	9112,15,00	6864,05,00	8403,51,00
	Total - Bridges Division:	9114,02,00	6890,47,00	8429,93,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
160	Technical and Madrasa Education Division			
	Operating	4896,00,00	4423,42,48	4432,07,00
	Development	806,37,00	717,68,00	838,86,00
	Total - Technical and Madrasa Education Division:	5702,37,00	5141,10,48	5270,93,00
161	Security Service Division			
	Operating	2099,37,66	1940,83,48	1888,54,00
	Development	1251,28,00	905,35,00	994,43,00
	Total - Security Service Division:	3350,65,66	2846,18,48	2882,97,00
162	Medical Education and Family Welfare Division			
	Operating	3128,05,00	2874,94,86	2805,62,00
	Development	2100,01,00	1763,01,00	1669,72,00
	Total - Medical Education and Family Welfare Division:	5228,06,00	4637,95,86	4475,34,00
	Total Expenditure:	571833,82,92	504497,72,85	535213,55,92

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

Memorandum Item:

	Total Expenditure:	571833,82,92	504497,72,85	535213,55,92
	Deduct- Development Expenditure (Statement-8):	179669,36,30	153688,27,88	159013,03,48
	Total - Operating Expenditure:	392164,46,62	350809,44,97	376200,52,44
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	109749,28,51	140232,10,60	142188,14,95
	Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment) (Statement-4):	282415,18,11	210577,34,37	234012,37,49
	Add:			
	Food Account - Net:	365,33,28	3893,89,65	361,43,27
	Loans and Advances - Net	2123,88,74	3335,21,75	6879,37,02
	Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment and Adjustment):	284904,40,13	217806,45,77	241253,17,78
	Total - Development Expenditure (Statement-8)	179669,36,30	153688,27,88	159013,03,48
	Total Expenditure (Shown in Budget in Brief):	464573,76,43	371494,73,65	400266,21,26

Statement 8: Consolidated Fund - Development Expenditure (Ministry/Division wise)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
102	Bangladesh Parliament	34,10,00	16,42,00	16,42,00
103	Prime Minister's Office	2313,54,74	4213,60,94	970,24,84
104	Cabinet Division	72,80,00	17,72,76	36,56,76
106	Election Commission Secretariat	210,00,00	605,09,00	761,94,00
107	Ministry of Public Administration	287,02,00	168,48,00	225,00,00
108	Bangladesh Public Service Commission	30,26,00	27,52,00	27,52,00
109	Finance Division	3446,39,00	1662,77,95	1697,81,35
111	Internal Resources Division	389,38,00	252,99,00	340,08,00
112	Financial Institutions Division	2183,05,00	1985,56,00	2429,40,00
113	Economic Relations Division	34,92,00	40,28,00	36,69,00
114	Planning Division	1306,28,00	644,69,00	1261,92,00
115	Implementation Monitoring and Evaluation Division	97,99,00	60,21,00	49,31,00
116	Statistics and Informatics Division	416,98,00	403,40,07	352,71,00
117	Ministry of Commerce	346,80,00	130,24,00	438,01,00
118	Ministry of Foreign Affairs	129,17,00	44,69,00	139,80,00
119	Ministry of Defence	1152,49,00	930,00,00	679,85,00
121	Law and Justice Division	480,74,00	503,97,00	504,52,00
122	Public Security Division	1257,63,00	1072,35,00	1044,83,00
123	Legislative and Parliamentary Affairs Division	5,00	0	5,00
124	Ministry of Primary and Mass Education	8312,02,00	7411,03,20	8751,88,00
125	Secondary and Higher Education Division	6014,17,00	4355,30,78	6177,39,00
126	Ministry of Science and Technology	11720,37,00	9246,68,00	10602,10,00
127	Health Services Division	9040,63,00	6936,55,66	7850,56,66
128	Information & Communication Technology Division	2468,15,00	3269,93,81	3784,45,08
129	Ministry of Social Welfare	253,97,00	191,95,00	207,62,00
130	Ministry of Women and Children's Affairs	509,03,00	224,26,13	302,08,81
131	Ministry of Labour and Employment	115,70,00	99,98,00	168,27,00
132	Ministry of Housing and Public Works	3519,69,00	2510,96,00	2569,00,00
133	Ministry of Information	522,07,00	221,67,85	525,22,00
134	Ministry of Cultural Affairs	220,00,00	113,22,33	196,31,00
135	Ministry of Religious Affairs	921,42,00	749,96,40	442,90,00
136	Ministry of Youth and Sports	304,59,00	225,86,00	327,32,00
137	Local Government Division	25468,19,00	22849,94,00	21526,23,00
138	Rural Development and Cooperative Division	1695,11,00	1715,28,00	1414,37,00
139	Ministry of Industries	1058,57,00	854,38,00	1520,15,00

Statement 8: Consolidated Fund - Development Expenditure**Ministry/Division wise**

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
140	Ministry of Expatriates' Welfare and Overseas Employment	307,48,00	256,27,00	412,43,00
141	Ministry of Textiles and Jute	552,00,00	411,98,00	542,96,00
142	Energy and Mineral Resources Division	1819,91,00	1346,48,00	2111,29,00
143	Ministry of Agriculture	1959,16,00	1586,92,44	1893,30,44
144	Ministry of Fisheries and Livestock	883,67,00	824,25,00	1014,75,00
145	Ministry of Environment and Forest	481,37,00	343,34,00	584,59,00
146	Ministry of Land	1017,62,12	938,24,97	858,61,54
147	Ministry of Water Resources	5606,00,00	4750,98,00	4674,71,00
148	Ministry of Food	764,73,00	316,29,00	423,24,00
149	Ministry of Disaster Management and Relief	3495,75,44	3069,56,59	2986,30,00
150	Road Transport and Highways Division	20817,36,00	17317,06,00	16820,28,00
151	Ministry of Railways	11154,72,00	10816,99,00	13001,09,00
152	Ministry of Shipping	2904,64,00	2353,41,00	2185,00,00
153	Ministry of Civil Aviation and Tourism	1461,00,00	611,71,00	643,62,00
154	Posts and Telecommunication Division	2380,61,00	779,37,00	1440,86,00
155	Ministry of Chattogram Hill Tracts Affairs	989,04,00	914,48,00	849,26,00
156	Power Division	22892,60,00	22757,44,00	18845,27,00
157	Ministry of Liberation War Affairs	550,00,00	274,99,00	420,00,00
158	Anti-Corruption Commission	28,61,00	11,41,00	20,40,00
159	Bridges Division	9112,15,00	6864,05,00	8403,51,00
160	Technical and Madrasa Education Division	806,37,00	717,68,00	838,86,00
161	Security Service Division	1251,28,00	905,35,00	994,43,00
162	Medical Education and Family Welfare Division	2100,01,00	1763,01,00	1669,72,00
	Total Development Expenditure :	179669,36,30	153688,27,88	159013,03,48

Statement 9: Public Accounts of the Republic - Payment

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Domestic financial assets			
	Advances			
72131	Advances	700,00,00	561,00,00	561,00,00
	Total - Domestic financial assets:	700,00,00	561,00,00	561,00,00
	Other accounts receivable			
72192	Miscellaneous other accounts receivable	32,00,00	35,00,00	35,00,00
	Total - Domestic financial assets:	32,00,00	35,00,00	35,00,00
	Total - Domestic financial assets:	732,00,00	596,00,00	596,00,00
	Currency and deposit			
	National saving certificates			
81111	Saving certificates	29738,20,00	26070,00,00	21107,00,00
81112	Postal savings	6024,30,00	8003,00,00	7123,00,00
81113	Saving bonds	2405,40,00	544,00,00	1620,00,00
	Total - Currency and deposit:	38167,90,00	34617,00,00	29850,00,00
	Deposits (interest bearing)			
81122	Contribution to state provident fund	4907,00,00	3657,00,00	3620,00,00
	Total - Currency and deposit:	4907,00,00	3657,00,00	3620,00,00
	Deposits (non interest bearing)			
81131	Departmental and judicial deposit	538,00,00	411,00,00	411,00,00
81132	Renewal, reserve and depreciation	1,00,00	0	0
81133	Deposit against supplies and work	2891,00,00	1305,00,00	1345,00,00
81134	Food and commodity aid deposit	185,00,00	80,00,00	80,00,00
81135	Other deposits	112,00,00	115,00,00	115,00,00
	Total - Currency and deposit:	3727,00,00	1911,00,00	1951,00,00
	Total - Currency and deposit:	46801,90,00	40185,00,00	35421,00,00
	Other accounts payable			
	Miscellaneous other accounts payable			
81722	Letter of credit	1770,00,00	1931,00,00	1931,00,00
81725	Welfare funds	49,00,00	43,00,00	43,00,00
	Total - Other accounts payable:	1819,00,00	1974,00,00	1974,00,00
	Total - Other accounts payable:	1819,00,00	1974,00,00	1974,00,00
	Total-Public Accounts of the Republic - Payment :	49352,90,00	42755,00,00	37991,00,00

Statement 10: Demands for Grants for 2018-19

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2018-19		
			Operating Expenditure	Development Expenditure	Total Expenditure
01	102	Bangladesh Parliament	0	34,10,00	34,10,00
02	103	Prime Minister's Office	488,27,00	2313,54,74	2801,81,74
03	104	Cabinet Division	74,35,00	72,80,00	147,15,00
04	106	Election Commission Secretariat	0	210,00,00	210,00,00
05	107	Ministry of Public Administration	2339,89,00	287,02,00	2626,91,00
06	108	Bangladesh Public Service Commission	0	30,26,00	30,26,00
07	109	Finance Division	68763,09,97	3446,39,00	72209,48,97
		<i>Of Which</i>			
		<i>Pension Management</i>	25009,28,80	0	25009,28,80
		<i>Subsidy management</i>	19200,50,00	0	19200,50,00
08	111	Internal Resources Division	2037,25,00	389,38,00	2426,63,00
09	112	Financial Institutions Division	439,04,00	2183,05,00	2622,09,00
10	113	Economic Relations Division	243,91,48	34,92,00	278,83,48
11	114	Planning Division	73,89,00	1306,28,00	1380,17,00
12	115	Implementation Monitoring and Evaluation Division	37,59,00	97,99,00	135,58,00
13	116	Statistics and Informatics Division	182,64,00	416,98,00	599,62,00
14	117	Ministry of Commerce	208,73,00	346,80,00	555,53,00
15	118	Ministry of Foreign Affairs	1121,58,00	129,17,00	1250,75,00
16	119	Ministry of Defence	27913,72,76	1152,49,00	29066,21,76
17	120	Armed Forces Division	34,54,00	0	34,54,00
18	121	Law and Justice Division	1042,89,00	480,74,00	1523,63,00
19	122	Public Security Division	20168,72,70	1257,63,00	21426,35,70
20	123	Legislative and Parliamentary Affairs Division	34,72,00	5,00	34,77,00
21	124	Ministry of Primary and Mass Education	14154,18,56	8312,02,00	22466,20,56
22	125	Secondary and Higher Education Division	18882,00,00	6014,17,00	24896,17,00
23	126	Ministry of Science and Technology	480,38,00	11720,37,00	12200,75,00
24	127	Health Services Division	9125,68,00	9040,63,00	18166,31,00
25	128	Information & Communication Technology Division	212,95,00	2468,15,00	2681,10,00
26	129	Ministry of Social Welfare	5339,10,00	253,97,00	5593,07,00
27	130	Ministry of Women and Children's Affairs	2981,13,18	509,03,00	3490,16,18
28	131	Ministry of Labour and Employment	111,31,00	115,70,00	227,01,00
29	132	Ministry of Housing and Public Works	1444,86,00	3519,69,00	4964,55,00
30	133	Ministry of Information	643,53,00	522,07,00	1165,60,00
31	134	Ministry of Cultural Affairs	290,00,00	220,00,00	510,00,00
32	135	Ministry of Religious Affairs	246,80,00	921,42,00	1168,22,00

Statement 10: Demands for Grants for 2018-19

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2018-19		
			Operating Expenditure	Development Expenditure	Total Expenditure
33	136	Ministry of Youth and Sports	1193,55,00	304,59,00	1498,14,00
34	137	Local Government Division	3685,00,00	25468,19,00	29153,19,00
35	138	Rural Development and Cooperative Division	513,89,57	1695,11,00	2209,00,57
36	139	Ministry of Industries	293,00,00	1058,57,00	1351,57,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	287,77,00	307,48,00	595,25,00
38	141	Ministry of Textiles and Jute	186,00,00	552,00,00	738,00,00
39	142	Energy and Mineral Resources Division	164,71,00	1819,91,00	1984,62,00
40	143	Ministry of Agriculture	11955,50,99	1959,16,00	13914,66,99
41	144	Ministry of Fisheries and Livestock	984,99,80	883,67,00	1868,66,80
42	145	Ministry of Environment and Forest	789,68,00	481,37,00	1271,05,00
43	146	Ministry of Land	1102,93,00	1017,62,12	2120,55,12
44	147	Ministry of Water Resources	1486,80,00	5606,00,00	7092,80,00
45	148	Ministry of Food	15258,61,77	764,73,00	16023,34,77
46	149	Ministry of Disaster Management and Relief	6162,75,79	3495,75,44	9658,51,23
47	150	Road Transport and Highways Division	3562,88,00	20817,36,00	24380,24,00
48	151	Ministry of Railways	3390,54,00	11154,72,00	14545,26,00
49	152	Ministry of Shipping	632,10,00	2904,64,00	3536,74,00
50	153	Ministry of Civil Aviation and Tourism	46,91,00	1461,00,00	1507,91,00
51	154	Posts and Telecommunication Division	1003,06,00	2380,61,00	3383,67,00
52	155	Ministry of Chattogram Hill Tracts Affairs	320,09,44	989,04,00	1309,13,44
53	156	Power Division	43,26,00	22892,60,00	22935,86,00
54	157	Ministry of Liberation War Affairs	3710,70,00	550,00,00	4260,70,00
55	158	Anti-Corruption Commission	0	28,61,00	28,61,00
56	159	Bridges Division	1,87,00	9112,15,00	9114,02,00
57	160	Technical and Madrasa Education Division	4896,00,00	806,37,00	5702,37,00
58	161	Security Service Division	2099,37,66	1251,28,00	3350,65,66
59	162	Medical Education and Family Welfare Division	3128,05,00	2100,01,00	5228,06,00
		Total Expenditure :	246016,83,67	179669,36,30	425686,19,97

Statement 11: Demands for Grants and Appropriations for 2018-19

(Taka in Thousand)

Grant No.	Ministry/ Division Code	Ministry/Division	2018-19		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
	101	President's Office	22,99,00	0	22,99,00
01	102	Bangladesh Parliament	298,43,00	34,10,00	332,53,00
02	103	Prime Minister's Office	0	2801,81,74	2801,81,74
03	104	Cabinet Division	0	147,15,00	147,15,00
	105	Supreme Court of Bangladesh	180,22,00	0	180,22,00
04	106	Election Commission Secretariat	1685,24,00	210,00,00	1895,24,00
05	107	Ministry of Public Administration	0	2626,91,00	2626,91,00
06	108	Bangladesh Public Service Commission	47,36,00	30,26,00	77,62,00
07	109	Finance Division	130075,05,43	72209,48,97	202284,54,40
	110	Office of the Comptroller & Auditor General of Bangladesh	215,65,00	0	215,65,00
08	111	Internal Resources Division	0	2426,63,00	2426,63,00
09	112	Financial Institutions Division	0	2622,09,00	2622,09,00
10	113	Economic Relations Division	13438,82,52	278,83,48	13717,66,00
11	114	Planning Division	0	1380,17,00	1380,17,00
12	115	Implementation Monitoring and Evaluation Division	0	135,58,00	135,58,00
13	116	Statistics and Informatics Division	0	599,62,00	599,62,00
14	117	Ministry of Commerce	0	555,53,00	555,53,00
15	118	Ministry of Foreign Affairs	0	1250,75,00	1250,75,00
16	119	Ministry of Defence	0	29066,21,76	29066,21,76
17	120	Armed Forces Division	0	34,54,00	34,54,00
18	121	Law and Justice Division	0	1523,63,00	1523,63,00
19	122	Public Security Division	0	21426,35,70	21426,35,70
20	123	Legislative and Parliamentary Affairs Division	0	34,77,00	34,77,00
21	124	Ministry of Primary and Mass Education	0	22466,20,56	22466,20,56
22	125	Secondary and Higher Education Division	0	24896,17,00	24896,17,00
23	126	Ministry of Science and Technology	0	12200,75,00	12200,75,00
24	127	Health Services Division	0	18166,31,00	18166,31,00
25	128	Information & Communication Technology Division	0	2681,10,00	2681,10,00
26	129	Ministry of Social Welfare	0	5593,07,00	5593,07,00
27	130	Ministry of Women and Children's Affairs	0	3490,16,18	3490,16,18
28	131	Ministry of Labour and Employment	0	227,01,00	227,01,00
29	132	Ministry of Housing and Public Works	0	4964,55,00	4964,55,00

Statement 11: Demands for Grants and Appropriations for 2018-19

(Taka in Thousand)

Grant No.	Ministry/ Division Code	Ministry/Division	2018-19		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
30	133	Ministry of Information	0	1165,60,00	1165,60,00
31	134	Ministry of Cultural Affairs	0	510,00,00	510,00,00
32	135	Ministry of Religious Affairs	0	1168,22,00	1168,22,00
33	136	Ministry of Youth and Sports	0	1498,14,00	1498,14,00
34	137	Local Government Division	0	29153,19,00	29153,19,00
35	138	Rural Development and Cooperative Division	0	2209,00,57	2209,00,57
36	139	Ministry of Industries	0	1351,57,00	1351,57,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	0	595,25,00	595,25,00
38	141	Ministry of Textiles and Jute	0	738,00,00	738,00,00
39	142	Energy and Mineral Resources Division	0	1984,62,00	1984,62,00
40	143	Ministry of Agriculture	0	13914,66,99	13914,66,99
41	144	Ministry of Fisheries and Livestock	0	1868,66,80	1868,66,80
42	145	Ministry of Environment and Forest	0	1271,05,00	1271,05,00
43	146	Ministry of Land	0	2120,55,12	2120,55,12
44	147	Ministry of Water Resources	0	7092,80,00	7092,80,00
45	148	Ministry of Food	2,00,00	16023,34,77	16025,34,77
46	149	Ministry of Disaster Management and Relief	0	9658,51,23	9658,51,23
47	150	Road Transport and Highways Division	0	24380,24,00	24380,24,00
48	151	Ministry of Railways	93,00,00	14545,26,00	14638,26,00
49	152	Ministry of Shipping	0	3536,74,00	3536,74,00
50	153	Ministry of Civil Aviation and Tourism	0	1507,91,00	1507,91,00
51	154	Posts and Telecommunication Division	0	3383,67,00	3383,67,00
52	155	Ministry of Chattogram Hill Tracts Affairs	0	1309,13,44	1309,13,44
53	156	Power Division	0	22935,86,00	22935,86,00
54	157	Ministry of Liberation War Affairs	0	4260,70,00	4260,70,00
55	158	Anti-Corruption Commission	88,86,00	28,61,00	117,47,00
56	159	Bridges Division	0	9114,02,00	9114,02,00
57	160	Technical and Madrasa Education Division	0	5702,37,00	5702,37,00
58	161	Security Service Division	0	3350,65,66	3350,65,66
59	162	Medical Education and Family Welfare Division	0	5228,06,00	5228,06,00
		Total Expenditure :	146147,62,95	425686,19,97	571833,82,92