

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Revenue and Foreign Grants				
Revenues (Statement I)	3,77,810	3,16,612	3,39,280	2,16,556
Tax Revenue	3,40,100	2,89,600	3,05,927	1,94,327
NBR Tax Revenue	3,25,600	2,80,000	2,96,201	1,87,103
Non-NBR Tax Revenue	14,500	9,600	9,727	7,223
Non-Tax Revenue	37,710	27,013	33,352	22,229
Foreign Grants/1 (Statement V)	4,168	3,787	4,051	868
Total :	3,81,978	3,20,399	3,43,331	2,17,424
Expenditure				
Operating Expenditure	3,10,262	2,66,728	2,82,415	1,91,473
Recurrent Expenditure (Statement III)	2,77,934	2,47,747	2,51,668	1,78,879
of which	57,070	48,745	51,340	41,766
Domestic Interest	52,797	45,278	48,377	38,160
Foreign Interest	4,273	3,467	2,963	3,605
Capital Expenditure/2 (Statement IV)	32,328	18,981	30,747	12,593
Net Outlay for Food Account Operation/3 (Statement VIII)	308	282	365	6,994
Loans & Advances (Net)/4 (Statement VIA)	937	2,082	2,124	1,241
Development Expenditure	2,11,683	1,73,449	1,79,669	1,22,154
Scheme/5 (Statement X)	1,463	299	327	141
Non-ADP Special Project (Statement VIA)	5,315	4,143	4,365	1,495
Annual Development Programme/6 (Statement IX)	2,02,721	1,67,000	1,73,000	1,19,538
Non-ADP FFW and Transfer/7 (Statement X)	2,184	2,008	1,978	980
Total - Expenditure :	5,23,190	4,42,541	4,64,573	3,21,862
Overall Deficit (Including Grants) :	- 1,41,212	- 1,22,142	- 1,21,242	- 1,04,438
(In percent of GDP) :	- 4.8	- 4.8	- 4.7	- 4.7
Overall Deficit (Excluding Grants) :	- 1,45,380	- 1,25,929	- 1,25,293	- 1,05,306
(In percent of GDP) :	- 5.0	- 5.0	- 4.9	- 4.7
Financing				
Foreign Borrowing-Net	63,848	43,397	50,016	25,621
Foreign Borrowing (Statement V)	75,390	53,883	60,585	33,132
Foreign Debt Repayment (Statement IX)	- 11,542	- 10,486	- 10,569	- 7,512
Domestic Borrowing (Statement VIB)	77,363	78,745	71,226	78,815
Borrowing from Banking System (Net)	47,364	30,895	42,029	11,731
Long-Term Debt (Net)	28,094	21,117	23,965	6,171
Short-Term Debt (Net)	19,270	9,778	18,064	5,560

BUDGET AT A GLANCE

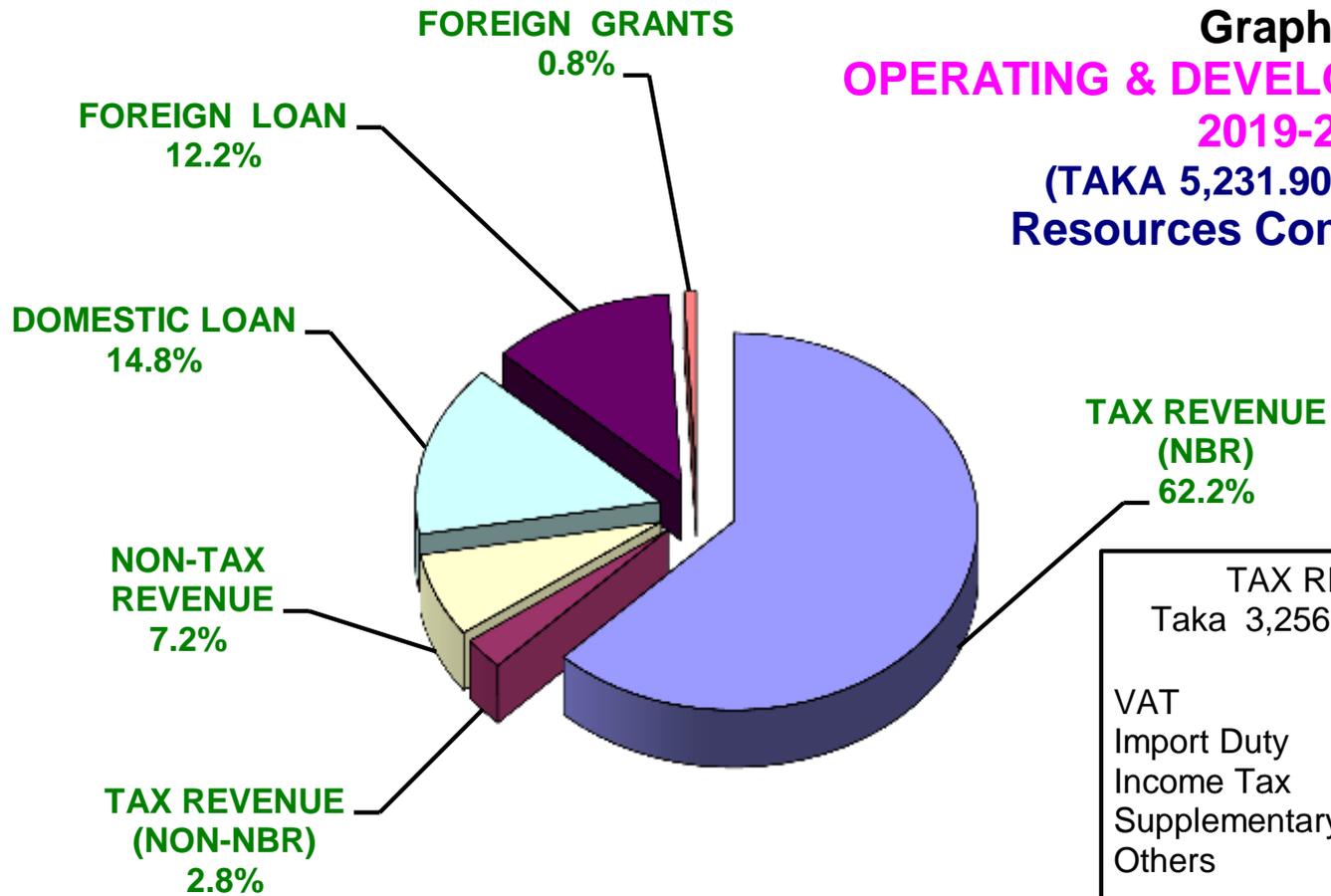
(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Non-Bank Borrowing (Net)	30,000	47,850	29,197	67,084
National Savings Schemes (Net)	27,000	45,000	26,197	46,289
Others (Net)/8 (Statement VII)	3,000	2,850	3,000	20,796
Total - Financing :	1,41,212	1,22,142	1,21,242	1,04,436
Memorandum Item :				
GDP	28,85,872	25,36,177	25,37,849	22,38,498

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. In FY 2019-20, distribution of food-grains is estimated to be less than procurement, which will result into positive Net Outlay for Food Account operation;
4. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
5. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
6. Including Self Financed Tk. 7,082 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) and bidders financing supported financing Tk. 5,310 crore total size of the Annual Development Program stands at Tk. 2,15,114 crore;
7. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category ;
8. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.

Graph-I
OPERATING & DEVELOPMENT BUDGET
2019-20
(TAKA 5,231.90 BILLION)
Resources Coming From



TAX REVENUE (NBR):	
Taka 3,256 BILLION (62.2%)	
VAT	37.8%
Import Duty	11.2%
Income Tax	35.0%
Supplementary Duty	14.8%
Others	1.2%

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income, Profits and Capital Gains	1,13,912	95,167	1,00,719	59,031
Value Added Tax	1,23,067	1,04,797	1,10,554	68,222
Supplementary Tax	48,153	45,219	48,766	36,510
Import Duty	36,498	31,393	32,554	19,986
Export Duty	54	46	36	31
Excise Duty	2,239	1,976	2,090	2,117
Other Taxes	1,677	1,402	1,482	1,209
Sub-Total - National Board of Revenue (NBR) Tax :	3,25,600	2,80,000	2,96,201	1,87,106
Non-NBR Tax				
Narcotics and Liquor Duty	109	98	102	78
Motor Vehicle Taxes	1,433	1,430	1,430	1,480
Land Development Tax	1,400	1,402	1,402	1,384
Sale of Stamps (Non Judicial)	11,047	6,179	6,300	3,669
Surcharge/1	511	491	493	611
Sub-Total - Non-NBR Tax :	14,500	9,600	9,727	7,222
Total - Tax Revenue :	3,40,100	2,89,600	3,05,928	1,94,328
Non-Tax Revenue				
Dividends and Profits	3,497	2,241	3,402	1,945
Interest	8,316	5,140	5,460	1,991
Administrative Fees	8,885	4,366	3,892	2,569
Fines, Penalties and Forfeiture	289	556	601	601
Service Fees	7,278	6,037	6,657	3,546
Rents and Leases	631	487	633	461
Tolls	686	658	657	613
Non-Commercial Sales	2,615	1,831	2,331	1,744
Other Receipts (other than tax)	5,261	5,367	9,483	8,059
Capital Receipts	252	330	236	700
Total - Non-Tax Revenue :	37,710	27,013	33,352	22,229
Grant Total - Revenue Receipts :	3,77,810	3,16,613	3,39,280	2,16,557

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.

Statement II

Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Services				
President's Office				
operating/1	24	23	23	22
Total - President's Office :	24	23	23	22
Bangladesh Parliament				
Operating	327	298	298	237
Development/2	1	1	34	0
Total - Bangladesh Parliament :	328	299	332	237
Prime Minister's Office				
Operating	564	620	487	415
Development	2,964	2,197	2,314	3,766
Total - Prime Minister's Office :	3,528	2,817	2,801	4,181
Cabinet Division				
Operating	174	79	74	58
Development	67	76	73	4
Total - Cabinet Division :	241	155	147	62
Election Commission Secretariat				
Operating	779	2,322	1,685	290
Development	1,141	2,020	210	125
Total - Election Commission Secretariat :	1,920	4,342	1,895	415
Ministry of Public Administration				
Operating	2,469	2,347	2,177	1,639
Development	394	252	287	149
Total - Ministry of Public Administration :	2,863	2,599	2,464	1,788
Bangladesh Public Service Commission				
Operating	68	61	47	54
Development	34	64	30	18
Total - Bangladesh Public Service Commission :	102	125	77	72
Finance Division/3				
Operating	74,512	46,840	63,794	16,166
Development	3,326	2,890	3,446	679
Total - Finance Division/3 :	77,838	49,730	67,240	16,845

1. Previous 'Non Development Expenditure' is termed as 'Operating Expenditure' in new Budget and Accounting Classification System.
2. Development Expenditure = Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme (Previous Development Programmes financed from Non-Development Expenditure) + Annual Development Programme.
3. Unexpected expenditure, subsidies and incentives are included in Operating Expenditure. Tk. 10,325 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Internal Resources Division				
Operating	2,301	2,031	2,037	885
Development	598	288	389	12
Total - Internal Resources Division :	2,899	2,319	2,426	897
Financial Institutions Division				
Operating	139	249	279	355
Development	2,903	1,829	2,183	1,203
Total - Financial Institutions Division :	3,042	2,078	2,462	1,558
Economic Relations Division				
Operating	244	249	244	72
Development	66	37	35	29
Total - Economic Relations Division :	310	286	279	101
Planning Division/4				
Operating	88	77	73	68
Development	1,143	436	1,306	118
Total - Planning Division/4 :	1,231	513	1,379	186
Implementation Monitoring and Evaluation Division				
Operating	54	41	37	52
Development	95	105	98	23
Total - Implementation Monitoring and Evaluation Division :	149	146	135	75
Statistics and Informatics Division				
Operating	225	189	182	150
Development	150	552	417	346
Total - Statistics and Informatics Division :	375	741	599	496
Ministry of Foreign Affairs				
Operating	1,499	1,336	1,120	901
Development	121	66	129	26
Total - Ministry of Foreign Affairs :	1,620	1,402	1,249	927
Total - Public Services :	96,470	67,575	83,508	27,862
Local Government and Rural Development				
Local Government Division				
Operating	4,322	3,936	3,682	3,590
Development	29,921	26,759	25,467	15,032
Total - Local Government Division :	34,243	30,695	29,149	18,622

4. Estimated development expenditure shown against Planning Division includes lump provision of Tk .962 crore to be allocated as development assistance to different ministries/divisions on special ground.

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Rural Development and Cooperative Division				
Operating	584	521	514	469
Development	1,865	1,745	1,695	1,693
Total - Rural Development and Cooperative Division :	2,449	2,266	2,209	2,162
Ministry of Chittagong Hill Tracts Affairs				
Operating	353	343	320	32
Development	841	1,018	989	757
Total - Ministry of Chittagong Hill Tracts Affairs :	1,194	1,361	1,309	789
Total - Local Government and Rural Development :	37,886	34,322	32,667	21,573
Defence Services				
Ministry of Defence - Defence Services				
Operating	29,285	28,140	26,750	20,253
Development	1,480	1,327	1,152	42
Total - Ministry of Defence - Defence Services :	30,765	29,467	27,902	20,295
Ministry of Defence - Others Services				
Operating	1,298	1,200	1,147	827
Total - Ministry of Defence - Others Services :	1,298	1,200	1,147	827
Armed Forces Division				
Operating	38	34	35	24
Total - Armed Forces Division :	38	34	35	24
Total - Defence Services :	32,101	30,701	29,084	21,146
Public Order and Safety				
Supreme Court of Bangladesh				
Operating	195	214	180	165
Total - Supreme Court of Bangladesh :	195	214	180	165
Law and Justice Division				
Operating	1,196	1,104	1,040	976
Development	454	472	481	425
Total - Law and Justice Division :	1,650	1,576	1,521	1,401
Public Security Division				
Operating	19,756	20,515	20,148	17,017
Development	2,166	1,578	1,258	1,026
Total - Public Security Division :	21,922	22,093	21,406	18,043

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Legislative and Parliamentary Affairs Division				
Operating	29	37	35	25
Development	6	0	0	0
Total - Legislative and Parliamentary Affairs Division :	35	37	35	25
Anti-Corruption Commission Bangladesh				
Operating	110	100	89	80
Development	30	23	29	7
Total - Anti-Corruption Commission Bangladesh :	140	123	118	87
Security Service Division				
Operating	2,109	2,018	2,083	1,528
Development	1,585	2,006	1,251	803
Total - Security Service Division :	3,694	4,024	3,334	2,331
Total - Public Order and Safety :	27,636	28,067	26,594	22,052
Education and Technology				
Ministry of Primary and Mass Education				
Operating	14,771	14,094	14,154	11,800
Development	9,270	6,427	8,312	6,545
Total - Ministry of Primary and Mass Education :	24,041	20,521	22,466	18,345
Secondary and Higher Education Division				
Operating	19,696	19,708	18,874	16,760
Development	9,928	6,159	6,014	3,383
Total - Secondary and Higher Education Division :	29,624	25,867	24,888	20,143
Ministry of Science and Technology				
Operating	530	491	480	444
Development	15,908	11,900	11,720	2,247
Total - Ministry of Science and Technology :	16,438	12,391	12,200	2,691
Information & Communication Technology Division				
Operating	285	287	213	194
Development	1,645	1,450	2,468	1,414
Total - Information & Communication Technology Division :	1,930	1,737	2,681	1,608
Technical and Madrasa Education Division				
Operating	5,940	4,834	4,894	4,284
Development	1,513	923	806	501
Total - Technical and Madrasa Education Division :	7,453	5,757	5,700	4,785
Total - Education and Technology :	79,486	66,273	67,935	47,572

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Health				
Health Services Division				
Operating	10,008	9,003	9,118	7,694
Development	9,937	8,266	9,041	5,342
Total - Health Services Division :	19,945	17,269	18,159	13,036
Medical Education and Family Welfare Division				
Operating	3,458	3,246	3,124	2,480
Development	2,330	1,825	2,100	1,323
Total - Medical Education and Family Welfare Division :	5,788	5,071	5,224	3,803
Total - Health :	25,733	22,340	23,383	16,839
Social Security and Welfare				
Ministry of Social Welfare				
Operating	6,555	5,338	5,339	4,565
Development	326	245	254	182
Total - Ministry of Social Welfare :	6,881	5,583	5,593	4,747
Ministry of Women and Children'S Affairs				
Operating	3,101	2,948	2,980	2,241
Development	648	510	509	192
Total - Ministry of Women and Children'S Affairs :	3,749	3,458	3,489	2,433
Ministry of Food				
Operating	3,614	3,386	3,392	1,450
Development	889	645	765	298
Total - Ministry of Food :	4,503	4,031	4,157	1,748
Ministry of Disaster Management and Relief				
Operating	6,419	6,238	6,162	3,553
Development	3,453	3,479	3,496	2,195
Total - Ministry of Disaster Management and Relief :	9,872	9,717	9,658	5,748
Ministry of Liberation War Affairs				
Operating	3,989	3,623	3,711	3,163
Development	464	225	550	250
Total - Ministry of Liberation War Affairs :	4,453	3,848	4,261	3,413
Total - Social Security and Welfare :	29,458	26,637	27,158	18,089

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Housing				
Ministry of Housing and Public Works				
Operating	1,626	1,798	1,443	1,233
Development	4,977	4,347	3,520	2,223
Total - Ministry of Housing and Public Works :	6,603	6,145	4,963	3,456
Total - Housing :	6,603	6,145	4,963	3,456
Recreation, Culture and Religious Affairs				
Ministry of Information				
Operating	704	678	643	631
Development	285	250	522	159
Total - Ministry of Information :	989	928	1,165	790
Ministry of Cultural Affairs				
Operating	315	324	290	276
Development	260	301	220	108
Total - Ministry of Cultural Affairs :	575	625	510	384
Ministry of Religious Affairs				
Operating	263	330	247	218
Development	1,074	1,165	921	659
Total - Ministry of Religious Affairs :	1,337	1,495	1,168	877
Ministry of Youth and Sports				
Operating	1,274	1,199	1,193	818
Development	214	320	305	215
Total - Ministry of Youth and Sports :	1,488	1,519	1,498	1,033
Total - Recreation, Culture and Religious Affairs :	4,389	4,567	4,341	3,084
Energy and Power				
Energy and Mineral Resources Division				
Operating	70	81	165	151
Development	1,916	2,209	1,820	862
Total - Energy and Mineral Resources Division :	1,986	2,290	1,985	1,013
Power Division				
Operating	50	36	43	997
Development	26,014	24,176	22,893	26,552
Total - Power Division :	26,064	24,212	22,936	27,549
Total - Energy and Power :	28,050	26,502	24,921	28,562

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Agriculture/5				
Ministry of Agriculture				
Operating	12,119	10,882	11,951	7,785
Development	1,931	1,907	1,959	1,453
Total - Ministry of Agriculture :	14,050	12,789	13,910	9,238
Ministry of Fisheries and Livestock				
Operating	1,297	1,006	984	900
Development	1,635	776	884	614
Total - Ministry of Fisheries and Livestock :	2,932	1,782	1,868	1,514
Ministry of Environment and Forest				
Operating	820	820	789	508
Development	676	520	481	210
Total - Ministry of Environment and Forest :	1,496	1,340	1,270	718
Ministry of Land				
Operating	1,092	1,115	1,101	1,000
Development	849	651	1,018	630
Total - Ministry of Land :	1,941	1,766	2,119	1,630
Ministry of Water Resources				
Operating	1,676	1,661	1,487	1,366
Development	6,258	6,018	5,606	4,660
Total - Ministry of Water Resources :	7,934	7,679	7,093	6,026
Total - Agriculture/5 :	28,353	25,356	26,260	19,126
Industrial and Economic Services				
Ministry of Commerce				
Operating	219	210	209	158
Development	412	275	347	3
Total - Ministry of Commerce :	631	485	556	161
Ministry of Labour and Employment				
Operating	115	108	111	82
Development	198	163	116	64
Total - Ministry of Labour and Employment :	313	271	227	146
Ministry of Industries				
Operating	338	385	293	474
Development	1,218	1,087	1,059	831
Total - Ministry of Industries :	1,556	1,472	1,352	1,305

5. To meet the expenditure on fertiliser & other agricultural incentives Tk. 8,000 crore has been allocated in the revised budget of FY 2018-19 and Tk. 9,000 crore has been allocated in the budget for FY 2019-20.

Statement II : Operating and Development Expenditure

(Taka in Crore)

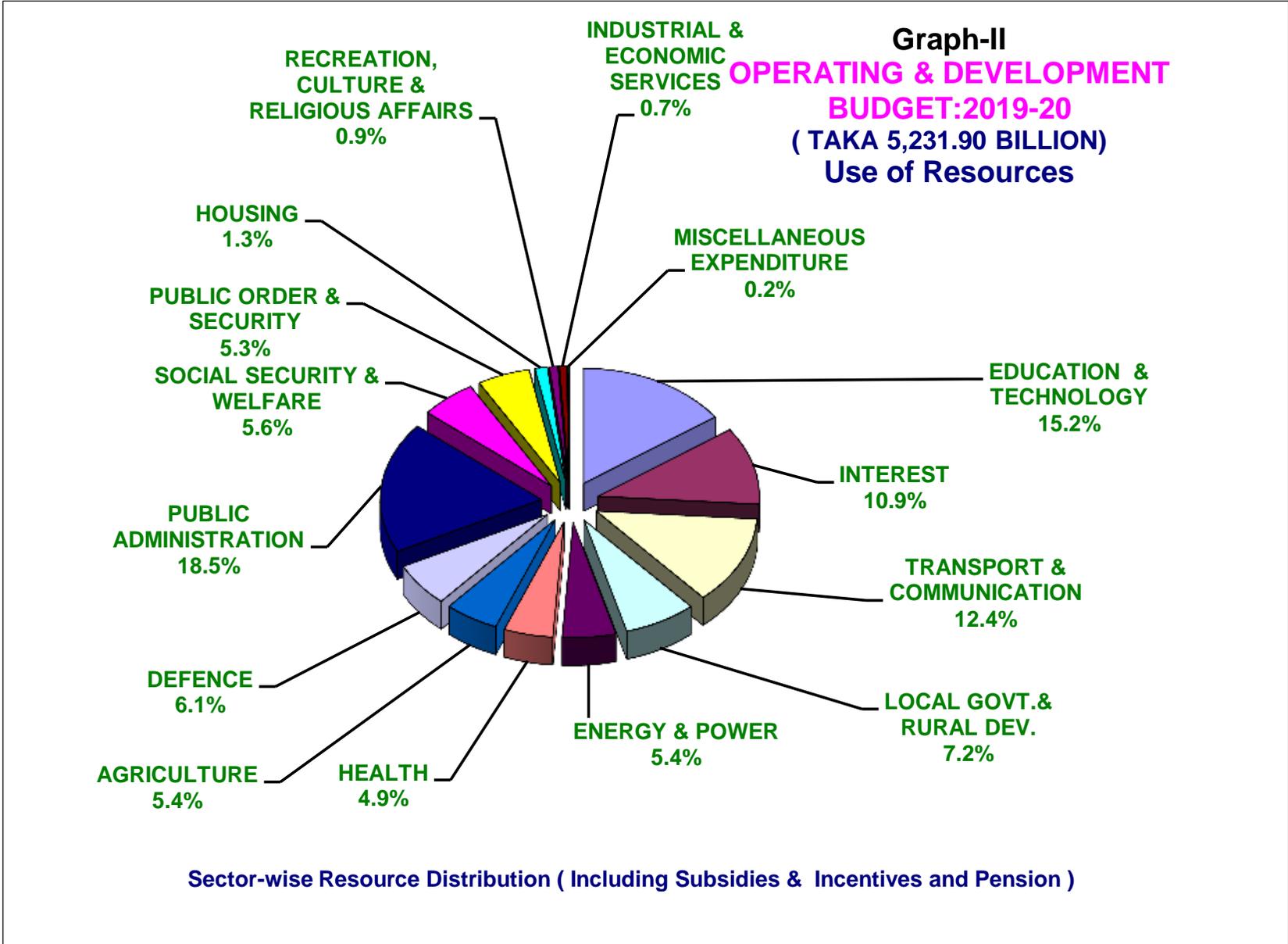
Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Ministry of Expatriates' Welfare and Overseas Employment				
Operating	296	295	287	231
Development	295	301	307	167
Total - Ministry of Expatriates' Welfare and Overseas Employment :	591	596	594	398
Ministry of Textiles and Jute				
Operating	199	193	185	146
Development	600	742	552	269
Total - Ministry of Textiles and Jute :	799	935	737	415
Total - Industrial and Economic Services :	3,890	3,759	3,466	2,425
Transport and Communication				
Road Transport and Highways Division				
Operating	4,110	3,683	3,563	3,416
Development	25,163	19,803	20,817	15,882
Total - Road Transport and Highways Division :	29,273	23,486	24,380	19,298
Ministry of Railways				
Operating	3,664	3,383	3,387	2,705
Development	12,599	7,847	11,155	9,701
Total - Ministry of Railways :	16,263	11,230	14,542	12,406
Ministry of Shipping				
Operating	719	630	632	543
Development	3,113	3,585	2,905	2,439
Total - Ministry of Shipping :	3,832	4,215	3,537	2,982
Ministry of Civil Aviation and Tourism				
Operating	51	50	47	47
Development	3,375	1,021	1,461	317
Total - Ministry of Civil Aviation and Tourism :	3,426	1,071	1,508	364
Posts and Telecommunication Division				
Operating	1,064	994	1,002	1,023
Development	2,397	1,846	2,381	761
Total - Posts and Telecommunication Division :	3,461	2,840	3,383	1,784

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Bridges Division				
Operating	3	2	2	22
Development	8,562	6,344	9,112	3,220
Total - Bridges Division :	8,565	6,346	9,114	3,242
Total - Transport and Communication :	64,820	49,188	56,464	40,076
Interest				
Domestic				
Operating	52,797	45,278	48,377	38,160
Total - Domestic :	52,797	45,278	48,377	38,160
Foreign				
Operating	4,273	3,467	2,963	3,605
Total - Foreign :	4,273	3,467	2,963	3,605
Total - Interest :	57,070	48,745	51,340	41,765
Total - Operating Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and adjustment) (A) :	3,10,262	2,66,728	2,82,415	1,91,473
Development Expenditure (B) :	2,11,683	1,73,449	1,79,669	1,22,154
Memorandum Item:				
Food Account - Net (C) :	308	282	365	6,994
Loans and Advances - Net (D) :	937	2,082	2,124	1,241
Total - Expenditure (A+B+C+D) :	5,23,190	4,42,541	4,64,573	3,21,862

- * Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- * In the Graph-II Incentive for Agriculture is included in agriculture expenditure .
- * In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".



Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Services- Total	1,54,009	1,17,605	1,36,887	68,928
Public Services(Net)	23,997	10,102	14,611	10,186
Subsidy and Incentive	19,571	18,301	19,601	2,503
Pension and Gratuities	23,000	22,440	22,439	10,857
Interest	57,063	48,736	51,315	40,371
Investments in Shares and Equities/2	25,063	13,883	24,556	3,516
Non-ADP Projects/2	5,315	4,143	4,365	1,495
Local Government and Rural Development- Total	37,884	34,322	32,670	21,072
Pension and Gratuities	0	0	0	43
Defence Services- Total	32,558	30,705	29,101	20,645
Defence Services(Net)	29,067	27,202	26,117	18,383
Subsidy and Incentive	470	444	424	405
Pension and Gratuities	3,021	3,059	2,560	1,856
Interest	0	0	0	1
Public Order and Safety- Total	27,636	28,074	26,629	22,050
Public Order and Safety(Net)	26,793	27,266	25,808	21,586
Subsidy and Incentive	843	808	821	273
Pension and Gratuities	0	0	0	188
Interest	0	0	0	3
Education and Technology- Total	79,486	66,273	67,944	47,062
Pension and Gratuities	0	0	0	339
Interest	0	0	0	9
Health- Total	25,732	22,336	23,393	16,822
Pension and Gratuities	0	0	0	222
Interest	0	0	0	3
Social Security and Welfare- Total	29,769	26,921	27,525	28,900
Social Security and Welfare(Net)	25,884	23,286	23,799	27,079
Subsidy and Incentive	3,574	3,350	3,359	1,415
Pension and Gratuities	0	0	0	45
Interest	3	3	2	0
Net Outlay for Food Account Operation/2	308	282	365	361
Housing- Total	6,603	6,146	4,963	2,954
Pension and Gratuities	0	0	0	12
Recreation, Culture and Religious Affairs- Total	4,388	4,568	4,341	4,460
Pension and Gratuities	0	0	0	43
Interest	0	0	0	1,376

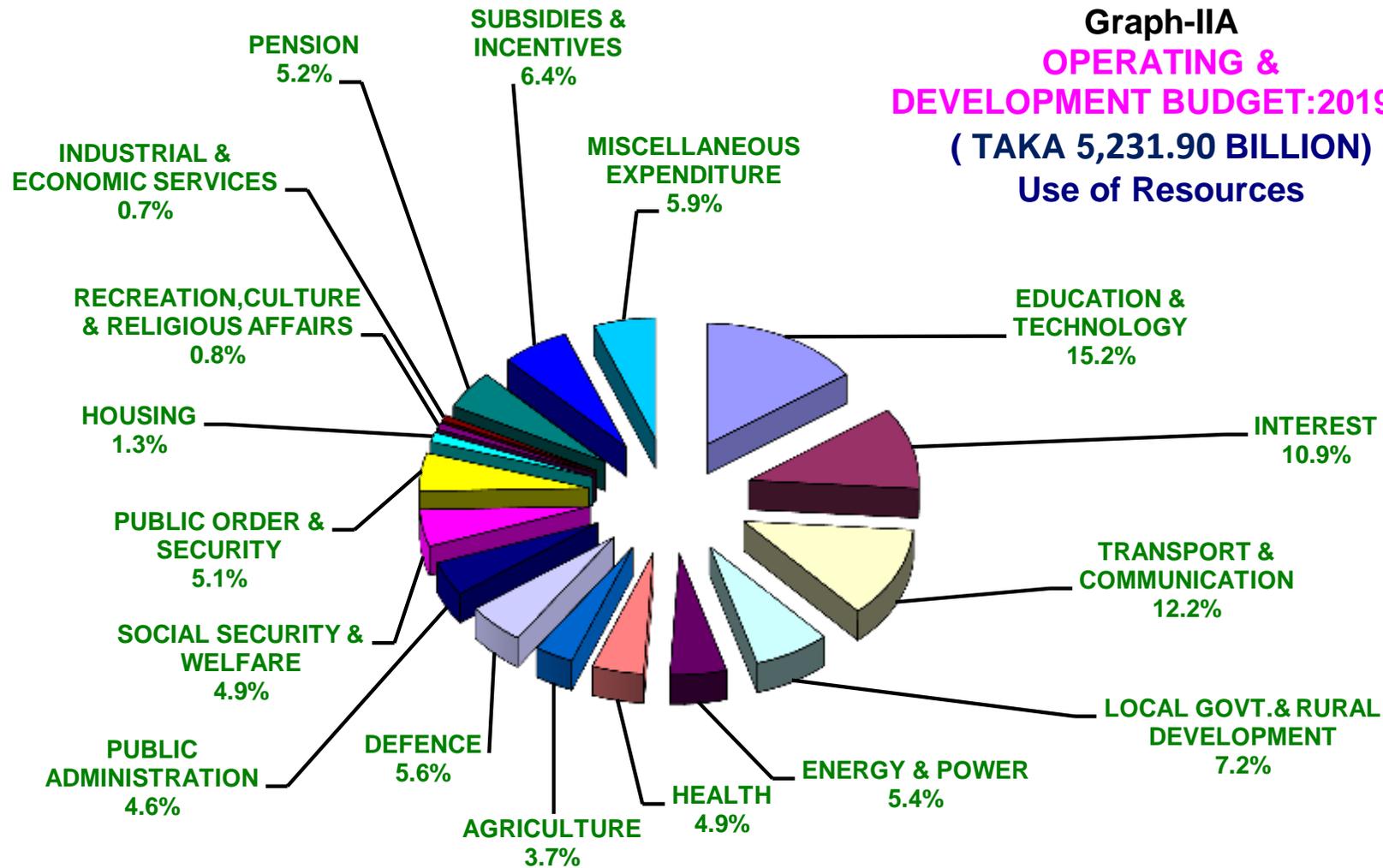
Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Fuel and Energy- Total	28,050	26,503	24,920	28,372
Subsidy and Incentive	0	0	0	956
Agriculture- Total /1	28,355	25,352	26,259	18,619
Agriculture(Net)	19,354	17,282	17,259	13,213
Subsidy and Incentive	9,001	8,070	9,000	5,268
Pension and Gratuities	0	0	0	138
Industrial and Economic Services- Total	3,891	4,539	3,466	2,409
Subsidy and Incentive	0	0	0	56
Pension and Gratuities	0	0	0	4
Transport and Communication- Total	64,829	49,197	56,475	39,569
Transport and Communication(Net)	63,679	48,116	55,405	38,605
Pension and Gratuities	1,097	1,029	1,047	961
Interest	53	52	23	3
Total Expenditure :	5,23,190	4,42,541	4,64,573	3,21,862
(Net)	3,74,808	3,17,941	3,24,696	2,49,140
Subsidy and Incentive	33,459	30,973	33,205	10,876
Pension and Gratuities	27,118	26,528	26,046	14,708
Interest	57,119	48,791	51,340	41,766
Investments in Shares and Equities/2	25,063	13,883	24,556	3,516
Net Outlay for Food Account Operation/2	308	282	365	361
Non-ADP Projects/2	5,315	4,143	4,365	1,495

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity , Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".

Graph-IIA
OPERATING & DEVELOPMENT BUDGET:2019-20
(TAKA 5,231.90 BILLION)
Use of Resources



Sector-wise Resource Distribution (Subsidies & Incentives , Pension and Interest are shown separately)

Statement-IIB
Economic Analysis of Operating & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
	Recurrent Expenditure				
31111	Officers' pay	8,586	7,954	8,137	6,956
31112	Staff's pay	24,175	23,215	23,645	19,548
31113	Allowances	28,740	28,502	28,925	23,145
32111	Administrative Expenses	7,956	7,283	7,219	4,013
32211	Fees, charges and commissions	1,323	1,718	1,175	492
32311	Foreign training	0	118	0	0
32312	Domestic training	0	194	0	1,793
32313	Training	3,935	3,272	3,229	0
32411	Domestic travel and transfer	0	38	0	1,691
32421	Foreign travel and transfer	0	18	30	0
32431	Petrol, oil and lubricants	2,354	2,316	2,439	1,503
32441	Travel and Transfer	2,214	2,049	2,008	0
32511	Agriculture supplies	595	536	437	210
32521	Medical and surgical supplies	5,452	4,933	4,767	3,336
32531	Public order and safety supplies	1,046	1,054	936	592
32541	Food supplies	2,448	2,382	2,510	1,952
32551	Printing and stationery	1,940	2,499	2,084	705
32561	General supplies and materials	2,316	2,303	2,171	3,193
32571	Professional services	3,630	3,572	4,820	1,086
32572	Honorarium/remuneration for other than employees	340	1,184	731	35
32573	Special expenses	1,257	1,004	672	201
32581	Repairs and maintenance	9,441	10,222	9,585	8,371
34111	Interest on foreign loan	4,321	3,514	2,963	3,605
34211	Treasury bond interest	13,526	9,348	12,448	15,001
34212	Floating loan interest	1,468	1,116	1,116	900
34214	Interest on national savings	32,800	29,810	29,810	19,109
34215	Interest on provident fund	5,000	5,000	5,000	3,150
35111	Primary production subsidy	13,886	12,672	13,604	7,361
35112	Export subsidy	0	4,500	4,500	0
35113	Other subsidies	19,171	13,801	15,101	3,515
35121	Subsidy on loan/interest of loan	401	1	0	0
36311	General Grant	35,003	33,870	31,860	28,225
36321	Capital grants	1,240	148	93	737
37211	Social assistance benefits in cash	12,720	10,422	9,809	9,000
37221	Social assistance benefits in kind	4,473	4,438	4,336	1,534
37311	Employment-related social benefits in cash	27,118	26,528	26,047	14,709
38211	Other miscellaneous expenditure	4,270	5,682	5,590	6,939
38231	Recurrent expenditure for projects	6,025	1,550	0	0

Statement-IIB

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
38242	Export incentives	7,325	0	0	0
38243	Other incentives	3,060	0	0	0
39111	Reserve	11,400	5,257	10,750	4,686
Total - Recurrent Expenditure :		3,10,955	2,74,023	2,78,547	1,97,293
Capital Expenditure					
41111	Dwellings	3,909	5,984	4,715	9,148
41112	buildings other than dwellings	20,325	18,460	25,900	51,615
41113	Other structures	40,760	41,413	51,728	31,031
41114	Land improvements	3	189	0	0
41121	Transport equipment	7,450	9,155	8,296	4,982
41122	Machinery and equipment other than transport equipment	2,286	3,005	3,698	1,178
41123	Machinery and equipment not elsewhere classified	11,309	12,541	26,634	6,314
41131	Cultivated biological resources	256	112	144	41
41132	Intellectual property products	80	28	27	0
41133	Computer software and databases	470	606	394	83
41137	Antiquities, monuments, archaeological and historical sites/building	4	332	0	0
41141	Weapons Systems	688	952	547	0
41211	Public order and safety supplies	41	44	44	0
41241	Food stuff	308	282	365	6,994
41251	Military inventories	91	64	63	0
41261	Relief Inventories	130	55	0	0
41311	Valuables	4	3	3	1
41411	Land	6,996	11,327	8,789	4,258
41431	Noncultivated biological resources	1	0	1	1
41441	Contracts, leases, and license	1	8	14	0
42111	Capital expenditure for project	45,649	13,423	0	0
49111	Reserve	25,354	16,478	14,854	0
72151	Loan to government employees	522	245	225	254
72152	Loan to autonomous bodies	20,537	19,929	15,029	5,154
72161	Equity	25,063	13,883	24,556	3,516
Total - Capital Expenditure :		2,12,237	1,68,518	1,86,026	1,24,570
Operating & Development Expenditure (Net) :		5,23,192	4,42,541	4,64,573	3,21,863

Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Services				
President'S Office				
Recurrent	24	22	22	22
Total - President'S Office :	24	22	22	22
Bangladesh Parliament				
Recurrent	302	275	273	227
Capital	24	23	25	10
Total - Bangladesh Parliament :	326	298	298	237
Prime Minister'S Office				
Recurrent	457	509	400	338
Capital	107	111	87	78
Total - Prime Minister'S Office :	564	620	487	416
Cabinet Division				
Recurrent	164	75	62	55
Capital	10	4	12	3
Total - Cabinet Division :	174	79	74	58
Election Commission Secretariat				
Recurrent	717	2,195	1,626	263
Capital	62	127	59	26
Total - Election Commission Secretariat :	779	2,322	1,685	289
Ministry of Public Administration				
Recurrent	2,254	2,146	1,968	1,550
Capital	215	201	209	89
Total - Ministry of Public Administration :	2,469	2,347	2,177	1,639
Bangladesh Public Service Commission				
Recurrent	66	59	46	51
Capital	1	2	1	3
Total - Bangladesh Public Service Commission :	67	61	47	54

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure.

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Finance Division				
Recurrent	60,142	45,005	47,966	15,951
Capital	14,369	1,834	15,830	219
Total - Finance Division :	74,511	46,839	63,796	16,170
Internal Resources Division				
Recurrent	1,988	1,753	1,783	824
Capital	314	278	254	61
Total - Internal Resources Division :	2,302	2,031	2,037	885
Financial Institutions Division				
Recurrent	138	248	279	354
Total - Financial Institutions Division :	138	248	279	354
Economic Relations Division				
Recurrent	90	85	79	58
Capital	154	164	164	14
Total - Economic Relations Division :	244	249	243	72
Planning Division				
Recurrent	82	75	71	66
Capital	6	2	2	1
Total - Planning Division :	88	77	73	67
Implementation Monitoring and Evaluation Division				
Recurrent	53	40	36	51
Capital	1	1	1	0
Total - Implementation Monitoring and Evaluation Division :	54	41	37	51
Statistics and Informatics Division				
Recurrent	216	185	179	148
Capital	10	4	3	2
Total - Statistics and Informatics Division :	226	189	182	150
Ministry of Foreign Affairs				
Recurrent	1,115	1,026	1,043	768
Capital	384	310	77	133
Total - Ministry of Foreign Affairs :	1,499	1,336	1,120	901
Total - Public Services :	83,465	56,759	72,557	21,365

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Local Government and Rural Development				
Local Government Division				
Recurrent	4,279	3,904	3,653	3,547
Capital	43	33	29	46
Total - Local Government Division :	4,322	3,937	3,682	3,593
Rural Development and Cooperative Division				
Recurrent	559	510	503	461
Capital	25	11	11	8
Total - Rural Development and Cooperative Division :	584	521	514	469
Ministry of Chittagong Hill Tracts Affairs				
Recurrent	352	343	320	32
Capital	1	0	0	0
Total - Ministry of Chittagong Hill Tracts Affairs :	353	343	320	32
Total - Local Government and Rural Development :	5,259	4,801	4,516	4,094
Defence Services				
Ministry of Defence - Defence Services				
Recurrent	20,277	19,639	18,695	13,793
Capital	9,020	8,514	8,064	6,462
Total - Ministry of Defence - Defence Services :	29,297	28,153	26,759	20,255
Ministry of Defence - Others Services				
Recurrent	1,081	1,000	1,027	703
Capital	205	188	111	124
Total - Ministry of Defence - Others Services :	1,286	1,188	1,138	827
Armed Forces Division				
Recurrent	27	25	25	18
Capital	12	9	9	7
Total - Armed Forces Division :	39	34	34	25
Total - Defence Services :	30,622	29,375	27,931	21,107

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Order and Safety				
Supreme Court of Bangladesh				
Recurrent	172	170	159	142
Capital	23	44	21	24
Total - Supreme Court of Bangladesh :	195	214	180	166
Law and Justice Division				
Recurrent	1,137	1,048	1,005	955
Capital	59	56	35	22
Total - Law and Justice Division :	1,196	1,104	1,040	977
Public Security Division				
Recurrent	16,952	16,423	16,781	13,790
Capital	2,804	4,092	3,367	3,226
Total - Public Security Division :	19,756	20,515	20,148	17,016
Legislative and Parliamentary Affairs Division				
Recurrent	28	26	23	21
Capital	1	12	11	4
Total - Legislative and Parliamentary Affairs Division :	29	38	34	25
Anti-Corruption Commission Bangladesh				
Recurrent	104	95	86	78
Capital	6	5	3	2
Total - Anti-Corruption Commission Bangladesh :	110	100	89	80
Security Service Division				
Recurrent	1,893	1,735	1,855	1,341
Capital	216	283	228	187
Total - Security Service Division :	2,109	2,018	2,083	1,528
Total - Public Order and Safety :	23,395	23,989	23,574	19,792
Education and Technology				
Ministry of Primary and Mass Education				
Recurrent	14,763	14,072	14,133	11,497
Capital	8	21	21	295
Total - Ministry of Primary and Mass Education :	14,771	14,093	14,154	11,792

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Secondary and Higher Education Division				
Recurrent	19,149	18,873	18,216	16,109
Capital	547	835	659	654
Total - Secondary and Higher Education Division :	19,696	19,708	18,875	16,763
Ministry of Science and Technology				
Recurrent	529	490	480	443
Capital	1	1	0	0
Total - Ministry of Science and Technology :	530	491	480	443
Information & Communication Technology Division				
Recurrent	270	280	207	191
Capital	15	7	6	3
Total - Information & Communication Technology Division :	285	287	213	194
Technical and Madrasa Education Division				
Recurrent	5,586	4,800	4,856	4,258
Capital	354	35	38	25
Total - Technical and Madrasa Education Division :	5,940	4,835	4,894	4,283
Total - Education and Technology :	41,222	39,414	38,616	33,475
Health				
Health Services Division				
Recurrent	9,375	8,412	8,559	7,455
Capital	633	591	560	240
Total - Health Services Division :	10,008	9,003	9,119	7,695
Medical Education and Family Welfare Division				
Recurrent	3,414	3,199	3,082	2,456
Capital	43	47	42	21
Total - Medical Education and Family Welfare Division :	3,457	3,246	3,124	2,477
Total - Health :	13,465	12,249	12,243	10,172
Social Security and Welfare				
Ministry of Social Welfare				
Recurrent	6,494	5,299	5,291	4,538
Capital	61	40	47	27
Total - Ministry of Social Welfare :	6,555	5,339	5,338	4,565

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Ministry of Women and Children'S Affairs				
Recurrent	3,095	2,943	2,975	2,239
Capital	6	4	5	2
Total - Ministry of Women and Children'S Affairs :	3,101	2,947	2,980	2,241
Ministry of Food				
Recurrent	3,612	3,385	3,391	1,450
Capital	2	0	0	0
Total - Ministry of Food :	3,614	3,385	3,391	1,450
Ministry of Disaster Management and Relief				
Recurrent	6,241	6,136	6,114	3,473
Capital	177	102	48	82
Total - Ministry of Disaster Management and Relief :	6,418	6,238	6,162	3,555
Ministry of Liberation War Affairs				
Recurrent	3,988	3,621	3,710	3,162
Capital	1	2	1	1
Total - Ministry of Liberation War Affairs :	3,989	3,623	3,711	3,163
Total - Social Security and Welfare :	23,677	21,532	21,582	14,974
Housing				
Ministry of Housing and Public Works				
Recurrent	1,492	1,353	1,355	1,162
Capital	135	445	88	70
Total - Ministry of Housing and Public Works :	1,627	1,798	1,443	1,232
Total - Housing :	1,627	1,798	1,443	1,232
Recreation, Culture and Religious Affairs				
Ministry of Information				
Recurrent	660	633	607	595
Capital	44	45	36	36
Total - Ministry of Information :	704	678	643	631
Ministry of Cultural Affairs				
Recurrent	310	318	283	264
Capital	6	6	6	12
Total - Ministry of Cultural Affairs :	316	324	289	276

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Ministry of Religious Affairs				
Recurrent	261	328	246	218
Capital	3	2	1	0
Total - Ministry of Religious Affairs :	264	330	247	218
Ministry of Youth and Sports				
Recurrent	1,265	1,189	1,171	808
Capital	9	10	22	9
Total - Ministry of Youth and Sports :	1,274	1,199	1,193	817
Total - Recreation, Culture and Religious Affairs :	2,558	2,531	2,372	1,942
Energy and Power				
Energy and Mineral Resources Division				
Recurrent	57	52	58	145
Capital	13	29	106	6
Total - Energy and Mineral Resources Division :	70	81	164	151
Power Division				
Recurrent	49	35	42	983
Capital	1	1	1	14
Total - Power Division :	50	36	43	997
Total - Energy and Power :	120	117	207	1,148
Agriculture				
Ministry of Agriculture				
Recurrent	12,064	10,826	11,901	7,771
Capital	54	56	51	13
Total - Ministry of Agriculture :	12,118	10,882	11,952	7,784
Ministry of Fisheries and Livestock				
Recurrent	1,281	988	968	889
Capital	17	18	17	11
Total - Ministry of Fisheries and Livestock :	1,298	1,006	985	900
Ministry of Environment and Forest				
Recurrent	782	784	754	489
Capital	38	36	35	19
Total - Ministry of Environment and Forest :	820	820	789	508

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Ministry of Land				
Recurrent	1,055	983	970	878
Capital	37	132	133	122
Total - Ministry of Land :	1,092	1,115	1,103	1,000
Ministry of Water Resources				
Recurrent	1,674	1,659	1,485	1,357
Capital	1	2	3	10
Total - Ministry of Water Resources :	1,675	1,661	1,488	1,367
Total - Agriculture :	17,003	15,484	16,317	11,559
Industrial and Economic Services				
Ministry of Commerce				
Recurrent	211	201	200	155
Capital	9	9	9	3
Total - Ministry of Commerce :	220	210	209	158
Ministry of Labour and Employment				
Recurrent	107	100	104	79
Capital	8	7	7	3
Total - Ministry of Labour and Employment :	115	107	111	82
Ministry of Industries				
Recurrent	327	352	290	473
Capital	11	33	2	1
Total - Ministry of Industries :	338	385	292	474
Ministry of Expatriates' Welfare and Overseas Employment				
Recurrent	285	283	276	224
Capital	11	12	11	6
Total - Ministry of Expatriates' Welfare and Overseas Employment :	296	295	287	230
Ministry of Textiles and Jute				
Recurrent	194	186	178	141
Capital	6	7	7	5
Total - Ministry of Textiles and Jute :	200	193	185	146
Total - Industrial and Economic Services :	1,169	1,190	1,084	1,090

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Transport and Communication				
Road Transport and Highways Division				
Recurrent	2,200	3,598	3,440	3,294
Capital	1,910	87	123	123
Total - Road Transport and Highways Division :	4,110	3,685	3,563	3,417
Ministry of Railways				
Recurrent	3,600	3,350	3,355	2,686
Capital	64	33	32	19
Total - Ministry of Railways :	3,664	3,383	3,387	2,705
Ministry of Shipping				
Recurrent	703	619	619	536
Capital	16	11	13	7
Total - Ministry of Shipping :	719	630	632	543
Ministry of Civil Aviation and Tourism				
Recurrent	46	49	46	47
Capital	6	1	1	0
Total - Ministry of Civil Aviation and Tourism :	52	50	47	47
Posts and Telecommunication Division				
Recurrent	1,054	988	999	1,020
Capital	9	6	3	3
Total - Posts and Telecommunication Division :	1,063	994	1,002	1,023
Bridges Division				
Recurrent	2	2	2	22
Total - Bridges Division :	2	2	2	22
Total - Transport and Communication :	9,610	8,744	8,633	7,757
Interest				
Domestic				
Recurrent	52,797	45,278	48,377	38,160
Total - Domestic :	52,797	45,278	48,377	38,160

Statement III

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Foreign				
Recurrent	4,273	3,467	2,963	3,605
Total - Foreign :	4,273	3,467	2,963	3,605
Total - Interest :	57,070	48,745	51,340	41,765
Total - Operating Recurrent (A) :	2,77,934	2,47,747	2,51,668	1,78,879
Total - Operating Capital (B) :	32,328	18,981	30,747	12,593
of which Investments in Shares and Equities (C) :	14,482	1,994	15,962	225
Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) :	2,95,780	2,64,734	2,66,453	1,91,247
Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) :	3,10,262	2,66,728	2,82,415	1,91,472
Memorandum Item:				
Food Account - Net (D) :	308	282	365	6,994
Loans and Advances - Net (E) :	937	2,082	2,124	1,241
Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) :	3,11,507	2,69,092	2,84,904	1,99,707

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been shown as 'Miscellaneous Expenditure'.

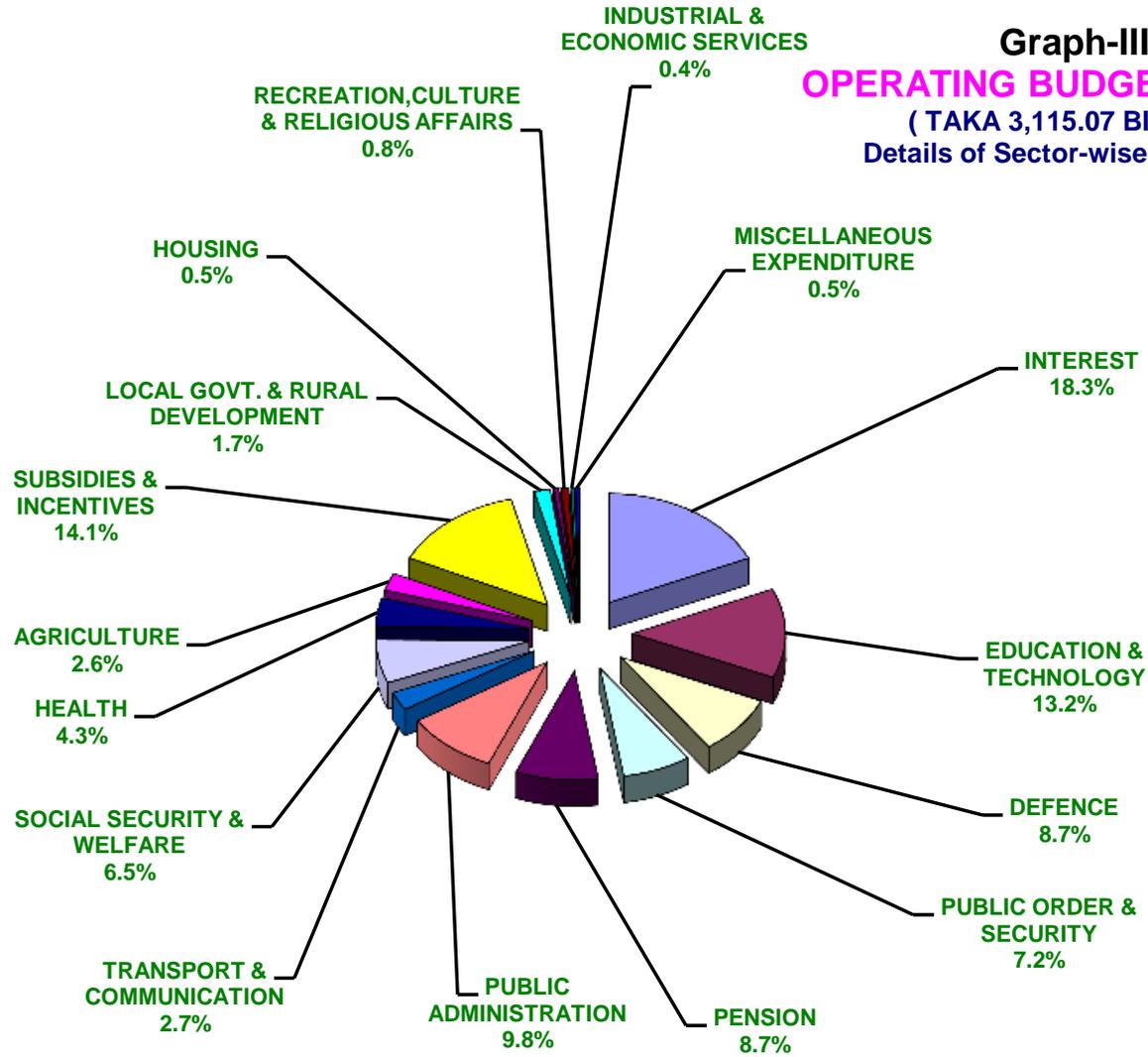
EXPLANATORY NOTES:**Revised Budget : 2018-19**

- * An additional amount of Tk. 2,202 crore has been allocated for acquisition of Capital.
- * An additional amount of Tk. 1,637 crore as compared to the original budget has been allocated for Use of goods and services.

Budget : 2019-20

- * Allocation of food grain of 374.4 thousand MT as VGD against the Ministry of Women and Children Affairs, 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs, 125 thousand MT as GR, 400 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 50 thousand MT as VGF against the Ministry of Fisheries and Livestock has been made.
- * 47 thousand MTs and 80 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- * 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- * Compared to revised budget for FY 2018-19, an amount of Tk. 8,326 crore has been increased for interest payment.
- * A total of Tk. 9,000 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- * A total of Tk. 3,500 crore has been allocated for the public private partnership initiatives.
- * A total of Tk. 300 crore has been allocated for climate change fund.
- * An amount of Tk. 4,000 core have been allocated as net lending.
- * A total of Tk. 4,489 crore has been allocated for Repair & Maintenance against Roads Division, Local Government Division & Housing and Public Works Division and Ministry of Water Resources .

Graph-III
OPERATING BUDGET : 2019-20
(TAKA 3,115.07 BILLION)
Details of Sector-wise Allocation



Statement IV Economic Analysis of Operating Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	8,254	7,659	7,679	6,763
Pay of Establishment	23,755	22,751	23,046	18,796
Allowances	28,100	27,584	27,799	22,288
Sub Total - Pay and Allowances :	60,109	57,994	58,524	47,847
Goods and Services				
Supplies and Services	23,759	22,569	21,443	15,993
Repairs, Maintenance and Rehabilitation	8,069	9,063	8,552	7,487
Sub Total - Goods and Services :	31,828	31,632	29,995	23,480
Interest Payments				
Domestic	52,795	45,275	48,375	38,160
Foreign	4,273	3,467	2,963	3,605
Sub Total - Interest Payments :	57,068	48,742	51,338	41,765
Subsidies and Incentives and Current Transfers				
Subsidies	33,457	30,901	33,205	10,812
Incentives	10,385	0	0	0
Grants in Aid	50,698	47,205	45,173	36,535
Pensions and Gratuities	27,118	26,527	26,047	14,709
Others	2,593	2,607	2,578	3,557
Sub Total - Subsidies and Incentives and Current Transfers :	1,24,251	1,07,240	1,07,003	65,613
Block Allocations				
Unexpected	2,500	276	2,003	8
Others	2,178	1,863	2,805	166
Sub Total - Block Allocations :	4,678	2,139	4,808	174
Total - Operating Recurrent Expenditure (A) :	2,77,934	2,47,747	2,51,668	1,78,879
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	16,716	15,270	13,786	11,149
Acquisition of Land	1,130	1,717	999	1,219
Sub Total - Acquisition of Assets and Works (B) :	17,846	16,987	14,785	12,368
Total - Augmented Operating Recurrent Expenditure (A+B):	2,95,780	2,64,734	2,66,453	1,91,247

Statement IV

Taka in Crore

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Investments in Shares and Equities				
Share Capital	14,482	1,994	15,962	225
Sub Total - Investments in Shares and Equities (C) :	14,482	1,994	15,962	225
Total - Operating Capital Expenditure (B+C) :	32,328	18,981	30,747	12,593
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C) :	3,10,262	2,66,728	2,82,415	1,91,472
Memorandum Item:				
Food Account - Net/1 (D) :	308	282	365	6,994
Loans and Advances - Net/1 (E) :	937	2,082	2,124	1,241
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E) :	3,11,507	2,69,092	2,84,904	1,99,707

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.

Statement V Foreign Assistance

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Foreign Assistance				
Grants				
Food Aid	343	427	271	409
Project Aid	3,825	3,360	3,780	381
Sub Total - Grants:	4,168	3,787	4,051	790
Loans				
Project Aid	67,975	47,640	56,220	31,440
Non-ADP Project Aid	5,315	4,143	4,365	1,495
Special Support/Credit for Development	2,100	2,100	0	0
Sub Total - Loans:	75,390	53,883	60,585	32,935
Total - Foreign Assistance :	79,558	57,670	64,636	33,725
Use of Foreign Assistance				
For ADP				
Project Aid	71,800	51,000	60,000	31,821
Sub Total - For ADP:	71,800	51,000	60,000	31,821
Others				
Food Aid	343	427	271	409
Non-ADP Project Aid	5,315	4,143	4,365	1,495
Special Support/Credit for Development	2,100	2,100	0	0
Sub Total - Others:	7,758	6,670	4,636	1,904
Total - Use of Foreign Assistance :	79,558	57,670	64,636	33,725

Statement VIA
Loans & Advances and Other Operating Expenditure

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
A. Receipts				
Financial Institution	3,585	3,259	3,261	2,968
Government Employees	41	50	49	133
Sub Total - Receipts :	3,626	3,309	3,310	3,101
B. Payments				
Non-Financial Institutions	4,000	5,087	5,151	3,957
Government Employees	563	304	283	385
Sub Total - Payments :	4,563	5,391	5,434	4,342
Loans & Advances - Net (B-A) :	937	2,082	2,124	1,241
C. Non-ADP Employment Generation Programmes :	5,315	4,143	4,365	1,495

List of Guarantee (Valid beyond 30 June, 2019)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Outstanding
Agricultural Credit				
1	Agricultural Credit Programme of Bangladesh Krishi Bank (cumulative arrear for the period prior to 31/12/2003) & 2003-04 Previous Budget	Bangladesh Bank	29/06/2004 (29/08/2009)	2,469.53
2	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (cumulative arrear for the period prior to 31-12-2003)	Bangladesh Bank	29/06/2004	49.66
3	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2003-04)	Bangladesh Bank	31/01/2004 (29/08/2004)	26.03
4	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2004-05)	Sonali, Janata, Agrani and Rupali Bank	12/11/2004 (29/08/2009)	81.70
5	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2005-06)	Bangladesh Bank	20/12/2005 (29/08/2009)	132.80
6	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2007-08)	Bangladesh Bank	25/11/2007 (29/08/2009)	171.57
7	Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2008-09)	Bangladesh Bank	01/02/2009 (29/08/2009)	212.19
Total -Agricultural Credit :				3,143.48
Biman				
1	Delivery Payment for purchasing two new generation Boeing (1st phase) by Bangladesh Biman	US EXIM Bank (original lender: JP Morgan chase)	20/10/2011	858.83
2	Delivery Payment for purchasing Two new generation Boeing (2nd phase) by Bangladesh Biman	US EXIM Bank (original lender: Toronto Dominion, Arranger: SCB)	28/01/2014	1,417.19
3	Pre Delivery Payment for purchasing 4 new Boeing	Sonali Bank (UK)	17/05/2016	554.85
4	Senior Loan for purchasing 1st 787-8 Boeing by Bangladesh Biman	HSBC	22/11/2018	844.51
5	Junior Loan for purchasing 1st 787-8 Boeing by Bangladesh Biman	HSBC	22/11/2018	197.37
6	Senior Loan for purchasing 2nd 787-8 Boeing by Bangladesh Biman	HSBC	12/08/2018	861.17
7	Junior Loan for purchasing 2nd 787-8 Boeing by Bangladesh Biman	HSBC	12/08/2018	203.40
Total -Biman :				4,937.32
Energy				
1	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	261.04
2	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	432.65

List of Guarantee
(Valid beyond 30 June, 2019)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Outstanding
3	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	432.74
4	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	432.74
5	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	865.30
6	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	432.74
7	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	429.17
8	Financing from ITFC to import Crude and Refined Petroleum by BPC	Bangladesh Bank	01/01/2018	94.69
Total -Energy :				3,381.07
Power				
1	Expansion and rehabilitation of 132 KV and 33 KV transmission line under Greater Dhaka Electricity Distribution Project (Phase-4) of DESA (now DPDC)	M/s China Guangzhou International Economic & Technical Cooperation Company (GIETC)	17/06/2001	526.61
2	Installation of Bogra-Barapukuria 230 KV Transmission Line	M/s China National Electric Wire and Cable Import/Export Corporation	28/04/2005	111.00
3	Installation of Ishwardi-Baghabari 230 KV Transmission Line	Tata Power Company Ltd.	18/09/2003	62.51
4	Rehabilitation, Renovation and Augmentation of 29 nos. Grid Sub-stations	M/s China National Electric Wire and Cable Import/Export Corporation	27/07/2000	608.37
5	Rendering services for Barapukuria 2x125 MW Coal Fired Power Plant Project	M/s China National Electric Wire and Cable Import/Export Corporation (CNMIEC)	08/09/2002	1,581.72
6	Financing for Ashugonj 450MW CCPP by APSCCL	HSBC Corporate Trustee Company (UK) Ltd (Security Agent).	27/12/2012	2,458.83
7	Financing for Ashugonj 225MW CCPP by APSCCL	Standard Chartered Bank , Dhaka Branch	17/01/2003	1,188.52
8	BPDP-RPCL Powergen co. Ltd	Industrial and Commercial Bank of China, Jiangshu Branch	23/10/2013	1,112.00
9	BPDB for Shahjibazar 330 MW CCPP Power Plant	HSBC (Lender: ICBC, HSBC, EXIM Bank of China)	15/04/2014	1,587.66
10	Barapukuria 275 MW Coal Power Extension Project (3rd Phase)	ICBC Bank,China	16/02/2015	1,744.14
11	Ghorasal 365 MW CCPP	ICBC Bank,China	16/02/2015	1,755.50

List of Guarantee (Valid beyond 30 June, 2019)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Outstanding
12	Chapainawabgonj 100 MW ±10% HFO Power Project	HSBC	04/11/2015	711.13
13	Shirajgonj 225 MW CCGP Power Plant Project (2nd Unit Dual-Fuel) implemented by North-West Power Generation Ltd.	Standard Chartered Bank, Dhaka Branch	15/11/2015	1,494.15
14	Ghorasal 3rd Unit Re-Power Project	HSBC	11/05/2016	2,391.12
15	Bibiyana -III - 400 MW Gas based CCGP Project	Japan Bank for International Cooperation (JBIC)	11/05/2016	1,596.66
16	Shirajgonj 225 MW CCGP Power Plant Project (3rd Unit Dual-Fuel) implemented by North-West Power Generation Ltd.	Standard Chartered Bank, Dhaka Branch	10/01/2017	1,365.81
17	Rampal 1320 MW Coal Fired Power Plant Project Implementation by BIFPCL.	EXIM Bank of India	09/04/2017	3,902.89
18	1320 MW Paira Thermal Power Plant Implemented by Bangladesh-China Power Company(Pvt) Ltd (BCPCL)-Loan Agreement.	EXIM Bank Of China	31/12/2017	9,578.59
Total -Power :				33,777.21
Telecom				
1	Bangabandhu Satellite Launching Project (BSLP)	HSBC	24/09/2016	1,314.81
Total -Telecom :				1,314.81
Miscellaneous				
1	Development of Madhapara Hard Rock Mining project	Korea South-South Cooperation Corporation (NAMNAM)	18/04/1995	1,009.60
2	Purchase of 10MT of 9-lb and 15 MT of 75-lb Rail Type-A by Bangladesh Railway	M/s China National Machinery Import and Export Corporation (CNMIEC)	04/11/1999	103.60
3	Purchase of Coastal Ship, Ferry and Sea-Truck by BIWTC	CMC Hitran International Ship Building Company	07/03/2000	700.00
4	Installation of Digital Telephone at District Level	M/S. China National Machinery Import and Export Corporation (CNMEC)	09/03/2000	1,680.00
5	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Sonali Bank Ltd.	18/06/2007	30.44
6	Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations	Janata Bank Ltd.	18/06/2007	50.23
7	Transferring existing Cash Credit loan balance of Jute mills under BJMC to blocked account	Sonali Bank, Janata, Agrani and Rupali Bank Ltd.	08/02/2010	637.53
8	Working Capital For 16 running mills of BJMC	Sonali Bank Ltd.	15/09/2010	109.85

List of Guarantee
(Valid beyond 30 June, 2019)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Outstanding
9	Working Capital for 16 running mills of BJMC	Janata Bank Ltd.	15/09/2010	264.10
10	Working Capital for 16 Running mills of BJMC	Agrani Bank Ltd.	15/09/2010	62.95
11	Working Capital for 16 Running mills of BJMC	Rupali Bank Ltd.	15/09/2010	63.10
12	To sustain ongoing micro credit program of Ansar VDP Unnayan Bank	Bangladesh Bank	18/11/2009	20.00
13	To sustain ongoing credit program of Ansar VDP Unnayan Bank	Bangladesh Bank	05/04/2015	100.00
14	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	14/12/2015	15.00
15	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	12/02/2018	200.00
16	Loan from BB by Ansar-VDP Bank	Bangladesh Bank	09/04/2017	100.00
17	Loan from BB by Karmasangsthan Bank	Bangladesh Bank	24/12/2015	15.00
18	Loan from BB by Karmasangsthan Bank	Bangladesh Bank	30/10/2017	100.00
19	Loan from BB by Karmasangsthan Bank	Bangladesh Bank	25/06/2018	100.00
20	Import of Soabin Oil by TCB under LTR facility	Sonali Bank Ltd.	02/01/2018	5.44
21	Import of Sugar TCB under LTR facility	Sonali Bank Ltd.	28/01/2019	11.33
22	Import of Cheak Pea TCB under LTR facility	Sonali Bank Ltd.	13/02/2019	9.12
23	Import of Soabin Oil TCB under LTR facility	Sonali Bank Ltd.	28/01/2019	17.18
24	Land Acquisition of BEZA for Shrihatwa Economic Zone	Bangladesh Infrastructure Finance Ltd. (BIFFL)	06/10/2015	292.06
25	Import of fertilizer by BADC	Sonali Bank Ltd.	26/07/2018	2,008.71
26	Import of fertilizer by BADC	Janata Bank Ltd.	26/07/2018	795.10
27	Importing Urea by BCIC	Sonali Bank Ltd.	01/07/2018	1,628.51
28	Importing Urea by BCIC	Janata Bank Ltd.	01/07/2018	644.74

List of Guarantee
(Valid beyond 30 June, 2019)

(Amount in Crore)

Sl. No.	Purpose of Guarantee/Counter	In Favour of	Issue Date (Extension Date)	Outstanding
29	Importing Urea by BCIC	Rupali Bank Ltd.	01/07/2018	148.95
30	Importing Urea by BCIC	Bangladesh Krishi Bank Ltd.	01/07/2018	281.02
31	Importing Urea by BCIC	Basic Bank Ltd.	01/07/2018	68.06
Total -Miscellaneous :				11,271.62
Total Guarantee- :				57,825.51

EXPLANATORY NOTES

- The Government provides Guarantees and Counter-Guarantees against loan negotiated by various State-owned financial and non-financial enterprises. Most of them are for implementing different public policies and programmes. If the contracting organisations fail to pay their loan in-time, the gurarantees are invoked and the liabilities for payment are passed on to the Government. Consequently, this may have future fiscal implication. For transparency a list of such guarantees (valid beyond 30th June, 2019) is appended.
- Each Guarantee/Counter Guarantee in this list has been showed the outstanding.

Statement VIB Domestic Borrowing

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
A. Domestic Debt Receipts				
Borrowing from Banking System				
Long-term Debt	45,764	39,255	42,103	25,100
Short-term Debt	92,670	72,813	81,099	1,09,866
Sub Total - Borrowing from Banking System :	1,38,434	1,12,068	1,23,202	1,34,966
Non-Bank Borrowing				
National Savings Schemes	64,365	82,365	64,365	79,011
Others	24,960	25,095	14,185	3,45,454
Sub Total - Non-Bank Borrowing :	89,325	1,07,460	78,550	4,24,465
Total - Domestic Debt Receipts :	2,27,759	2,19,528	2,01,752	5,59,431
B. Repayment of Domestic Debt				
Repayment of Borrowing from Banking System				
Long-term Debt	17,670	18,138	18,138	18,929
Short-term Debt	73,400	63,035	63,035	1,04,307
Sub Total - Repayment of Borrowing from Banking System :	91,070	81,173	81,173	1,23,236
Repayment of Non-Bank Borrowing				
National Savings Schemes	37,365	37,365	38,168	32,722
Others	21,960	22,245	11,185	3,24,397
Sub Total - Repayment of Non-Bank Borrowing :	59,325	59,610	49,353	3,57,119
Total - Repayment of Domestic Debt :	1,50,395	1,40,783	1,30,526	4,80,355
C. Net Domestic Debt				
Borrowing from Banking System (Net)				
Long-term Debt (Net)	28,093	21,117	23,965	6,170
Short-term Debt (Net)	19,270	9,778	18,064	5,560
Borrowing form Banking System (Excluding BPC) :	47,363	30,895	42,029	11,730
Non-Bank Borrowing (Net)				
National Savings Schemes (Net)	27,000	45,000	26,197	46,289
Others (Net)	3,000	2,850	3,000	21,057
Sub Total - Non-Bank Borrowing (Net) :	30,000	47,850	29,197	67,346
Total - Net Domestic Debt :	77,363	78,745	71,226	79,076

Statement VII
Public Accounts of the Republic

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
A. Receipts				
Advances	1,444	1,207	720	6,333
Other accounts receivable	71	29	35	5,533
National savings schemes	64,365	82,365	64,365	79,011
Deposits (interest bearing)	13,390	13,501	7,390	7,142
Deposits (non interest bearing)	7,778	6,775	4,221	24,024
Other accounts payable	2,279	3,584	1,819	3,02,160
Total - Receipts :	89,327	1,07,461	78,550	4,24,203
B. Payments				
Advances	1,428	1,219	700	11,753
Other accounts receivable	73	56	32	12,589
National savings schemes	37,365	37,365	38,168	32,722
Deposits (interest bearing)	10,491	10,842	4,907	4,184
Deposits (non interest bearing)	6,313	6,117	3,727	10,899
Other accounts payable	3,656	4,011	1,819	2,84,972
Total - Payments :	59,326	59,610	49,353	3,57,119
C. Net Public Accounts of the Republic				
National savings schemes (Net)	27,000	45,000	26,197	46,289
Others (Net)	3,000	2,850	3,000	20,796
Total - Net Public Accounts of the Republic :	30,000	47,850	29,197	67,085

Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	5	42	5	22	174	21	91
Wheat	96	86	96	322	253	250	318
Import Own Resources							
Rice	200	50	700	828	193	2,705	3,221
Wheat	500	550	400	1,246	1,338	888	820
Sub Total - Import :	801	728	1,201	2,418	1,958	3,864	4,450
Internal Procurement							
Rice	2,120	2,131	1,525	8,024	8,107	5,939	5,878
Wheat	195	50	200	546	140	560	37
Sub Total - Internal Procurement :	2,315	2,181	1,725	8,570	8,247	6,499	5,915
Operating Expenses							
Operating Expenses				1,087	933	1,012	585
Establishment and Flour Mills				572	578	490	361
Sub Total - Operating Expenses :				1,659	1,511	1,502	946
Total - Gross Expenditure :	3,116	2,909	2,926	12,647	11,716	11,865	11,311
B. Distribution							
Cash Sales							
Rice	1,125	1,086	1,112	1,153	1,071	1,145	823
Wheat	575	500	521	658	538	589	322
Sub Total - Cash Sales :	1,700	1,586	1,633	1,811	1,609	1,734	1,145
Non Monitised							
Rice	1,146	1,102	1,084	4,985	4,777	4,692	1,408
Wheat	210	149	160	659	448	470	76
Subsidy				4,884	4,600	4,604	1,688
Sub Total - Non Monitised :	1,356	1,251	1,244	10,528	9,825	9,766	3,172
Total - Distribution :	3,056	2,837	2,877	12,339	11,434	11,500	4,317
State Trading (Net Outlay B-A) :				- 308	- 282	- 365	- 6,994
C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 230	- 292	- 270	0
FFW in kind (Non-ADP)				- 1,204	- 965	- 988	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,434	- 1,257	- 1,258	
Adjustment							
Financed From Food Aid				343	427	271	409
State Trading Shortfall/Surplus				- 308	- 282	- 365	- 6,994
Total - Memorandum Entries :				- 1,399	- 1,112	- 1,352	- 6,585

Statement VIII

(In Thousand M . T.)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
D. Stock Position of Food Grains			
Opening Stock			
Rice	1,021	987	1,652
Wheat	295	259	760
Total - Opening Stock :	1,316	1,246	2,413
Procurement			
Rice	2,325	2,223	2,228
Wheat	791	686	696
Total - Procurement :	3,116	2,909	2,924
Stock			
Rice	3,346	3,210	3,880
Wheat	1,086	945	1,456
Total - Stock :	4,432	4,155	5,337
Off Stock			
Rice	2,271	2,189	2,196
Wheat	785	650	681
Total - Off Stock :	3,056	2,839	2,877
Closing Stock			
Rice	1,075	1,021	1,684
Wheat	301	295	775
Total - Closing Stock :	1,376	1,316	2,460

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	3,25,600	2,80,000	2,96,201	1,87,103
Non-NBR Tax Revenue	14,500	9,600	9,727	7,223
Non-Tax Revenue	37,710	27,013	33,352	22,229
Total - Revenue Receipt :	3,77,810	3,16,613	3,39,280	2,16,555
Deduct :				
Operating Recurrent Expenditure	2,77,934	2,47,746	2,51,668	1,78,898
Revenue Surplus :	99,876	68,867	87,612	37,657
Other Operating/Development Expenditure				
Deduct :				
Operating Capital Expenditure	32,328	18,981	30,747	12,593
Scheme	1,463	299	327	141
Foreign Debt Repayment	11,542	10,486	10,569	7,512
Net Outlay for Food Account Operation	1,399	1,112	1,352	6,566
Non-ADP FFW (Cash)	750	752	720	896
Loans and Advances (Net)	937	2,082	2,124	1,241
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	47,364	30,895	42,029	11,731
Non-Bank Borrowing (Net)	30,000	47,850	29,197	67,084
Total - Internal Resources :	1,28,821	1,13,900	1,12,999	87,523
External Resources				
Add :				
Project Aid	71,800	51,000	60,000	32,097
Special Support/Credit for Development	2,100	2,100	0	0
Total - External Resources :	73,900	53,100	60,000	32,097
Total Resources :	2,02,721	1,67,000	1,73,000	1,19,620
Annual Development Programme :	2,02,721	1,67,000	1,73,000	1,19,538

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Services				
National Parliament				
Annual Development Programme	1	1	34	0
Prime Minister's Office				
Annual Development Programme	2,713	2,108	2,225	3,680
Non-ADP FFW and Transfer	251	89	88	84
Scheme	0	0	0	1
Total - Prime Minister's Office:	2,964	2,197	2,313	3,765
Cabinet Division				
Annual Development Programme	65	73	72	2
Scheme	2	2	1	1
Total - Cabinet Division:	67	75	73	3
Election Commission Secretariat				
Annual Development Programme	1,141	2,020	210	125
Ministry of Public Administration				
Annual Development Programme	394	252	287	144
Scheme	0	0	0	5
Total - Ministry of Public Administration:	394	252	287	149
Bangladesh Public Service Commission				
Annual Development Programme	34	64	30	18
Finance Division				
Annual Development Programme	490	434	958	357
Non ADP Special Project	2,569	2,369	2,370	313
Scheme	269	86	117	9
Total - Finance Division:	3,328	2,889	3,445	679
Internal Resources Division				
Annual Development Programme	598	288	389	12
Financial Institutions Division				
Annual Development Programme	156	56	188	22
Non ADP Special Project	2,747	1,773	1,995	1,182
Total - Financial Institutions Division:	2,903	1,829	2,183	1,204

* Development Expenditure= ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme means Non ADP Programme finance form Own Source Revenue.

* Non-ADP Special Project means Special Programmes financed by development partners.

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Economic Relations Division				
Annual Development Programme	66	37	35	29
Planning Division				
Annual Development Programme	1,143	436	1,306	118
Implementation Monitoring and Evaluation Division				
Annual Development Programme	95	105	98	23
Statistics and Informatics Division				
Annual Development Programme	150	552	417	346
Ministry of Foreign Affairs				
Annual Development Programme	121	66	129	26
Total - Public Services:	13,005	10,811	10,949	6,497
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	29,778	26,621	25,339	15,030
Non-ADP FFW and Transfer	140	130	130	0
Scheme	3	8	0	2
Total - Local Government Division:	29,921	26,759	25,469	15,032
Rural Development and Cooperative Division				
Annual Development Programme	1,865	1,745	1,695	1,693
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	811	966	959	757
Non-ADP FFW and Transfer	30	52	30	0
Total - Ministry of Chattogram Hill Tracts Affairs:	841	1,018	989	757
Total - Local Government and Rural Development:	32,627	29,522	28,153	17,482
Defence Services				
Ministry of Defence				
Annual Development Programme	1,480	1,327	1,152	42
Total - Defence Services:	1,480	1,327	1,152	42

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	454	472	481	425
Public Security Division				
Annual Development Programme	2,166	1,578	1,258	1,026
Legislative and Parliamentary Affairs Division				
Annual Development Programme	6	0	0	0
Anti-Corruption Commission				
Annual Development Programme	30	23	29	7
Security Service Division				
Annual Development Programme	1,585	2,006	1,251	803
Total - Public Order and Safety:	4,241	4,079	3,019	2,261
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	9,271	6,428	8,313	6,545
Secondary and Higher Education Division				
Annual Development Programme	8,927	6,149	6,006	3,375
Scheme	1,001	11	8	8
Total - Secondary and Higher Education Division:	9,928	6,160	6,014	3,383
Ministry of Science and Technology				
Annual Development Programme	15,909	11,901	11,720	2,247
Information & Communication Technology Division				
Annual Development Programme	1,634	1,451	2,448	1,408
Scheme	13	0	20	7
Total - Information & Communication Technology Division:	1,647	1,451	2,468	1,415
Technical and Madrasa Education Division				
Annual Development Programme	1,513	923	806	501
Total - Education and Technology:	38,268	26,863	29,321	14,091

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Health				
Health Services Division				
Annual Development Programme	9,937	8,261	9,041	5,339
Scheme	0	5	0	3
Total - Health Services Division:	9,937	8,266	9,041	5,342
Medical Education and Family Welfare Division				
Annual Development Programme	2,330	1,825	2,100	1,323
Total - Health:	12,267	10,091	11,141	6,665
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	326	245	254	182
Ministry of Women and Children's Affairs				
Annual Development Programme	585	440	461	156
Scheme	62	69	48	35
Total - Ministry of Women and Children's Affairs:	647	509	509	191
Ministry of Food				
Annual Development Programme	889	645	765	298
Ministry of Disaster Management and Relief				
Annual Development Programme	1,894	1,915	1,939	1,299
Non-ADP FFW and Transfer	1,559	1,564	1,556	896
Total - Ministry of Disaster Management and Relief:	3,453	3,479	3,495	2,195
Ministry of Liberation War Affairs				
Annual Development Programme	464	225	550	250
Total - Social Security and Welfare:	5,779	5,103	5,573	3,116
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	4,977	4,347	3,520	2,223
Total - Housing:	4,977	4,347	3,520	2,223

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	285	250	522	158
Scheme	0	0	0	2
Total - Ministry of Information:	285	250	522	160
Ministry of Cultural Affairs				
Annual Development Programme	259	299	218	103
Scheme	1	3	2	5
Total - Ministry of Cultural Affairs:	260	302	220	108
Ministry of Religious Affairs				
Annual Development Programme	1,074	1,149	905	652
Scheme	0	16	16	7
Total - Ministry of Religious Affairs:	1,074	1,165	921	659
Ministry of Youth and Sports				
Annual Development Programme	214	320	305	215
Total - Recreation, Culture and Religious Affairs:	1,833	2,037	1,968	1,142
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	1,916	2,209	1,820	862
Power Division				
Annual Development Programme	26,014	24,176	22,893	26,552
Total - Fuel and Energy:	27,930	26,385	24,713	27,414

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,823	1,807	1,844	1,398
Scheme	107	99	115	55
Total - Ministry of Agriculture:	1,930	1,906	1,959	1,453
Ministry of Fisheries and Livestock				
Annual Development Programme	1,635	776	884	614
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	676	520	481	210
Ministry of Land				
Annual Development Programme	645	477	845	630
Non-ADP FFW and Transfer	204	173	173	0
Total - Ministry of Land:	849	650	1,018	630
Ministry of Water Resources				
Annual Development Programme	6,257	6,018	5,606	4,660
Total - Agriculture:	11,347	9,870	9,948	7,567
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	412	275	347	3
Ministry of Labour and Employment				
Annual Development Programme	198	163	116	64
Ministry of Industries				
Annual Development Programme	1,218	1,087	1,059	831
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	295	301	307	167
Ministry of Textiles and Jute				
Annual Development Programme	600	742	552	269
Total - Industrial and Economic Services:	2,723	2,568	2,381	1,334

Statement X

(Taka in Crore)

Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	25,163	19,803	20,817	15,882
Ministry of Railways				
Annual Development Programme	12,599	7,847	11,155	9,701
Ministry of Shipping				
Annual Development Programme	3,113	3,585	2,905	2,439
Ministry of Civil Aviation and Tourism				
Annual Development Programme	3,369	1,021	1,461	317
Scheme	5	0	0	0
Total - Ministry of Civil Aviation and Tourism:	3,374	1,021	1,461	317
Posts and Telecommunication Division				
Annual Development Programme	2,397	1,846	2,381	761
Bridges Division				
Annual Development Programme	8,561	6,344	9,112	3,220
Total - Transport and Communication:	55,207	40,446	47,831	32,320
Annual Development Programme (A):	2,02,721	1,67,000	1,73,000	1,19,539
Non-ADP Food for Works & Transfer/1 (B):	2,184	2,008	1,977	980
Non-ADP Special Project (C):	5,316	4,142	4,365	1,495
Scheme (D):	1,463	299	327	140
Total - Development Expenditure (A+B+C+D):	2,11,683	1,73,449	1,79,669	1,22,154

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.

Graph-V
DEVELOPMENT BUDGET : 2019-20
(TAKA 2,116.83 BILLION)
Details of Sector-wise Allocation

