

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	2018-19
Receipts			
Consolidated Fund - Receipts			
Revenue	3,94,066	3,31,505	3,54,608
Capital Receipts	253	330	237
Financial Assets	3,626	3,309	3,309
Domestic Liabilities	1,38,434	1,12,068	1,23,201
Foreign Liabilities	76,100	54,591	61,285
Total- Consolidated Fund - Receipts:	6,12,479	5,01,803	5,42,640
Public Accounts of the Republic - Receipts			
Public Account	89,325	1,07,460	78,549
Total- Public Accounts of the Republic - Receipts:	89,325	1,07,460	78,549
Total- Receipts:	7,01,802	6,09,262	6,21,190
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	2,79,493	2,49,120	2,53,128
Capital Expenditure	28,934	27,330	25,191
Financial Assets	19,755	8,093	22,105
Domestic Liabilities	91,070	81,173	81,173
Foreign Liabilities	11,542	10,486	10,569
Total- Operating Activity:	4,30,794	3,76,202	3,92,166
Development Activity			
Recurrent Expenditure	33,021	26,277	26,884
Capital Expenditure	1,47,959	1,17,191	1,31,063
Financial Assets	30,703	29,982	21,724
Total- Development Activity:	2,11,683	1,73,450	1,79,671
Total- Consolidated Fund - Expenditure:	6,42,477	5,49,652	5,71,837
Public Accounts of the Republic - Payment			
Public Account	59,325	59,610	49,353
Total- Public Accounts of the Republic - Payment:	59,325	59,610	49,353
Total- Expenditure:	7,01,802	6,09,262	6,21,190

1. Previous 'Non Development Expenditure' is Termed as 'Operating Expenditure' in New Budget and Accounting Classification System
2. Development Activity = Non-ADP FFW and Transfer + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Annual Development Programme.

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	113911,51,00	95167,36,00	100718,60,80
113	Taxes on property	1400,00,00	1402,00,00	1400,00,00
114	Taxes on goods and services	176691,11,12	154929,81,53	164435,78,83
115	Taxes on international trade and transactions	36554,11,29	31439,35,10	32592,07,29
116	Other taxes	11547,00,00	6661,00,00	6782,00,00
	Total - Taxes:	340103,73,41	289599,52,63	305928,46,92
	Grants			
131	From foreign governments	4168,48,40	3787,14,00	4050,98,40
	Total - Grants:	4168,48,40	3787,14,00	4050,98,40
	Other revenue			
141	Property income	14973,88,87	10452,20,03	16599,39,35
142	Sales of goods and services	32380,08,02	24767,20,15	25633,03,92
143	Fines, penalties, and forfeits	288,91,88	555,81,74	602,13,95
144	Transfers not elsewhere classified	2150,68,25	2342,99,29	1794,72,32
	Total - Other revenue:	49793,57,02	38118,21,21	44629,29,54
	Total - Revenue :	394065,78,83	331504,87,84	354608,74,86
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	196,63,55	212,34,31	213,01,92
214	Sale of nonproduced assets	55,90,70	117,46,75	24,20,00
	Total - Sale of non financial assets:	252,54,25	329,81,06	237,21,92
	Total - Capital Receipts :	252,54,25	329,81,06	237,21,92
	Assets			
	Financial Assets			
721	Domestic financial assets	3625,94,23	3308,91,04	3309,62,65
	Total - Financial Assets:	3625,94,23	3308,91,04	3309,62,65
	Total - Assets :	3625,94,23	3308,91,04	3309,62,65

Statement 1: Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Liabilities			
	Domestic Liabilities			
812	Debt securities	137434,00,00	111170,16,64	122201,54,74
813	Loans	1000,00,00	897,83,36	1000,00,00
817	Other accounts payable	3,64	33	0
	Total - Domestic Liabilities:	138434,03,64	112068,00,33	123201,54,74
	Foreign Liabilities			
823	Loans	76099,88,50	54590,63,00	61285,00,00
	Total - Foreign Liabilities:	76099,88,50	54590,63,00	61285,00,00
	Total - Liabilities :	214533,92,14	166658,63,33	184486,54,74
	Total - RECEIPTS :	612478,19,45	501802,23,27	542642,14,17

1. Liabilities are Mainly Domestic and Foreign Debt,
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions

Statement 2: Consolidated Fund - Receipts

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
101	President's Office	14,00	10,70	10,70
102	National Parliament	2,19,00	1,93,00	1,93,00
103	Prime Minister's Office	178,50,00	161,93,89	159,33,00
104	Cabinet Division	1,00,00	1,00,00	88,00
105	Supreme Court of Bangladesh	6,10,00	5,02,50	5,43,00
106	Election Commission Secretariat	67,51,00	55,08,95	55,08,95
107	Ministry of Public Administration	174,46,00	146,97,25	129,20,76
108	Bangladesh Public Service Commission	41,30,00	36,87,00	36,87,00
109	Finance Division	152496,70,99	122672,42,81	134141,91,89
110	Office of the Comptroller & Auditor General of Bangladesh	1,12,00	73,75	99,00
111	Internal Resources Division	337201,16,00	287456,85,69	303414,00,00
112	Financial Institutions Division	269,77,00	131,56,22	155,66,43
113	Economic Relations Division	79578,98,00	57694,58,90	64660,36,30
114	Planning Division	1,17,00	1,67,50	82,60
115	Implementation Monitoring and Evaluation Division	60,17,00	50,37,00	50,37,00
116	Statistics and Informatics Division	3,71,25	5,66,50	5,98,00
117	Ministry of Commerce	283,06,00	251,13,10	240,41,26
118	Ministry of Foreign Affairs	520,12,00	469,40,00	464,79,41
119	Ministry of Defence	2765,63,40	1826,82,27	2472,36,12
120	Armed Forces Division	2,57	17,51	17,00
121	Law and Justice Division	8117,38,00	3804,68,52	3341,91,42
122	Public Security Division	637,50,80	650,28,00	650,26,00
123	Legislative and Parliamentary Affairs Division	13,00	12,00	12,00
124	Ministry of Primary and Mass Education	336,00,00	351,17,66	335,94,00
125	Secondary and Higher Education Division	282,24,00	204,50,28	82,43,59
126	Ministry of Science and Technology	11,40,00	176,59,73	10,22,00
127	Health Services Division	364,29,69	335,30,56	306,72,00
128	Information & Communication Technology Division	20,74,00	85,74,08	19,73,91
129	Ministry of Social Welfare	10,86,00	10,61,00	10,61,00
130	Ministry of Women and Children's Affairs	12,60,00	8,02,34	12,75,50
131	Ministry of Labour and Employment	10,43,00	9,59,99	8,77,62
132	Ministry of Housing and Public Works	314,44,00	311,90,48	208,42,66
133	Ministry of Information	67,68,66	61,98,48	175,86,98
134	Ministry of Cultural Affairs	9,83,00	6,37,22	9,71,00

Statement 2: Consolidated Fund - Receipts

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
135	Ministry of Religious Affairs	11,69,26	5,68,15	5,60,15
136	Ministry of Youth and Sports	18,98,85	5,93,20	5,93,20
137	Local Government Division	396,77,00	383,68,00	383,68,00
138	Rural Development and Cooperative Division	21,52,00	15,35,00	19,94,00
139	Ministry of Industries	558,12,00	640,73,76	543,00,00
140	Ministry of Expatriates' Welfare and Overseas Employment	6,04,00	6,69,95	7,39,95
141	Ministry of Textiles and Jute	22,08,00	5,12,20	11,14,63
142	Energy and Mineral Resources Division	1028,48,90	47,15,82	931,82,00
143	Ministry of Agriculture	89,10,05	55,44,87	79,22,05
144	Ministry of Fisheries and Livestock	68,80,00	70,39,74	67,65,88
145	Ministry of Environment, Forest and Climate Change	206,31,68	188,81,40	184,70,00
146	Ministry of Land	1728,56,39	1611,23,46	1616,43,61
147	Ministry of Water Resources	60,33,56	55,00,60	54,13,59
148	Ministry of Food	12366,46,85	11478,08,65	11523,78,71
149	Ministry of Disaster Management and Relief	81,69,00	24,50,80	13,58,45
150	Road Transport and Highways Division	2898,17,00	2542,48,75	2534,34,00
151	Ministry of Railways	2012,12,00	1325,14,64	2011,46,00
152	Ministry of Shipping	28,67,13	9,44,00	188,88,00
153	Ministry of Civil Aviation and Tourism	192,60,00	173,57,00	173,07,00
154	Posts and Telecommunication Division	3622,91,00	3448,65,00	8161,89,00
155	Ministry of Chattogram Hill Tracts Affairs	10,90,00	10,85,00	10,85,00
156	Power Division	319,03,42	90,88,97	357,85,00
157	Ministry of Liberation War Affairs	26,36,00	3,56,04	3,53,65
158	Anti-Corruption Commission	59,00	52,00	52,00
159	Bridges Division	16,86,00	15,05,00	15,05,00
160	Technical and Madrasa Education Division	12,16,00	61,53,27	11,57,00
161	Security Service Division	2814,11,00	2528,96,47	2545,09,20
162	Medical Education and Family Welfare Division	10,36,00	10,46,65	9,80,00
Total Receipts :		612478,19,45	501802,23,27	542642,14,17

Statement 3: Public Accounts of the Republic - Receipts

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Domestic financial assets			
	Advances			
72131	Advances	1443,50,00	1206,50,00	720,00,00
	Total - Advances:	1443,50,00	1206,50,00	720,00,00
	Other accounts receivable			
72192	Miscellaneous other accounts receivable	70,50,00	29,00,00	35,00,00
	Total - Other accounts receivable:	70,50,00	29,00,00	35,00,00
	Total - Domestic financial assets:	1514,00,00	1235,50,00	755,00,00
	Currency and deposit			
	National saving certificates			
81111	Saving certificates	51702,37,05	64238,50,00	50238,50,00
81112	Postal savings	11007,46,56	16285,00,00	12280,00,00
81113	Saving bonds	1655,06,39	1841,40,00	1846,40,00
	Total - National saving certificates:	64364,90,00	82364,90,00	64364,90,00
	Deposits (interest bearing)			
81122	Contribution to state provident fund	13389,65,00	13500,85,00	7390,00,00
	Total - Deposits (interest bearing):	13389,65,00	13500,85,00	7390,00,00
	Deposits (non interest bearing)			
81131	Departmental and judicial deposit	1416,50,00	1273,00,00	705,00,00
81132	Renewal, reserve and depreciation	2,50,00	2,00,00	1,00,00
81133	Deposit against supplies and work	5717,50,00	4896,00,00	3196,00,00
81134	Food and commodity aid deposit	371,50,00	354,50,00	185,00,00
81135	Other deposits	269,50,00	249,00,00	134,00,00
	Total - Deposits (non interest bearing):	7777,50,00	6774,50,00	4221,00,00
	Total - Currency and deposit:	85532,05,00	102640,25,00	75975,90,00
	Other accounts payable			
	Miscellaneous other accounts payable			
81722	Letter of credit	2178,50,00	3496,50,00	1770,00,00
81725	Welfare funds	100,00,00	87,50,00	49,00,00
	Total - Miscellaneous other accounts payable:	2278,50,00	3584,00,00	1819,00,00
	Total - Other accounts payable:	2278,50,00	3584,00,00	1819,00,00
	Total - Public Accounts of the Republic - Receipts :	89324,55,00	107459,75,00	78549,90,00

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	60445,59,16	58309,80,02	58863,18,49
	Total - Compensation of employees:	60445,59,16	58309,80,02	58863,18,49
	Use of goods and services			
321	Administrative Expenses	5865,80,71	5372,15,73	5024,29,92
322	Fees, charges and commissions	1019,27,72	1139,10,89	891,04,83
323	Training	1061,26,77	1090,11,03	1063,59,08
324	Travel and transport	4266,85,25	4099,80,33	4158,87,04
325	Supplies, materials and general expenses	20821,99,91	20955,98,69	19864,53,20
	Total - Use of goods and services:	33035,20,36	32657,16,67	31002,34,07
	Interest			
341	To nonresidents	4273,00,00	3467,00,00	2963,00,00
342	To residents other than general government	52797,47,85	45277,66,30	48376,66,30
	Total - Interest:	57070,47,85	48744,66,30	51339,66,30
	Subsidies			
351	To public corporations	33456,71,39	30902,80,45	33204,89,39
	Total - Subsidies:	33456,71,39	30902,80,45	33204,89,39
	Grants			
363	Grants to other general government units	33909,41,77	32560,10,70	31027,79,95
	Total - Grants:	33909,41,77	32560,10,70	31027,79,95
	Social benefits			
372	Social assistance benefits	16788,82,84	14644,61,28	14145,62,43
373	Employment-related social benefits	27118,34,00	26527,07,58	26046,57,58
	Total - Social benefits:	43907,16,84	41171,68,86	40192,20,01
	Other Expenses			
382	Transfers not elsewhere classified	12990,51,41	2635,57,69	2641,91,65
	Total - Other Expenses:	12990,51,41	2635,57,69	2641,91,65
	Reserve			
391	Reserve	4678,46,92	2138,24,69	4855,76,37
	Total - Reserve:	4678,46,92	2138,24,69	4855,76,37
	Total - Recurrent Expenditure:	279493,55,70	249120,05,38	253127,76,23

Statement 4: Consolidated Fund: Operating Expenditure
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	16553,31,49	15238,04,90	13713,75,54
412	Inventories	11249,89,22	10368,97,57	10471,20,05
413	Valuables	34,00	16,00	16,00
414	Nonproduced assets	1130,19,16	1717,98,71	1000,19,89
491	Reserve	0	5,24,14	6,00,00
	Total - Non financial assets:	28933,73,87	27330,41,32	25191,31,48
	Total - Capital Expenditure:	28933,73,87	27330,41,32	25191,31,48
	Assets			
	Financial assets			
721	Domestic financial assets	19045,80,61	7385,35,28	21395,83,26
	Total - Financial assets:	19045,80,61	7385,35,28	21395,83,26
	Total - Assets:	19045,80,61	7385,35,28	21395,83,26
	Liabilities			
	Domestic liabilities			
812	Debt securities	90070,46,15	80172,73,13	80172,73,13
813	Loans	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities:	91070,46,15	81172,73,13	81172,73,13
	Foreign liabilities			
823	Loans	12252,10,80	11194,00,00	11276,82,52
	Total - Foreign liabilities:	12252,10,80	11194,00,00	11276,82,52
	Total - Liabilities:	103322,56,95	92366,73,13	92449,55,65
	Grand Total :	430795,67,13	376202,55,11	392164,46,62

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Recurrent Expenditure			
311	Wages and salaries	1390,67,46	1677,44,72	2183,40,67
321	Administrative Expenses	2146,58,02	1965,30,89	2222,93,82
322	Fees, charges and commissions	442,12,60	699,76,12	391,96,82
323	Training	2874,86,40	2494,19,42	2166,55,26
324	Travel and transport	306,94,04	327,51,58	324,26,80
325	Supplies, materials and general expenses	8647,99,35	9575,48,23	9713,54,17
341	To nonresidents	48,00,00	46,52,00	0
342	To residents other than general government	0	45,00	0
352	To private enterprises	2,00	0	0
363	Grants to other general government units	2334,53,71	1458,54,88	924,99,95
372	Social assistance benefits	404,77,10	215,62,52	0
373	Employment-related social benefits	6,00	88,47	0
382	Transfers not elsewhere classified	7702,53,69	4625,85,79	3012,22,04
391	Reserve	6721,38,68	3118,28,11	5942,65,60
	Total - Recurrent Expenditure:	33021,29,07	26276,55,43	26882,55,13
	Capital Expenditure			
411	Fixed assets	71081,41,62	77674,31,00	108405,51,64
412	Inventories	1,72,00	48,50	20,00
413	Valuables	3,32,00	2,60,04	2,92,00
414	Nonproduced assets	5868,67,30	9618,70,82	7805,64,65
421	Capital expenditure for project	45649,30,27	13422,79,69	0
491	Reserve	25354,10,78	16472,37,49	14848,39,23
	Total - Capital Expenditure:	147958,53,97	117191,27,54	131062,67,52
	Assets			
721	Domestic financial assets	30702,77,03	29981,63,60	21724,18,65
	Total - Assets:	30702,77,03	29981,63,60	21724,18,65
	Total - Development Expenditure:	211682,60,07	173449,46,57	179669,41,30

Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
101	President's Office	24,37,00	22,83,16	22,99,00
102	National Parliament	327,39,00	298,58,00	298,43,00
103	Prime Minister's Office	564,40,00	621,51,54	488,27,00
104	Cabinet Division	174,03,00	79,37,40	74,35,00
105	Supreme Court of Bangladesh	195,73,00	213,94,57	180,22,00
106	Election Commission Secretariat	779,47,00	2322,93,23	1685,24,00
107	Ministry of Public Administration	2547,06,00	2605,00,40	2339,89,00
108	Bangladesh Public Service Commission	67,84,00	60,95,34	47,36,00
109	Finance Division	222850,33,58	177936,27,99	198838,15,40
110	Office of the Comptroller & Auditor General of Bangladesh	238,22,00	217,71,46	215,65,00
111	Internal Resources Division	2301,65,00	2031,46,88	2037,25,00
112	Financial Institutions Division	138,97,00	408,88,36	439,04,00
113	Economic Relations Division	15966,54,00	14108,73,07	13682,74,00
114	Planning Division	88,42,00	76,89,38	73,89,00
115	Implementation Monitoring and Evaluation Division	53,92,00	40,65,72	37,59,00
116	Statistics and Informatics Division	225,31,00	189,67,37	182,64,00
117	Ministry of Commerce	219,54,00	210,47,62	208,73,00
118	Ministry of Foreign Affairs	1499,06,00	1336,08,35	1121,58,00
119	Ministry of Defence	31040,10,65	29343,61,54	27913,72,76
120	Armed Forces Division	38,32,00	34,06,62	34,54,00
121	Law and Justice Division	1198,52,00	1105,55,69	1042,89,00
122	Public Security Division	19756,72,41	20522,21,17	20168,72,70
123	Legislative and Parliamentary Affairs Division	28,93,00	37,35,34	34,72,00
124	Ministry of Primary and Mass Education	14771,34,80	14093,87,06	14154,18,56
125	Secondary and Higher Education Division	19697,23,00	19708,80,14	18882,00,00
126	Ministry of Science and Technology	530,38,00	490,88,00	480,38,00
127	Health Services Division	10007,50,00	9002,98,00	9125,68,00
128	Information & Communication Technology Division	285,09,00	286,91,47	212,95,00
129	Ministry of Social Welfare	6555,31,50	5338,60,80	5339,10,00
130	Ministry of Women and Children's Affairs	3100,99,70	2947,79,63	2981,13,18
131	Ministry of Labour and Employment	115,28,00	107,89,25	111,31,00
132	Ministry of Housing and Public Works	1626,83,00	1800,14,56	1444,86,00
133	Ministry of Information	703,89,00	678,13,14	643,53,00
134	Ministry of Cultural Affairs	315,61,00	324,58,55	290,00,00
135	Ministry of Religious Affairs	263,45,00	330,08,46	246,80,00

Statement 6: Consolidated Fund - Operating Expenditure**Ministry/Division wise**

(Taka in Thousand)

Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
136	Ministry of Youth and Sports	1274,97,00	1199,30,17	1193,55,00
137	Local Government Division	4321,54,00	3937,55,34	3685,00,00
138	Rural Development and Cooperative Division	584,69,00	521,28,72	513,89,57
139	Ministry of Industries	338,32,00	485,29,77	293,00,00
140	Ministry of Expatriates' Welfare and Overseas Employment	295,97,00	295,20,54	287,77,00
141	Ministry of Textiles and Jute	200,16,00	872,16,11	186,00,00
142	Energy and Mineral Resources Division	69,84,00	80,93,03	164,71,00
143	Ministry of Agriculture	12123,02,00	10886,74,35	11955,50,99
144	Ministry of Fisheries and Livestock	1297,43,49	1006,38,28	984,99,80
145	Ministry of Environment, Forest and Climate Change	820,29,00	820,34,07	789,68,00
146	Ministry of Land	1094,42,00	1115,65,23	1102,93,00
147	Ministry of Water Resources	1675,82,00	1661,13,90	1486,80,00
148	Ministry of Food	16264,15,87	15106,04,50	15260,61,77
149	Ministry of Disaster Management and Relief	6418,67,57	6238,70,48	6162,75,79
150	Road Transport and Highways Division	4110,72,00	3683,68,90	3562,88,00
151	Ministry of Railways	3759,26,00	3479,22,93	3483,54,00
152	Ministry of Shipping	719,33,00	629,76,93	632,10,00
153	Ministry of Civil Aviation and Tourism	51,74,00	49,58,50	46,91,00
154	Posts and Telecommunication Division	1064,00,00	994,15,24	1003,06,00
155	Ministry of Chattogram Hill Tracts Affairs	353,15,32	343,08,21	320,09,44
156	Power Division	50,25,00	36,28,44	43,26,00
157	Ministry of Liberation War Affairs	3989,17,00	3623,07,58	3710,70,00
158	Anti-Corruption Commission	110,00,00	99,97,60	88,86,00
159	Bridges Division	2,51,00	1,84,60	1,87,00
160	Technical and Madrasa Education Division	5940,45,00	4834,47,43	4896,00,00
161	Security Service Division	2110,17,24	2019,10,00	2099,37,66
162	Medical Education and Family Welfare Division	3457,83,00	3246,05,00	3128,05,00
	Total Operating Expenditure :	430795,67,13	376202,55,11	392164,46,62

Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
101	President's Office			
	Operating	24,37,00	22,83,16	22,99,00
	Total - President's Office:	24,37,00	22,83,16	22,99,00
102	Bangladesh Parliament			
	Operating	327,39,00	298,58,00	298,43,00
	Development	83,00	73,00	34,10,00
	Total - Bangladesh Parliament:	328,22,00	299,31,00	332,53,00
103	Prime Minister's Office			
	Operating	564,40,00	621,51,54	488,27,00
	Development	2964,33,21	2197,33,15	2313,54,74
	Total - Prime Minister's Office:	3528,73,21	2818,84,69	2801,81,74
104	Cabinet Division			
	Operating	174,03,00	79,37,40	74,35,00
	Development	66,97,00	75,85,38	72,80,00
	Total - Cabinet Division:	241,00,00	155,22,78	147,15,00
105	Supreme Court of Bangladesh			
	Operating	195,73,00	213,94,57	180,22,00
	Total - Supreme Court of Bangladesh:	195,73,00	213,94,57	180,22,00
106	Election Commission Secretariat			
	Operating	779,47,00	2322,93,23	1685,24,00
	Development	1141,23,00	2020,19,00	210,00,00
	Total - Election Commission Secretariat:	1920,70,00	4343,12,23	1895,24,00
107	Ministry of Public Administration			
	Operating	2547,06,00	2605,00,40	2339,89,00
	Development	394,00,00	251,59,00	287,02,00
	Total - Ministry of Public Administration:	2941,06,00	2856,59,40	2626,91,00
108	Bangladesh Public Service Commission			
	Operating	67,84,00	60,95,34	47,36,00
	Development	34,43,00	63,60,00	30,26,00
	Total - Bangladesh Public Service Commission:	102,27,00	124,55,34	77,62,00
109	Finance Division			
	Operating	222850,33,58	177936,27,99	198838,15,40
	Development	3326,37,00	2889,86,82	3446,39,00
	Total - Finance Division:	226176,70,58	180826,14,81	202284,54,40

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating	238,22,00	217,71,46	215,65,00
	Total - Office of the Comptroller & Auditor General of B	238,22,00	217,71,46	215,65,00
111	Internal Resources Division			
	Operating	2301,65,00	2031,46,88	2037,25,00
	Development	597,82,00	288,36,00	389,38,00
	Total - Internal Resources Division:	2899,47,00	2319,82,88	2426,63,00
112	Financial Institutions Division			
	Operating	138,97,00	408,88,36	439,04,00
	Development	2902,59,00	1828,51,00	2183,05,00
	Total - Financial Institutions Division:	3041,56,00	2237,39,36	2622,09,00
113	Economic Relations Division			
	Operating	15966,54,00	14108,73,07	13682,74,00
	Development	66,08,00	36,97,00	34,92,00
	Total - Economic Relations Division:	16032,62,00	14145,70,07	13717,66,00
114	Planning Division			
	Operating	88,42,00	76,89,38	73,89,00
	Development	1143,31,00	436,21,00	1306,28,00
	Total - Planning Division:	1231,73,00	513,10,38	1380,17,00
115	Implementation Monitoring and Evaluation Division			
	Operating	53,92,00	40,65,72	37,59,00
	Development	95,18,00	104,53,00	97,99,00
	Total - Implementation Monitoring and Evaluation Divis	149,10,00	145,18,72	135,58,00
116	Statistics and Informatics Division			
	Operating	225,31,00	189,67,37	182,64,00
	Development	150,03,00	551,81,00	416,98,00
	Total - Statistics and Informatics Division:	375,34,00	741,48,37	599,62,00
117	Ministry of Commerce			
	Operating	219,54,00	210,47,62	208,73,00
	Development	412,48,00	275,43,00	346,80,00
	Total - Ministry of Commerce:	632,02,00	485,90,62	555,53,00
118	Ministry of Foreign Affairs			
	Operating	1499,06,00	1336,08,35	1121,58,00
	Development	121,47,00	66,34,00	129,17,00
	Total - Ministry of Foreign Affairs:	1620,53,00	1402,42,35	1250,75,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
119	Ministry of Defence			
	Operating	31040,10,65	29343,61,54	27913,72,76
	Development	1479,94,00	1327,25,00	1152,49,00
	Total - Ministry of Defence:	32520,04,65	30670,86,54	29066,21,76
120	Armed Forces Division			
	Operating	38,32,00	34,06,62	34,54,00
	Total - Armed Forces Division:	38,32,00	34,06,62	34,54,00
121	Law and Justice Division			
	Operating	1198,52,00	1105,55,69	1042,89,00
	Development	453,50,00	472,20,00	480,74,00
	Total - Law and Justice Division:	1652,02,00	1577,75,69	1523,63,00
122	Public Security Division			
	Operating	19756,72,41	20522,21,17	20168,72,70
	Development	2166,45,00	1578,48,00	1257,63,00
	Total - Public Security Division:	21923,17,41	22100,69,17	21426,35,70
123	Legislative and Parliamentary Affairs Division			
	Operating	28,93,00	37,35,34	34,72,00
	Development	6,45,00	30,00	5,00
	Total - Legislative and Parliamentary Affairs Division:	35,38,00	37,65,34	34,77,00
124	Ministry of Primary and Mass Education			
	Operating	14771,34,80	14093,87,06	14154,18,56
	Development	9270,00,00	6427,38,00	8312,02,00
	Total - Ministry of Primary and Mass Education:	24041,34,80	20521,25,06	22466,20,56
125	Secondary and Higher Education Division			
	Operating	19697,23,00	19708,80,14	18882,00,00
	Development	9927,67,00	6159,42,73	6014,17,00
	Total - Secondary and Higher Education Division:	29624,90,00	25868,22,87	24896,17,00
126	Ministry of Science and Technology			
	Operating	530,38,00	490,88,00	480,38,00
	Development	15908,47,00	11900,37,00	11720,37,00
	Total - Ministry of Science and Technology:	16438,85,00	12391,25,00	12200,75,00
127	Health Services Division			
	Operating	10007,50,00	9002,98,00	9125,68,00
	Development	9936,80,00	8266,11,00	9040,63,00
	Total - Health Services Division:	19944,30,00	17269,09,00	18166,31,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
128	Information & Communication Technology Division			
	Operating	285,09,00	286,91,47	212,95,00
	Development	1645,30,00	1450,24,00	2468,15,00
	Total - Information & Communication Technology Divis	1930,39,00	1737,15,47	2681,10,00
129	Ministry of Social Welfare			
	Operating	6555,31,50	5338,60,80	5339,10,00
	Development	325,95,00	245,08,00	253,97,00
	Total - Ministry of Social Welfare:	6881,26,50	5583,68,80	5593,07,00
130	Ministry of Women and Children's Affairs			
	Operating	3100,99,70	2947,79,63	2981,13,18
	Development	647,80,00	509,64,13	509,03,00
	Total - Ministry of Women and Children's Affairs:	3748,79,70	3457,43,76	3490,16,18
131	Ministry of Labour and Employment			
	Operating	115,28,00	107,89,25	111,31,00
	Development	198,20,00	163,18,00	115,70,00
	Total - Ministry of Labour and Employment:	313,48,00	271,07,25	227,01,00
132	Ministry of Housing and Public Works			
	Operating	1626,83,00	1800,14,56	1444,86,00
	Development	4977,01,00	4347,34,00	3519,69,00
	Total - Ministry of Housing and Public Works:	6603,84,00	6147,48,56	4964,55,00
133	Ministry of Information			
	Operating	703,89,00	678,13,14	643,53,00
	Development	285,26,00	250,39,00	522,07,00
	Total - Ministry of Information:	989,15,00	928,52,14	1165,60,00
134	Ministry of Cultural Affairs			
	Operating	315,61,00	324,58,55	290,00,00
	Development	260,17,00	301,34,63	220,00,00
	Total - Ministry of Cultural Affairs:	575,78,00	625,93,18	510,00,00
135	Ministry of Religious Affairs			
	Operating	263,45,00	330,08,46	246,80,00
	Development	1074,47,00	1164,72,00	921,42,00
	Total - Ministry of Religious Affairs:	1337,92,00	1494,80,46	1168,22,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
136	Ministry of Youth and Sports			
	Operating	1274,97,00	1199,30,17	1193,55,00
	Development	214,15,00	319,92,00	304,59,00
	Total - Ministry of Youth and Sports:	1489,12,00	1519,22,17	1498,14,00
137	Local Government Division			
	Operating	4321,54,00	3937,55,34	3685,00,00
	Development	29919,66,00	26758,48,25	25468,19,00
	Total - Local Government Division:	34241,20,00	30696,03,59	29153,19,00
138	Rural Development and Cooperative Division			
	Operating	584,69,00	521,28,72	513,89,57
	Development	1864,78,00	1745,28,00	1695,11,00
	Total - Rural Development and Cooperative Division:	2449,47,00	2266,56,72	2209,00,57
139	Ministry of Industries			
	Operating	338,32,00	485,29,77	293,00,00
	Development	1217,59,00	1087,25,00	1058,57,00
	Total - Ministry of Industries:	1555,91,00	1572,54,77	1351,57,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating	295,97,00	295,20,54	287,77,00
	Development	294,97,00	300,88,00	307,48,00
	Total - Ministry of Expatriates' Welfare and Overseas E	590,94,00	596,08,54	595,25,00
141	Ministry of Textiles and Jute			
	Operating	200,16,00	872,16,11	186,00,00
	Development	600,00,00	742,00,00	552,00,00
	Total - Ministry of Textiles and Jute:	800,16,00	1614,16,11	738,00,00
142	Energy and Mineral Resources Division			
	Operating	69,84,00	80,93,03	164,71,00
	Development	1915,85,00	2209,12,00	1819,91,00
	Total - Energy and Mineral Resources Division:	1985,69,00	2290,05,03	1984,62,00
143	Ministry of Agriculture			
	Operating	12123,02,00	10886,74,35	11955,50,99
	Development	1930,38,00	1905,77,11	1959,16,00
	Total - Ministry of Agriculture:	14053,40,00	12792,51,46	13914,66,99

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
144	Ministry of Fisheries and Livestock			
	Operating	1297,43,49	1006,38,28	984,99,80
	Development	1634,90,00	776,10,00	883,67,00
	Total - Ministry of Fisheries and Livestock:	2932,33,49	1782,48,28	1868,66,80
145	Ministry of Environment and Forest			
	Operating	820,29,00	820,34,07	789,68,00
	Development	676,02,00	520,08,00	481,37,00
	Total - Ministry of Environment and Forest:	1496,31,00	1340,42,07	1271,05,00
146	Ministry of Land			
	Operating	1094,42,00	1115,65,23	1102,93,00
	Development	849,38,88	650,59,76	1017,62,12
	Total - Ministry of Land:	1943,80,88	1766,24,99	2120,55,12
147	Ministry of Water Resources			
	Operating	1675,82,00	1661,13,90	1486,80,00
	Development	6256,63,00	6018,31,00	5606,00,00
	Total - Ministry of Water Resources:	7932,45,00	7679,44,90	7092,80,00
148	Ministry of Food			
	Operating	16264,15,87	15106,04,50	15260,61,77
	Development	888,84,00	645,05,00	764,73,00
	Total - Ministry of Food:	17152,99,87	15751,09,50	16025,34,77
149	Ministry of Disaster Management and Relief			
	Operating	6418,67,57	6238,70,48	6162,75,79
	Development	3452,83,98	3478,94,61	3495,75,44
	Total - Ministry of Disaster Management and Relief:	9871,51,55	9717,65,09	9658,51,23
150	Road Transport and Highways Division			
	Operating	4110,72,00	3683,68,90	3562,88,00
	Development	25163,36,00	19802,61,00	20817,36,00
	Total - Road Transport and Highways Division:	29274,08,00	23486,29,90	24380,24,00
151	Ministry of Railways			
	Operating	3759,26,00	3479,22,93	3483,54,00
	Development	12598,64,00	7847,47,00	11154,72,00
	Total - Ministry of Railways:	16357,90,00	11326,69,93	14638,26,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
152	Ministry of Shipping			
	Operating	719,33,00	629,76,93	632,10,00
	Development	3113,44,00	3584,71,00	2904,64,00
	Total - Ministry of Shipping:	3832,77,00	4214,47,93	3536,74,00
153	Ministry of Civil Aviation and Tourism			
	Operating	51,74,00	49,58,50	46,91,00
	Development	3374,60,00	1021,00,00	1461,00,00
	Total - Ministry of Civil Aviation and Tourism:	3426,34,00	1070,58,50	1507,91,00
154	Posts and Telecommunication Division			
	Operating	1064,00,00	994,15,24	1003,06,00
	Development	2396,81,00	1845,61,00	2380,61,00
	Total - Posts and Telecommunication Division:	3460,81,00	2839,76,24	3383,67,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating	353,15,32	343,08,21	320,09,44
	Development	841,33,00	1017,65,00	989,04,00
	Total - Ministry of Chattogram Hill Tracts Affairs:	1194,48,32	1360,73,21	1309,13,44
156	Power Division			
	Operating	50,25,00	36,28,44	43,26,00
	Development	26014,44,00	24176,42,00	22892,65,00
	Total - Power Division:	26064,69,00	24212,70,44	22935,91,00
157	Ministry of Liberation War Affairs			
	Operating	3989,17,00	3623,07,58	3710,70,00
	Development	464,31,00	224,76,00	550,00,00
	Total - Ministry of Liberation War Affairs:	4453,48,00	3847,83,58	4260,70,00
158	Anti-Corruption Commission			
	Operating	110,00,00	99,97,60	88,86,00
	Development	30,17,00	22,84,00	28,61,00
	Total - Anti-Corruption Commission:	140,17,00	122,81,60	117,47,00
159	Bridges Division			
	Operating	2,51,00	1,84,60	1,87,00
	Development	8561,02,00	6343,79,00	9112,15,00
	Total - Bridges Division:	8563,53,00	6345,63,60	9114,02,00

Statement 7: Consolidated Fund - Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
160	Technical and Madrasa Education Division			
	Operating	5940,45,00	4834,47,43	4896,00,00
	Development	1513,15,00	923,19,00	806,37,00
	Total - Technical and Madrasa Education Division:	7453,60,00	5757,66,43	5702,37,00
161	Security Service Division			
	Operating	2110,17,24	2019,10,00	2099,37,66
	Development	1584,75,00	2006,27,00	1251,28,00
	Total - Security Service Division:	3694,92,24	4025,37,00	3350,65,66
162	Medical Education and Family Welfare Division			
	Operating	3457,83,00	3246,05,00	3128,05,00
	Development	2330,02,00	1824,58,00	2100,01,00
	Total - Medical Education and Family Welfare Division:	5787,85,00	5070,63,00	5228,06,00
	Total Expenditure:	642478,27,20	549652,01,68	571833,87,92

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

Memorandum Item:

	Total Expenditure:	642478,27,20	549652,01,68	571833,87,92
	Deduct- Development Expenditure (Statement-8):	211682,60,07	173449,46,57	179669,41,30
	Total - Operating Expenditure:	430795,67,13	376202,55,11	392164,46,62
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	120533,11,04	109475,24,66	109749,28,51
	Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment) (Statement-4):	310262,56,09	266727,30,45	282415,18,11
	Add:			
	Food Account - Net:	308,30,13	282,32,53	365,33,28
	Loans and Advances - Net	937,47,88	2082,21,31	2123,88,74
	Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment and Adjustment):	311508,34,10	269091,84,29	284904,40,13
	Total - Development Expenditure (Statement-8)	211682,60,07	173449,46,57	179669,41,30
	Total Expenditure (Shown in Budget in Brief):	523190,94,17	442541,30,86	464573,81,43

Statement 8: Consolidated Fund - Development Expenditure (Ministry/Division wise)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
102	National Parliament	83,00	73,00	34,10,00
103	Prime Minister's Office	2964,33,21	2197,33,15	2313,54,74
104	Cabinet Division	66,97,00	75,85,38	72,80,00
106	Election Commission Secretariat	1141,23,00	2020,19,00	210,00,00
107	Ministry of Public Administration	394,00,00	251,59,00	287,02,00
108	Bangladesh Public Service Commission	34,43,00	63,60,00	30,26,00
109	Finance Division	3326,37,00	2889,86,82	3446,39,00
111	Internal Resources Division	597,82,00	288,36,00	389,38,00
112	Financial Institutions Division	2902,59,00	1828,51,00	2183,05,00
113	Economic Relations Division	66,08,00	36,97,00	34,92,00
114	Planning Division	1143,31,00	436,21,00	1306,28,00
115	Implementation Monitoring and Evaluation Division	95,18,00	104,53,00	97,99,00
116	Statistics and Informatics Division	150,03,00	551,81,00	416,98,00
117	Ministry of Commerce	412,48,00	275,43,00	346,80,00
118	Ministry of Foreign Affairs	121,47,00	66,34,00	129,17,00
119	Ministry of Defence	1479,94,00	1327,25,00	1152,49,00
121	Law and Justice Division	453,50,00	472,20,00	480,74,00
122	Public Security Division	2166,45,00	1578,48,00	1257,63,00
123	Legislative and Parliamentary Affairs Division	6,45,00	30,00	5,00
124	Ministry of Primary and Mass Education	9270,00,00	6427,38,00	8312,02,00
125	Secondary and Higher Education Division	9927,67,00	6159,42,73	6014,17,00
126	Ministry of Science and Technology	15908,47,00	11900,37,00	11720,37,00
127	Health Services Division	9936,80,00	8266,11,00	9040,63,00
128	Information & Communication Technology Division	1645,30,00	1450,24,00	2468,15,00
129	Ministry of Social Welfare	325,95,00	245,08,00	253,97,00
130	Ministry of Women and Children's Affairs	647,80,00	509,64,13	509,03,00
131	Ministry of Labour and Employment	198,20,00	163,18,00	115,70,00
132	Ministry of Housing and Public Works	4977,01,00	4347,34,00	3519,69,00
133	Ministry of Information	285,26,00	250,39,00	522,07,00
134	Ministry of Cultural Affairs	260,17,00	301,34,63	220,00,00
135	Ministry of Religious Affairs	1074,47,00	1164,72,00	921,42,00
136	Ministry of Youth and Sports	214,15,00	319,92,00	304,59,00
137	Local Government Division	29919,66,00	26758,48,25	25468,19,00
138	Rural Development and Cooperative Division	1864,78,00	1745,28,00	1695,11,00
139	Ministry of Industries	1217,59,00	1087,25,00	1058,57,00

Statement 8: Consolidated Fund - Development Expenditure**Ministry/Division wise**

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
140	Ministry of Expatriates' Welfare and Overseas Employment	294,97,00	300,88,00	307,48,00
141	Ministry of Textiles and Jute	600,00,00	742,00,00	552,00,00
142	Energy and Mineral Resources Division	1915,85,00	2209,12,00	1819,91,00
143	Ministry of Agriculture	1930,38,00	1905,77,11	1959,16,00
144	Ministry of Fisheries and Livestock	1634,90,00	776,10,00	883,67,00
145	Ministry of Environment, Forest and Climate Change	676,02,00	520,08,00	481,37,00
146	Ministry of Land	849,38,88	650,59,76	1017,62,12
147	Ministry of Water Resources	6256,63,00	6018,31,00	5606,00,00
148	Ministry of Food	888,84,00	645,05,00	764,73,00
149	Ministry of Disaster Management and Relief	3452,83,98	3478,94,61	3495,75,44
150	Road Transport and Highways Division	25163,36,00	19802,61,00	20817,36,00
151	Ministry of Railways	12598,64,00	7847,47,00	11154,72,00
152	Ministry of Shipping	3113,44,00	3584,71,00	2904,64,00
153	Ministry of Civil Aviation and Tourism	3374,60,00	1021,00,00	1461,00,00
154	Posts and Telecommunication Division	2396,81,00	1845,61,00	2380,61,00
155	Ministry of Chattogram Hill Tracts Affairs	841,33,00	1017,65,00	989,04,00
156	Power Division	26014,44,00	24176,42,00	22892,65,00
157	Ministry of Liberation War Affairs	464,31,00	224,76,00	550,00,00
158	Anti-Corruption Commission	30,17,00	22,84,00	28,61,00
159	Bridges Division	8561,02,00	6343,79,00	9112,15,00
160	Technical and Madrasa Education Division	1513,15,00	923,19,00	806,37,00
161	Security Service Division	1584,75,00	2006,27,00	1251,28,00
162	Medical Education and Family Welfare Division	2330,02,00	1824,58,00	2100,01,00
	Total Development Expenditure :	211682,60,07	173449,46,57	179669,41,30

Statement 9: Public Accounts of the Republic - Payment

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Domestic financial assets			
	Advances			
72131	Advances	1427,50,00	1219,00,00	700,00,00
	Total - Domestic financial assets:	1427,50,00	1219,00,00	700,00,00
	Other accounts receivable			
72192	Miscellaneous other accounts receivable	72,50,00	56,00,00	32,00,00
	Total - Domestic financial assets:	72,50,00	56,00,00	32,00,00
	Total - Domestic financial assets:	1500,00,00	1275,00,00	732,00,00
	Currency and deposit			
	National saving certificates			
81111	Saving certificates	27558,50,00	22057,50,00	29738,20,00
81112	Postal savings	9230,00,00	15231,00,00	6024,30,00
81113	Saving bonds	576,40,00	76,40,00	2405,40,00
	Total - Currency and deposit:	37364,90,00	37364,90,00	38167,90,00
	Deposits (interest bearing)			
81122	Contribution to state provident fund	10491,05,00	10841,85,00	4907,00,00
	Total - Currency and deposit:	10491,05,00	10841,85,00	4907,00,00
	Deposits (non interest bearing)			
81131	Departmental and judicial deposit	1226,60,00	1469,00,00	538,00,00
81132	Renewal, reserve and depreciation	2,00,00	2,00,00	1,00,00
81133	Deposit against supplies and work	4456,10,00	3491,00,00	2891,00,00
81134	Food and commodity aid deposit	376,00,00	329,00,00	185,00,00
81135	Other deposits	252,00,00	826,00,00	112,00,00
	Total - Currency and deposit:	6312,70,00	6117,00,00	3727,00,00
	Total - Currency and deposit:	54168,65,00	54323,75,00	46801,90,00
	Other accounts payable			
	Miscellaneous other accounts payable			
81722	Letter of credit	3556,50,00	3925,00,00	1770,00,00
81725	Welfare funds	99,60,00	86,00,00	49,00,00
	Total - Other accounts payable:	3656,10,00	4011,00,00	1819,00,00
	Total - Other accounts payable:	3656,10,00	4011,00,00	1819,00,00
	Total-Public Accounts of the Republic - Payment :	59324,75,00	59609,75,00	49352,90,00

Statement 10: Demands for Grants for 2019-20

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2019-20		
			Operating Expenditure	Development Expenditure	Total Expenditure
01	102	National Parliament	0	83,00	83,00
02	103	Prime Minister's Office	564,40,00	2964,33,21	3528,73,21
03	104	Cabinet Division	174,03,00	66,97,00	241,00,00
04	106	Election Commission Secretariat	0	1141,23,00	1141,23,00
05	107	Ministry of Public Administration	2547,06,00	394,00,00	2941,06,00
06	108	Bangladesh Public Service Commission	0	34,43,00	34,43,00
07	109	Finance Division	78456,92,58	3326,37,00	81783,29,58
		<i>Of Which</i>			
		<i>Pension Management</i>	26041,78,08	0	26041,78,08
		<i>Subsidy management</i>	29485,50,00	0	29485,50,00
08	111	Internal Resources Division	2301,65,00	597,82,00	2899,47,00
09	112	Financial Institutions Division	138,97,00	2902,59,00	3041,56,00
10	113	Economic Relations Division	244,43,20	66,08,00	310,51,20
11	114	Planning Division	88,42,00	1143,31,00	1231,73,00
12	115	Implementation Monitoring and Evaluation Division	53,92,00	95,18,00	149,10,00
13	116	Statistics and Informatics Division	225,31,00	150,03,00	375,34,00
14	117	Ministry of Commerce	219,54,00	412,48,00	632,02,00
15	118	Ministry of Foreign Affairs	1499,06,00	121,47,00	1620,53,00
16	119	Ministry of Defence	31040,10,65	1479,94,00	32520,04,65
17	120	Armed Forces Division	38,32,00	0	38,32,00
18	121	Law and Justice Division	1198,52,00	453,50,00	1652,02,00
19	122	Public Security Division	19756,72,41	2166,45,00	21923,17,41
20	123	Legislative and Parliamentary Affairs Division	28,93,00	6,45,00	35,38,00
21	124	Ministry of Primary and Mass Education	14771,34,80	9270,00,00	24041,34,80
22	125	Secondary and Higher Education Division	19697,23,00	9927,67,00	29624,90,00
23	126	Ministry of Science and Technology	530,38,00	15908,47,00	16438,85,00
24	127	Health Services Division	10007,50,00	9936,80,00	19944,30,00
25	128	Information & Communication Technology Division	285,09,00	1645,30,00	1930,39,00
26	129	Ministry of Social Welfare	6555,31,50	325,95,00	6881,26,50
27	130	Ministry of Women and Children's Affairs	3100,99,70	647,80,00	3748,79,70
28	131	Ministry of Labour and Employment	115,28,00	198,20,00	313,48,00
29	132	Ministry of Housing and Public Works	1626,83,00	4977,01,00	6603,84,00
30	133	Ministry of Information	703,89,00	285,26,00	989,15,00
31	134	Ministry of Cultural Affairs	315,61,00	260,17,00	575,78,00
32	135	Ministry of Religious Affairs	263,45,00	1074,47,00	1337,92,00

Statement 10: Demands for Grants for 2019-20

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2019-20		
			Operating Expenditure	Development Expenditure	Total Expenditure
33	136	Ministry of Youth and Sports	1274,97,00	214,15,00	1489,12,00
34	137	Local Government Division	4321,54,00	29919,66,00	34241,20,00
35	138	Rural Development and Cooperative Division	584,69,00	1864,78,00	2449,47,00
36	139	Ministry of Industries	338,32,00	1217,59,00	1555,91,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	295,97,00	294,97,00	590,94,00
38	141	Ministry of Textiles and Jute	200,16,00	600,00,00	800,16,00
39	142	Energy and Mineral Resources Division	69,84,00	1915,85,00	1985,69,00
40	143	Ministry of Agriculture	12123,02,00	1930,38,00	14053,40,00
41	144	Ministry of Fisheries and Livestock	1297,43,49	1634,90,00	2932,33,49
42	145	Ministry of Environment, Forest and Climate Change	820,29,00	676,02,00	1496,31,00
43	146	Ministry of Land	1094,42,00	849,38,88	1943,80,88
44	147	Ministry of Water Resources	1675,82,00	6256,63,00	7932,45,00
45	148	Ministry of Food	16261,24,87	888,84,00	17150,08,87
46	149	Ministry of Disaster Management and Relief	6418,67,57	3452,83,98	9871,51,55
47	150	Road Transport and Highways Division	4100,72,00	25163,36,00	29264,08,00
48	151	Ministry of Railways	3666,26,00	12598,64,00	16264,90,00
49	152	Ministry of Shipping	719,33,00	3113,44,00	3832,77,00
50	153	Ministry of Civil Aviation and Tourism	51,74,00	3374,60,00	3426,34,00
51	154	Posts and Telecommunication Division	1064,00,00	2396,81,00	3460,81,00
52	155	Ministry of Chattogram Hill Tracts Affairs	353,15,32	841,33,00	1194,48,32
53	156	Power Division	50,25,00	26014,44,00	26064,69,00
54	157	Ministry of Liberation War Affairs	3989,17,00	464,31,00	4453,48,00
55	158	Anti-Corruption Commission	0	30,17,00	30,17,00
56	159	Bridges Division	2,51,00	8561,02,00	8563,53,00
57	160	Technical and Madrasa Education Division	5940,45,00	1513,15,00	7453,60,00
58	161	Security Service Division	2110,17,24	1584,75,00	3694,92,24
59	162	Medical Education and Family Welfare Division	3457,83,00	2330,02,00	5787,85,00
		Total Expenditure :	268831,22,33	211682,60,07	480513,82,40

Statement 11: Demands for Grants and Appropriations for 20159-20

(Taka in Thousand)

Grant No.	Ministry/ Division Code	Ministry/Division	20159-20		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
	101	President's Office	24,37,00	0	24,37,00
01	102	National Parliament	327,39,00	83,00	328,22,00
02	103	Prime Minister's Office	0	3528,73,21	3528,73,21
03	104	Cabinet Division	0	241,00,00	241,00,00
	105	Supreme Court of Bangladesh	195,73,00	0	195,73,00
04	106	Election Commission Secretariat	779,47,00	1141,23,00	1920,70,00
05	107	Ministry of Public Administration	0	2941,06,00	2941,06,00
06	108	Bangladesh Public Service Commission	67,84,00	34,43,00	102,27,00
07	109	Finance Division	144393,41,00	81783,29,58	226176,70,58
	110	Office of the Comptroller & Auditor General of Bangladesh	238,22,00	0	238,22,00
08	111	Internal Resources Division	0	2899,47,00	2899,47,00
09	112	Financial Institutions Division	0	3041,56,00	3041,56,00
10	113	Economic Relations Division	15722,10,80	310,51,20	16032,62,00
11	114	Planning Division	0	1231,73,00	1231,73,00
12	115	Implementation Monitoring and Evaluation Division	0	149,10,00	149,10,00
13	116	Statistics and Informatics Division	0	375,34,00	375,34,00
14	117	Ministry of Commerce	0	632,02,00	632,02,00
15	118	Ministry of Foreign Affairs	0	1620,53,00	1620,53,00
16	119	Ministry of Defence	0	32520,04,65	32520,04,65
17	120	Armed Forces Division	0	38,32,00	38,32,00
18	121	Law and Justice Division	0	1652,02,00	1652,02,00
19	122	Public Security Division	0	21923,17,41	21923,17,41
20	123	Legislative and Parliamentary Affairs Division	0	35,38,00	35,38,00
21	124	Ministry of Primary and Mass Education	0	24041,34,80	24041,34,80
22	125	Secondary and Higher Education Division	0	29624,90,00	29624,90,00
23	126	Ministry of Science and Technology	0	16438,85,00	16438,85,00
24	127	Health Services Division	0	19944,30,00	19944,30,00
25	128	Information & Communication Technology Division	0	1930,39,00	1930,39,00
26	129	Ministry of Social Welfare	0	6881,26,50	6881,26,50
27	130	Ministry of Women and Children's Affairs	0	3748,79,70	3748,79,70
28	131	Ministry of Labour and Employment	0	313,48,00	313,48,00
29	132	Ministry of Housing and Public Works	0	6603,84,00	6603,84,00

Statement 11: Demands for Grants and Appropriations for 20159-20

(Taka in Thousand)

Grant No.	Ministry/ Division Code	Ministry/Division	20159-20		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
30	133	Ministry of Information	0	989,15,00	989,15,00
31	134	Ministry of Cultural Affairs	0	575,78,00	575,78,00
32	135	Ministry of Religious Affairs	0	1337,92,00	1337,92,00
33	136	Ministry of Youth and Sports	0	1489,12,00	1489,12,00
34	137	Local Government Division	0	34241,20,00	34241,20,00
35	138	Rural Development and Cooperative Division	0	2449,47,00	2449,47,00
36	139	Ministry of Industries	0	1555,91,00	1555,91,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	0	590,94,00	590,94,00
38	141	Ministry of Textiles and Jute	0	800,16,00	800,16,00
39	142	Energy and Mineral Resources Division	0	1985,69,00	1985,69,00
40	143	Ministry of Agriculture	0	14053,40,00	14053,40,00
41	144	Ministry of Fisheries and Livestock	0	2932,33,49	2932,33,49
42	145	Ministry of Environment, Forest and Climate Change	0	1496,31,00	1496,31,00
43	146	Ministry of Land	0	1943,80,88	1943,80,88
44	147	Ministry of Water Resources	0	7932,45,00	7932,45,00
45	148	Ministry of Food	2,91,00	17150,08,87	17152,99,87
46	149	Ministry of Disaster Management and Relief	0	9871,51,55	9871,51,55
47	150	Road Transport and Highways Division	10,00,00	29264,08,00	29274,08,00
48	151	Ministry of Railways	93,00,00	16264,90,00	16357,90,00
49	152	Ministry of Shipping	0	3832,77,00	3832,77,00
50	153	Ministry of Civil Aviation and Tourism	0	3426,34,00	3426,34,00
51	154	Posts and Telecommunication Division	0	3460,81,00	3460,81,00
52	155	Ministry of Chattogram Hill Tracts Affairs	0	1194,48,32	1194,48,32
53	156	Power Division	0	26064,69,00	26064,69,00
54	157	Ministry of Liberation War Affairs	0	4453,48,00	4453,48,00
55	158	Anti-Corruption Commission	110,00,00	30,17,00	140,17,00
56	159	Bridges Division	0	8563,53,00	8563,53,00
57	160	Technical and Madrasa Education Division	0	7453,60,00	7453,60,00
58	161	Security Service Division	0	3694,92,24	3694,92,24
59	162	Medical Education and Family Welfare Division	0	5787,85,00	5787,85,00
		Total Expenditure :	161964,44,80	480513,82,40	642478,27,20