

BUDGET AT A GLANCE

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Revenue and Foreign Grants | | | | |
| Revenues (Statement I) | 3,89,000 | 3,51,532 | 3,78,000 | 2,65,909 |
| Tax Revenue | 3,46,000 | 3,16,000 | 3,45,000 | 2,21,982 |
| NBR Tax Revenue | 3,30,000 | 3,01,000 | 3,30,000 | 2,16,037 |
| Non-NBR Tax Revenue | 16,000 | 15,000 | 15,000 | 5,944 |
| Non-Tax Revenue | 43,000 | 35,532 | 33,000 | 43,927 |
| Foreign Grants/1 (Statement V) | 3,490 | 3,985 | 4,013 | 2,520 |
| Total : | 3,92,490 | 3,55,517 | 3,82,013 | 2,68,429 |
| Expenditure | | | | |
| Operating Expenditure | 3,61,500 | 3,23,688 | 3,48,180 | 2,54,880 |
| Recurrent Expenditure (Statement III) | 3,28,840 | 3,02,547 | 3,11,690 | 2,36,124 |
| of which Interest | 68,213 | 63,729 | 63,801 | 58,313 |
| Domestic Interest | 62,000 | 58,500 | 58,253 | 53,995 |
| Foreign Interest | 6,589 | 5,323 | 5,548 | 4,318 |
| Capital Expenditure/2 (Statement IV) | 32,660 | 21,141 | 36,490 | 18,756 |
| Net Outlay for Food Account Operation/3 (Statement VIII) | 597 | 2,553 | 567 | 2,278 |
| Loans & Advances (Net)/4 (Statement VIA) | 4,506 | 4,717 | 4,210 | 1,205 |
| Development Expenditure | 2,37,078 | 2,08,025 | 2,15,043 | 1,61,797 |
| Scheme/5 (Statement X) | 3,176 | 3,239 | 2,522 | 1,619 |
| Non-ADP Special Project (Statement VIA) | 5,990 | 4,610 | 4,722 | 3,343 |
| Annual Development Programme/6 (Statement IX) | 2,25,324 | 1,97,643 | 2,05,145 | 1,55,380 |
| Non-ADP FFW and Transfer/7 (Statement X) | 2,588 | 2,532 | 2,654 | 1,455 |
| Total - Expenditure : | 6,03,681 | 5,38,983 | 5,68,000 | 4,20,160 |
| Overall Deficit (Including Grants) : | - 2,11,191 | - 1,83,466 | - 1,85,987 | - 1,51,731 |
| (In percent of GDP) : | - 6.1 | - 5.9 | - 5.9 | - 5.4 |
| Overall Deficit (Excluding Grants) : | - 2,14,681 | - 1,87,451 | - 1,90,000 | - 1,54,251 |
| (In percent of GDP) : | - 6.2 | - 6.1 | - 6.0 | - 5.5 |
| Financing | | | | |
| Foreign Borrowing-Net | 97,738 | 68,414 | 76,004 | 41,610 |
| Foreign Borrowing (Statement V) | 1,12,188 | 80,954 | 88,824 | 52,928 |
| Foreign Debt Repayment (Statement IX) | - 14,450 | - 12,540 | - 12,820 | - 11,318 |
| Domestic Borrowing (Statement VIB) | 1,13,453 | 1,15,052 | 1,09,983 | 1,08,049 |
| Borrowing from Banking System (Net) | 76,452 | 79,749 | 84,980 | 79,268 |
| Long-Term Debt (Net) | 51,600 | 60,749 | 53,654 | 63,530 |
| Short-Term Debt (Net) | 24,852 | 19,000 | 31,326 | 15,739 |

BUDGET AT A GLANCE

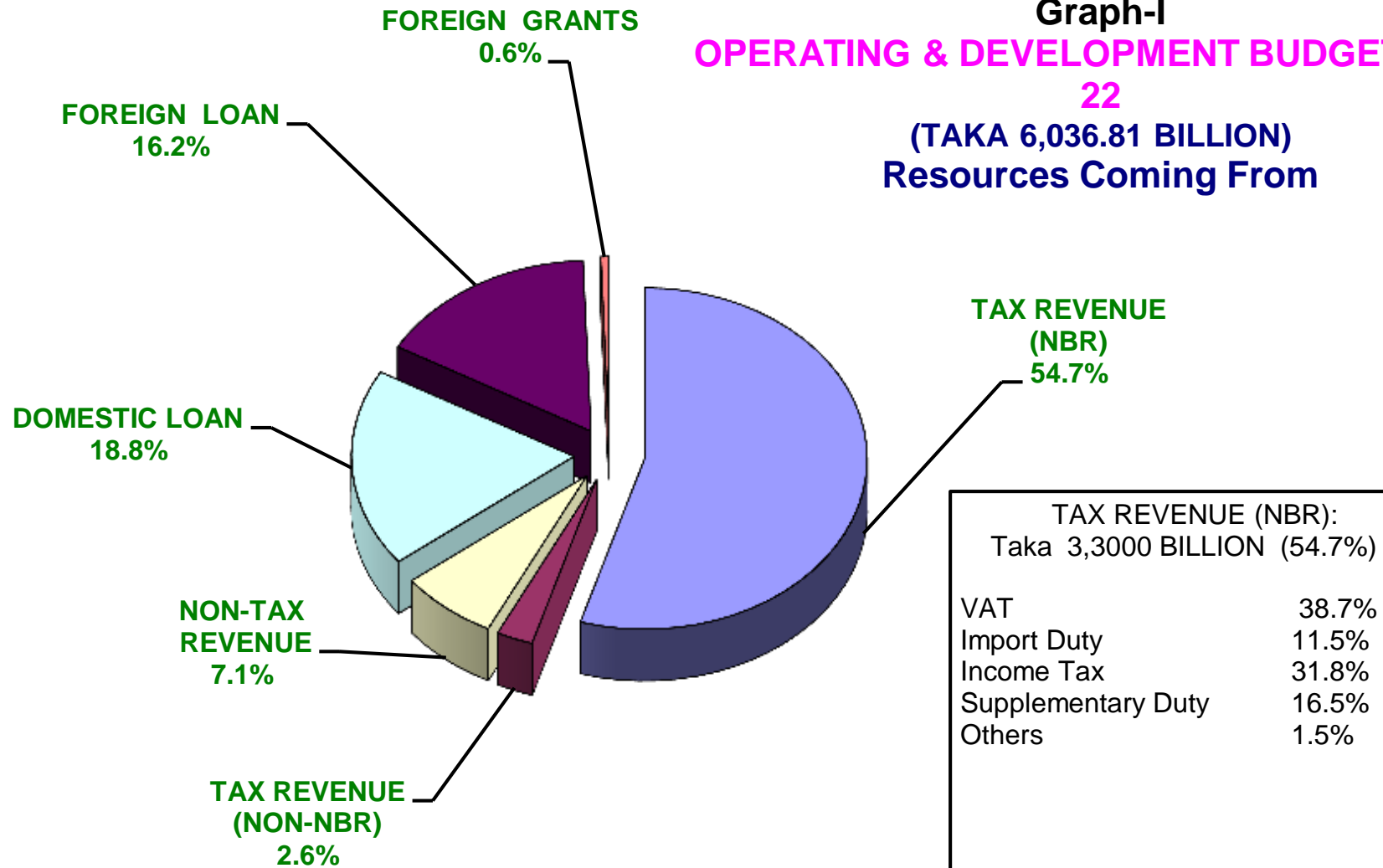
(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--------------------------------|-------------------|--------------------|-------------------|-------------------|
| Non-Bank Borrowing (Net) | 37,001 | 35,303 | 25,003 | 28,781 |
| National Savings Schemes (Net) | 32,000 | 30,302 | 20,000 | 15,139 |
| Others (Net)/8 (Statement VII) | 5,001 | 5,001 | 5,003 | 13,641 |
| Total - Financing : | 2,11,191 | 1,83,466 | 1,85,987 | 1,49,659 |
| Memorandum Item : GDP | 34,56,040 | 30,87,300 | 31,71,800 | 27,96,378 |

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
5. Including Self Financed Tk. 6,718 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) and bidders financing supported financing Tk. 4.751 crore total size of the Annual Development Program stands at Tk. 2,36,793 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category ;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.

Graph-I
OPERATING & DEVELOPMENT BUDGET 2021-22
(TAKA 6,036.81 BILLION)
Resources Coming From



Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Tax Revenue | | | | |
| National Board of Revenue (NBR) Tax | | | | |
| Taxes on Income, Profits and Capital Gains | 1,04,952 | 95,950 | 1,03,945 | 75,421 |
| Value Added Tax | 1,27,745 | 1,15,217 | 1,25,163 | 81,049 |
| Supplementary Tax | 54,465 | 48,298 | 57,815 | 32,529 |
| Import Duty | 37,907 | 37,154 | 37,807 | 23,721 |
| Export Duty | 56 | 54 | 55 | 77 |
| Excise Duty | 3,825 | 3,277 | 3,686 | 2,297 |
| Other Taxes | 1,050 | 1,050 | 1,530 | 943 |
| Sub-Total - National Board of Revenue (NBR) Tax : | 3,30,000 | 3,01,000 | 3,30,001 | 2,16,037 |
| Non-NBR Tax | | | | |
| Narcotics and Liquor Duty | 138 | 126 | 119 | 74 |
| Motor Vehicle Taxes | 800 | 798 | 798 | 1,568 |
| Land Development Tax | 1,882 | 1,662 | 1,668 | 667 |
| Sale of Stamps (Non Judicial) | 12,617 | 11,851 | 11,851 | 3,012 |
| Surcharge/1 | 563 | 563 | 563 | 623 |
| Sub-Total - Non-NBR Tax : | 16,000 | 15,000 | 14,999 | 5,944 |
| Total - Tax Revenue : | 3,46,000 | 3,16,000 | 3,45,000 | 2,21,981 |
| Non-Tax Revenue | | | | |
| Dividends and Profits | 2,064 | 1,688 | 1,747 | 3,474 |
| Interest | 15,588 | 12,692 | 8,717 | 1,907 |
| Administrative Fees | 7,208 | 6,467 | 6,514 | 2,379 |
| Fines, Penalties and Forfeiture | 463 | 422 | 494 | 603 |
| Service Fees | 5,453 | 4,937 | 4,965 | 4,321 |
| Rents and Leases | 459 | 449 | 576 | 495 |
| Tolls | 1,004 | 809 | 810 | 680 |
| Non-Commercial Sales | 3,322 | 2,377 | 2,797 | 1,793 |
| Other Receipts (other than tax) | 7,112 | 5,481 | 6,038 | 28,088 |
| Capital Receipts | 327 | 210 | 342 | 187 |
| Total - Non-Tax Revenue : | 43,000 | 35,532 | 33,000 | 43,927 |
| Grant Total - Revenue Receipts : | 3,89,000 | 3,51,532 | 3,78,000 | 2,65,908 |

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.

Statement II

Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Services | | | | |
| President's Office | | | | |
| operating/1 | 29 | 26 | 27 | 19 |
| Total - President's Office : | 29 | 26 | 27 | 19 |
| Bangladesh Parliament | | | | |
| Operating | 334 | 312 | 332 | 215 |
| Development/2 | 1 | 1 | 1 | 1 |
| Total - Bangladesh Parliament : | 335 | 313 | 333 | 216 |
| Prime Minister's Office | | | | |
| Operating | 680 | 604 | 621 | 1,058 |
| Development | 3,227 | 3,717 | 3,217 | 2,194 |
| Total - Prime Minister's Office : | 3,907 | 4,321 | 3,838 | 3,252 |
| Cabinet Division | | | | |
| Operating | 183 | 224 | 240 | 87 |
| Development | 55 | 44 | 19 | 48 |
| Total - Cabinet Division : | 238 | 268 | 259 | 135 |
| Election Commission Secretariat | | | | |
| Operating | 1,010 | 1,005 | 1,095 | 494 |
| Development | 718 | 790 | 622 | 1,396 |
| Total - Election Commission Secretariat : | 1,728 | 1,795 | 1,717 | 1,890 |
| Ministry of Public Administration | | | | |
| Operating | 2,994 | 2,634 | 2,774 | 1,812 |
| Development | 782 | 347 | 518 | 214 |
| Total - Ministry of Public Administration : | 3,776 | 2,981 | 3,292 | 2,026 |
| Bangladesh Public Service Commission | | | | |
| Operating | 79 | 69 | 78 | 59 |
| Development | 36 | 28 | 27 | 32 |
| Total - Bangladesh Public Service Commission : | 115 | 97 | 105 | 91 |
| Finance Division/3 | | | | |
| Operating | 87,027 | 73,380 | 90,544 | 24,917 |
| Development | 4,763 | 2,860 | 3,811 | 1,425 |
| Total - Finance Division/3 : | 91,790 | 76,240 | 94,355 | 26,342 |

1. Previous 'Non Development Expenditure' is termed as 'Operating Expenditure' in new Budget and Accounting Classification System.
2. Development Expenditure = Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme (Previous Development Programmes financed from Non-Development Expenditure) + Annual Development Programme.
3. Unexpected expenditure, subsidies and incentives are included in Operating Expenditure. Tk. 10,325 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Internal Resources Division | | | | |
| Operating | 2,735 | 2,406 | 2,637 | 1,403 |
| Development | 388 | 290 | 456 | 35 |
| Total - Internal Resources Division : | 3,123 | 2,696 | 3,093 | 1,438 |
| Financial Institutions Division | | | | |
| Operating | 122 | 85 | 105 | 89 |
| Development | 2,437 | 2,499 | 2,274 | 2,042 |
| Total - Financial Institutions Division : | 2,559 | 2,584 | 2,379 | 2,131 |
| Economic Relations Division | | | | |
| Operating | 326 | 275 | 293 | 222 |
| Development | 66 | 52 | 57 | 71 |
| Total - Economic Relations Division : | 392 | 327 | 350 | 293 |
| Planning Division/4 | | | | |
| Operating | 92 | 80 | 90 | 73 |
| Development | 1,041 | 1,411 | 1,158 | 47 |
| Total - Planning Division/4 : | 1,133 | 1,491 | 1,248 | 120 |
| Implementation Monitoring and Evaluation Division | | | | |
| Operating | 51 | 30 | 56 | 44 |
| Development | 206 | 125 | 93 | 72 |
| Total - Implementation Monitoring and Evaluation Division : | 257 | 155 | 149 | 116 |
| Statistics and Informatics Division | | | | |
| Operating | 252 | 205 | 259 | 169 |
| Development | 1,421 | 322 | 124 | 173 |
| Total - Statistics and Informatics Division : | 1,673 | 527 | 383 | 342 |
| Ministry of Foreign Affairs | | | | |
| Operating | 1,526 | 1,444 | 1,514 | 854 |
| Development | 129 | 79 | 119 | 26 |
| Total - Ministry of Foreign Affairs : | 1,655 | 1,523 | 1,633 | 880 |
| Total - Public Services : | 1,12,710 | 95,344 | 1,13,161 | 39,291 |
| Local Government and Rural Development | | | | |
| Local Government Division | | | | |
| Operating | 5,322 | 4,818 | 4,881 | 3,755 |
| Development | 33,898 | 34,176 | 31,222 | 25,606 |
| Total - Local Government Division : | 39,220 | 38,994 | 36,103 | 29,361 |

4. In FY 2021-22 estimated development expenditure shown against Planning Division includes lump provision of Tk .914 crore to be allocated as development assistance to different ministries/divisions on special ground.

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Rural Development and Cooperative Division | | | | |
| Operating | 652 | 605 | 648 | 571 |
| Development | 1,139 | 1,632 | 1,588 | 1,293 |
| Total - Rural Development and Cooperative Division : | 1,791 | 2,237 | 2,236 | 1,864 |
| Ministry of Chittagong Hill Tracts Affairs | | | | |
| Operating | 386 | 371 | 371 | 351 |
| Development | 796 | 824 | 864 | 814 |
| Total - Ministry of Chittagong Hill Tracts Affairs : | 1,182 | 1,195 | 1,235 | 1,165 |
| Total - Local Government and Rural Development : | 42,193 | 42,426 | 39,574 | 32,390 |
| Defence Services | | | | |
| Ministry of Defence - Defence Services | | | | |
| Operating | 33,616 | 30,558 | 31,274 | 33,058 |
| Development | 1,832 | 1,490 | 1,672 | 62 |
| Total - Ministry of Defence - Defence Services : | 35,448 | 32,048 | 32,946 | 33,120 |
| Ministry of Defence - Others Services | | | | |
| Operating | 1,789 | 1,413 | 1,440 | 1,323 |
| Total - Ministry of Defence - Others Services : | 1,789 | 1,413 | 1,440 | 1,323 |
| Armed Forces Division | | | | |
| Operating | 44 | 39 | 41 | 37 |
| Total - Armed Forces Division : | 44 | 39 | 41 | 37 |
| Total - Defence Services : | 37,281 | 33,500 | 34,427 | 34,480 |
| Public Order and Safety | | | | |
| Supreme Court of Bangladesh | | | | |
| Operating | 225 | 187 | 223 | 181 |
| Total - Supreme Court of Bangladesh : | 225 | 187 | 223 | 181 |
| Law and Justice Division | | | | |
| Operating | 1,464 | 1,313 | 1,363 | 998 |
| Development | 349 | 403 | 376 | 229 |
| Total - Law and Justice Division : | 1,813 | 1,716 | 1,739 | 1,227 |
| Public Security Division | | | | |
| Operating | 21,485 | 19,871 | 20,765 | 18,367 |
| Development | 1,597 | 1,791 | 1,895 | 1,005 |
| Total - Public Security Division : | 23,082 | 21,662 | 22,660 | 19,372 |

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Legislative and Parliamentary Affairs Division | | | | |
| Operating | 36 | 32 | 34 | 27 |
| Development | 1 | 6 | 6 | 2 |
| Total - Legislative and Parliamentary Affairs Division : | 37 | 38 | 40 | 29 |
| Anti-Corruption Commission Bangladesh | | | | |
| Operating | 138 | 110 | 125 | 102 |
| Development | 21 | 11 | 25 | 4 |
| Total - Anti-Corruption Commission Bangladesh : | 159 | 121 | 150 | 106 |
| Security Service Division | | | | |
| Operating | 2,550 | 2,196 | 2,513 | 1,783 |
| Development | 1,258 | 1,026 | 1,345 | 732 |
| Total - Security Service Division : | 3,808 | 3,222 | 3,858 | 2,515 |
| Total - Public Order and Safety : | 29,124 | 26,946 | 28,670 | 23,430 |
| Education and Technology | | | | |
| Ministry of Primary and Mass Education | | | | |
| Operating | 18,292 | 15,259 | 15,536 | 14,162 |
| Development | 8,022 | 10,686 | 9,404 | 6,299 |
| Total - Ministry of Primary and Mass Education : | 26,314 | 25,945 | 24,940 | 20,461 |
| Secondary and Higher Education Division | | | | |
| Operating | 22,166 | 20,162 | 21,252 | 18,398 |
| Development | 14,320 | 12,523 | 11,865 | 7,471 |
| Total - Secondary and Higher Education Division : | 36,486 | 32,685 | 33,117 | 25,869 |
| Ministry of Science and Technology | | | | |
| Operating | 570 | 542 | 557 | 516 |
| Development | 20,634 | 10,904 | 17,389 | 12,164 |
| Total - Ministry of Science and Technology : | 21,204 | 11,446 | 17,946 | 12,680 |
| Information & Communication Technology Division | | | | |
| Operating | 358 | 363 | 366 | 257 |
| Development | 1,362 | 668 | 1,049 | 652 |
| Total - Information & Communication Technology Division : | 1,720 | 1,031 | 1,415 | 909 |
| Technical and Madrasa Education Division | | | | |
| Operating | 6,843 | 6,092 | 6,368 | 5,045 |
| Development | 2,310 | 1,485 | 1,976 | 1,003 |
| Total - Technical and Madrasa Education Division : | 9,153 | 7,577 | 8,344 | 6,048 |
| Total - Education and Technology : | 94,877 | 78,684 | 85,762 | 65,967 |

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Health | | | | |
| Health Services Division | | | | |
| Operating | 12,914 | 13,755 | 12,830 | 8,480 |
| Development | 13,000 | 11,979 | 10,054 | 5,331 |
| Total - Health Services Division : | 25,914 | 25,734 | 22,884 | 13,811 |
| Medical Education and Family Welfare Division | | | | |
| Operating | 4,259 | 3,852 | 3,917 | 2,819 |
| Development | 2,558 | 1,886 | 2,446 | 902 |
| Total - Medical Education and Family Welfare Division : | 6,817 | 5,738 | 6,363 | 3,721 |
| Total - Health : | 32,731 | 31,472 | 29,247 | 17,532 |
| Social Security and Welfare | | | | |
| Ministry of Social Welfare | | | | |
| Operating | 8,606 | 7,476 | 7,519 | 6,480 |
| Development | 519 | 445 | 402 | 191 |
| Total - Ministry of Social Welfare : | 9,125 | 7,921 | 7,921 | 6,671 |
| Ministry of Women and Children'S Affairs | | | | |
| Operating | 3,333 | 3,228 | 3,183 | 1,248 |
| Development | 857 | 557 | 676 | 361 |
| Total - Ministry of Women and Children'S Affairs : | 4,190 | 3,785 | 3,859 | 1,609 |
| Ministry of Food | | | | |
| Operating | 4,032 | 3,895 | 4,883 | 3,904 |
| Development | 679 | 406 | 595 | 216 |
| Total - Ministry of Food : | 4,711 | 4,301 | 5,478 | 4,120 |
| Ministry of Disaster Management and Relief | | | | |
| Operating | 5,319 | 5,297 | 5,345 | 4,279 |
| Development | 4,631 | 4,016 | 4,490 | 3,479 |
| Total - Ministry of Disaster Management and Relief : | 9,950 | 9,313 | 9,835 | 7,758 |
| Ministry of Liberation War Affairs | | | | |
| Operating | 5,941 | 3,994 | 4,020 | 3,745 |
| Development | 402 | 244 | 485 | 183 |
| Total - Ministry of Liberation War Affairs : | 6,343 | 4,238 | 4,505 | 3,928 |
| Total - Social Security and Welfare : | 34,319 | 29,558 | 31,598 | 24,086 |

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Housing | | | | |
| Ministry of Housing and Public Works | | | | |
| Operating | 1,803 | 1,617 | 1,744 | 1,399 |
| Development | 4,543 | 5,809 | 5,193 | 4,097 |
| Total - Ministry of Housing and Public Works : | 6,346 | 7,426 | 6,937 | 5,496 |
| Total - Housing : | 6,346 | 7,426 | 6,937 | 5,496 |
| Recreation, Culture and Religious Affairs | | | | |
| Ministry of Information and Broadcasting | | | | |
| Operating | 810 | 745 | 777 | 670 |
| Development | 199 | 248 | 263 | 84 |
| Total - Ministry of Information and Broadcasting : | 1,009 | 993 | 1,040 | 754 |
| Ministry of Cultural Affairs | | | | |
| Operating | 367 | 339 | 358 | 304 |
| Development | 220 | 182 | 221 | 117 |
| Total - Ministry of Cultural Affairs : | 587 | 521 | 579 | 421 |
| Ministry of Religious Affairs | | | | |
| Operating | 296 | 221 | 268 | 238 |
| Development | 1,944 | 1,857 | 1,425 | 999 |
| Total - Ministry of Religious Affairs : | 2,240 | 2,078 | 1,693 | 1,237 |
| Ministry of Youth and Sports | | | | |
| Operating | 842 | 897 | 1,245 | 1,232 |
| Development | 280 | 230 | 233 | 113 |
| Total - Ministry of Youth and Sports : | 1,122 | 1,127 | 1,478 | 1,345 |
| Total - Recreation, Culture and Religious Affairs : | 4,958 | 4,719 | 4,790 | 3,757 |
| Energy and Power | | | | |
| Energy and Mineral Resources Division | | | | |
| Operating | 68 | 57 | 69 | 1,548 |
| Development | 2,018 | 1,749 | 1,836 | 2,124 |
| Total - Energy and Mineral Resources Division : | 2,086 | 1,806 | 1,905 | 3,672 |
| Power Division | | | | |
| Operating | 49 | 36 | 49 | 6,313 |
| Development | 25,349 | 21,935 | 24,804 | 23,147 |
| Total - Power Division : | 25,398 | 21,971 | 24,853 | 29,460 |
| Total - Energy and Power : | 27,484 | 23,777 | 26,758 | 33,132 |

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Agriculture/5 | | | | |
| Ministry of Agriculture | | | | |
| Operating | 13,167 | 11,813 | 12,893 | 9,812 |
| Development | 3,030 | 2,397 | 2,544 | 1,721 |
| Total - Ministry of Agriculture : | 16,197 | 14,210 | 15,437 | 11,533 |
| Ministry of Fisheries and Livestock | | | | |
| Operating | 1,649 | 1,547 | 1,581 | 961 |
| Development | 1,788 | 1,978 | 1,612 | 801 |
| Total - Ministry of Fisheries and Livestock : | 3,437 | 3,525 | 3,193 | 1,762 |
| Ministry of Environment, Forest and Climate Change | | | | |
| Operating | 681 | 623 | 648 | 625 |
| Development | 542 | 414 | 599 | 203 |
| Total - Ministry of Environment, Forest and Climate Change : | 1,223 | 1,037 | 1,247 | 828 |
| Ministry of Land | | | | |
| Operating | 1,233 | 1,136 | 1,171 | 936 |
| Development | 995 | 687 | 844 | 315 |
| Total - Ministry of Land : | 2,228 | 1,823 | 2,015 | 1,251 |
| Ministry of Water Resources | | | | |
| Operating | 1,956 | 1,765 | 1,820 | 1,661 |
| Development | 6,871 | 7,365 | 6,269 | 4,942 |
| Total - Ministry of Water Resources : | 8,827 | 9,130 | 8,089 | 6,603 |
| Total - Agriculture/5 : | 31,912 | 29,725 | 29,981 | 21,977 |
| Industrial and Economic Services | | | | |
| Ministry of Commerce | | | | |
| Operating | 288 | 222 | 253 | 167 |
| Development | 395 | 204 | 365 | 136 |
| Total - Ministry of Commerce : | 683 | 426 | 618 | 303 |
| Ministry of Labour and Employment | | | | |
| Operating | 179 | 162 | 130 | 89 |
| Development | 186 | 186 | 220 | 207 |
| Total - Ministry of Labour and Employment : | 365 | 348 | 350 | 296 |

5. To meet the expenditure on fertiliser & other agricultural incentives Tk. 8,425 crore has been allocated in the revised budget of FY 2020-21 and Tk. 9,500 crore has been allocated in the budget for FY 2021-22.

Statement II : Operating and Development Expenditure

(Taka in Crore)

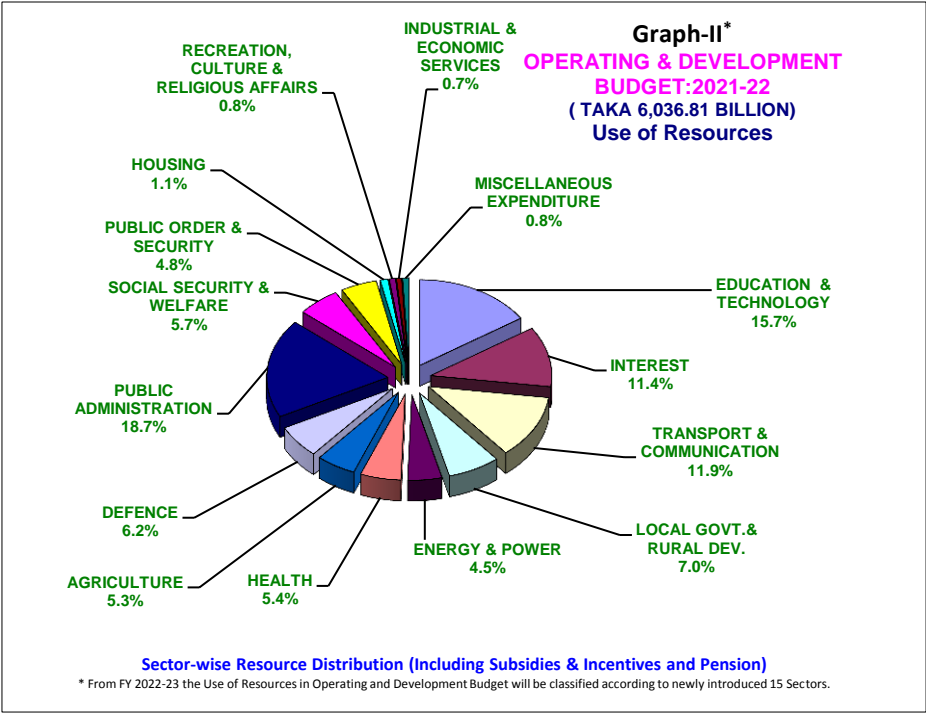
| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Industries | | | | |
| Operating | 358 | 331 | 381 | 325 |
| Development | 1,226 | 1,748 | 1,234 | 1,230 |
| Total - Ministry of Industries : | 1,584 | 2,079 | 1,615 | 1,555 |
| Ministry of Expatriates' Welfare and Overseas Employment | | | | |
| Operating | 320 | 288 | 325 | 251 |
| Development | 382 | 350 | 316 | 184 |
| Total - Ministry of Expatriates' Welfare and Overseas Employment : | 702 | 638 | 641 | 435 |
| Ministry of Textiles and Jute | | | | |
| Operating | 207 | 190 | 206 | 175 |
| Development | 485 | 522 | 508 | 319 |
| Total - Ministry of Textiles and Jute : | 692 | 712 | 714 | 494 |
| Total - Industrial and Economic Services : | 4,026 | 4,203 | 3,938 | 3,083 |
| Transport and Communication | | | | |
| Road Transport and Highways Division | | | | |
| Operating | 4,900 | 4,357 | 4,616 | 3,384 |
| Development | 28,042 | 25,761 | 24,825 | 20,196 |
| Total - Road Transport and Highways Division : | 32,942 | 30,118 | 29,441 | 23,580 |
| Ministry of Railways | | | | |
| Operating | 3,984 | 3,508 | 3,835 | 3,279 |
| Development | 13,558 | 11,988 | 12,491 | 11,637 |
| Total - Ministry of Railways : | 17,542 | 15,496 | 16,326 | 14,916 |
| Ministry of Shipping | | | | |
| Operating | 783 | 717 | 734 | 697 |
| Development | 4,354 | 3,960 | 3,265 | 2,669 |
| Total - Ministry of Shipping : | 5,137 | 4,677 | 3,999 | 3,366 |
| Ministry of Civil Aviation and Tourism | | | | |
| Operating | 49 | 45 | 55 | 49 |
| Development | 3,983 | 2,939 | 3,633 | 3,169 |
| Total - Ministry of Civil Aviation and Tourism : | 4,032 | 2,984 | 3,688 | 3,218 |
| Posts and Telecommunication Division | | | | |
| Operating | 1,135 | 1,038 | 1,096 | 1,048 |
| Development | 1,420 | 1,190 | 2,050 | 930 |
| Total - Posts and Telecommunication Division : | 2,555 | 2,228 | 3,146 | 1,978 |

Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Bridges Division | | | | |
| Operating | 7 | 4 | 6 | 3 |
| Development | 9,813 | 4,603 | 7,973 | 6,682 |
| Total - Bridges Division : | 9,820 | 4,607 | 7,979 | 6,685 |
| Total - Transport and Communication : | 72,028 | 60,110 | 64,579 | 53,743 |
| Interest | | | | |
| Domestic | | | | |
| Operating | 62,000 | 58,500 | 58,253 | 53,995 |
| Total - Domestic : | 62,000 | 58,500 | 58,253 | 53,995 |
| Foreign | | | | |
| Operating | 6,589 | 5,323 | 5,548 | 4,318 |
| Total - Foreign : | 6,589 | 5,323 | 5,548 | 4,318 |
| Total - Interest : | 68,589 | 63,823 | 63,801 | 58,313 |
| Total - Operating Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and adjustment) (A) : | 3,61,500 | 3,23,688 | 3,48,180 | 2,54,880 |
| Development Expenditure (B) : | 2,37,078 | 2,08,025 | 2,15,043 | 1,61,797 |
| Memorandum Item: | | | | |
| Food Account - Net (C) : | 597 | 2,553 | 567 | 2,278 |
| Loans and Advances - Net (D) : | 4,506 | 4,717 | 4,210 | 1,205 |
| Total - Expenditure (A+B+C+D) : | 6,03,681 | 5,38,983 | 5,68,000 | 4,20,160 |

- * Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- * In the Graph-II Incentive for Agriculture is included in agriculture expenditure .
- * In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".



Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

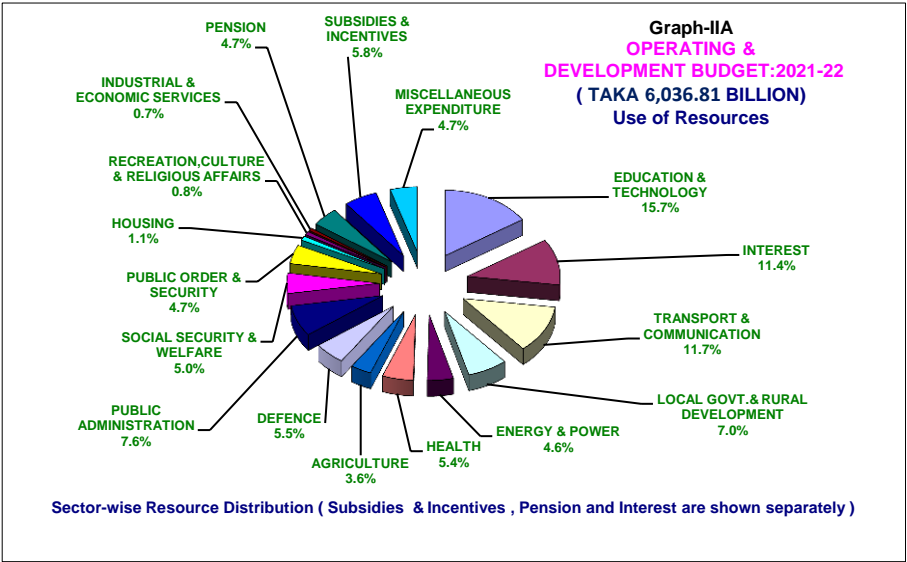
| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Public Services- Total | 1,85,423 | 1,61,416 | 1,80,715 | 98,420 |
| Subsidy and Incentive | 19,571 | 22,671 | 22,971 | 10,143 |
| Public Services(Net) | 46,162 | 34,214 | 38,740 | 3,534 |
| Pension and Gratuities | 23,000 | 23,000 | 23,000 | 11,628 |
| Non-ADP Projects/2 | 5,990 | 4,610 | 4,722 | 3,343 |
| Interest | 68,600 | 63,800 | 63,776 | 58,263 |
| Investments in Shares and Equities/2 | 22,055 | 13,076 | 27,461 | 11,509 |
| Promissory notes - extended quota | 45 | 45 | 45 | 0 |
| Local Government and Rural Development- Total | 42,192 | 42,424 | 39,573 | 32,387 |
| Local Government and Rural Development(Net) | 42,189 | 42,391 | 39,506 | 32,387 |
| Interest | 3 | 12 | 0 | 0 |
| Pension and Gratuities | 0 | 21 | 67 | 0 |
| Defence Services- Total | 37,735 | 33,955 | 34,882 | 34,571 |
| Defence Services(Net) | 33,118 | 29,956 | 30,899 | 31,042 |
| Pension and Gratuities | 4,090 | 3,496 | 3,496 | 3,529 |
| Subsidy and Incentive | 527 | 503 | 487 | 0 |
| Public Order and Safety- Total | 29,123 | 26,943 | 28,668 | 23,419 |
| Pension and Gratuities | 0 | 0 | 0 | 1 |
| Public Order and Safety(Net) | 28,188 | 26,055 | 27,794 | 23,119 |
| Subsidy and Incentive | 935 | 888 | 874 | 299 |
| Education and Technology- Total | 94,875 | 78,681 | 85,760 | 65,961 |
| Pension and Gratuities | 0 | 0 | 0 | 1 |
| Health- Total | 32,731 | 31,473 | 29,246 | 17,513 |
| Health(Net) | 32,725 | 31,467 | 29,246 | 17,513 |
| Interest | 6 | 6 | 0 | 0 |
| Social Security and Welfare- Total | 34,918 | 32,110 | 32,166 | 26,362 |
| Net Outlay for Food Account Operation/2 | 597 | 2,553 | 567 | 2,278 |
| Subsidy and Incentive | 4,004 | 3,840 | 4,855 | 3,873 |
| Social Security and Welfare(Net) | 30,317 | 25,717 | 26,742 | 20,211 |
| Interest | 0 | 0 | 2 | 0 |

Statement IIA : Operating and Development Budget

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Housing- Total | 6,345 | 7,425 | 6,936 | 5,494 |
| Recreation, Culture and Religious Affairs- Total | 4,951 | 4,715 | 4,786 | 3,757 |
| Fuel and Energy- Total | 27,484 | 23,777 | 26,758 | 32,876 |
| Subsidy and Incentive | 0 | 0 | 0 | 7,743 |
| Agriculture- Total /1 | 31,911 | 29,729 | 29,983 | 21,980 |
| Subsidy and Incentive | 10,099 | 8,599 | 9,501 | 7,175 |
| Agriculture(Net) | 21,812 | 21,129 | 20,481 | 14,804 |
| Pension and Gratuities | 0 | 1 | 1 | 1 |
| Industrial and Economic Services- Total | 4,027 | 6,213 | 3,940 | 3,840 |
| Transport and Communication- Total | 71,966 | 60,122 | 64,587 | 53,580 |
| Transport and Communication(Net) | 70,847 | 58,973 | 63,423 | 52,535 |
| Pension and Gratuities | 1,119 | 1,089 | 1,141 | 996 |
| Interest | 0 | 60 | 23 | 49 |
| Total Expenditure : | 6,03,681 | 5,38,983 | 5,68,000 | 4,20,160 |
| (Net) | 4,43,040 | 3,90,713 | 4,05,011 | 2,99,329 |
| Subsidy and Incentive | 35,136 | 36,501 | 38,688 | 29,233 |
| Pension and Gratuities | 28,209 | 27,607 | 27,705 | 16,156 |
| Interest | 68,609 | 63,878 | 63,801 | 58,312 |
| Investments in Shares and Equities/2 | 22,055 | 13,076 | 27,461 | 11,509 |
| Promissory notes - extended quota | 45 | 45 | 45 | 0 |
| Net Outlay for Food Account Operation/2 | 597 | 2,553 | 567 | 2,278 |
| Non-ADP Projects/2 | 5,990 | 4,610 | 4,722 | 3,343 |

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".



Statement-IIB**Economic Analysis of Operating & Development Expenditure**
(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Amount in Crore Taka)

| Economic Group (Level-5) | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|------------------------------|------------------------------------|----------------|-----------------|----------------|----------------|
| Recurrent Expenditure | | | | | |
| 38242 | Export incentives | 7,625 | 7,625 | 7,325 | 992 |
| 38243 | Other incentives | 4,000 | 4,500 | 3,060 | 1,342 |
| 39111 | Reserve | 6,739 | 4,513 | 8,756 | 0 |
| 31111 | Officers' pay | 11,529 | 10,713 | 11,445 | 8,050 |
| 31112 | Staff's pay | 25,769 | 24,728 | 25,372 | 23,002 |
| 31113 | Allowances | 33,333 | 31,192 | 31,620 | 26,904 |
| 32111 | Administrative Expenses | 9,666 | 9,144 | 8,410 | 5,918 |
| 32211 | Fees, charges and commissions | 1,592 | 1,338 | 1,340 | 1,387 |
| 32312 | Domestic training | 0 | 0 | 0 | 52 |
| 32313 | Training | 4,455 | 2,833 | 3,947 | 2,326 |
| 32411 | Domestic travel and transfer | 0 | 1 | 5 | 44 |
| 32421 | Foreign travel and transfer | 0 | 0 | 0 | 1 |
| 32431 | Petrol, oil and lubricants | 2,335 | 2,164 | 2,377 | 2,067 |
| 32441 | Travel and Transfer | 2,133 | 1,544 | 2,240 | 1,883 |
| 32511 | Agriculture supplies | 1,033 | 874 | 687 | 517 |
| 32521 | Medical and surgical supplies | 8,553 | 10,624 | 6,196 | 3,971 |
| 32531 | Public order and safety supplies | 809 | 811 | 973 | 873 |
| 32541 | Food supplies | 2,653 | 2,737 | 2,581 | 3,002 |
| 32551 | Printing and stationery | 2,117 | 2,164 | 2,180 | 1,731 |
| 32561 | General supplies and materials | 2,227 | 2,519 | 2,611 | 2,271 |
| 32571 | Professional services | 5,517 | 3,470 | 3,451 | 1,981 |
| 32572 | Honorarium and special expenses | 794 | 577 | 501 | 269 |
| 32573 | Special expenses | 1,578 | 1,407 | 1,167 | 930 |
| 32581 | Repairs and maintenance | 11,810 | 10,580 | 10,691 | 10,528 |
| 34111 | Interest on foreign loan | 6,609 | 5,378 | 5,548 | 4,318 |
| 34211 | Treasury bond interest | 18,423 | 17,228 | 16,967 | 17,079 |
| 34212 | Floating loan interest | 1,202 | 3,178 | 3,284 | 3,161 |
| 34214 | Interest on national savings | 38,000 | 33,000 | 33,000 | 27,927 |
| 34215 | Interest on provident fund | 4,000 | 5,000 | 5,000 | 5,827 |
| 34411 | Profit payment of sukuk securities | 375 | 94 | 0 | 0 |
| 35111 | Primary production subsidy | 15,547 | 13,830 | 15,704 | 11,347 |
| 35112 | Export subsidy | 0 | 0 | 0 | 6,928 |
| 35113 | Other subsidies | 19,389 | 22,571 | 22,582 | 10,956 |
| 35121 | Subsidy on loan/interest of loan | 200 | 100 | 401 | 2 |
| 36311 | General Grant | 50,749 | 42,774 | 46,343 | 29,798 |
| 36321 | Capital grants | 1,175 | 1,248 | 1,164 | 870 |
| 37211 | Social assistance benefits in cash | 17,363 | 16,080 | 14,792 | 14,066 |
| 37221 | Social assistance benefits in kind | 5,005 | 3,284 | 4,757 | 2,710 |

Statement-IIB

(Amount in Crore Taka)

| Economic Group (Level-5) | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|--|-----------------|-----------------|-----------------|-----------------|
| 37311 | Employment-related social benefits in cash | 28,209 | 27,606 | 27,706 | 16,157 |
| 38211 | Other miscellaneous expenditure | 7,675 | 7,060 | 5,812 | 2,822 |
| 38231 | Recurrent expenditure for projects | 6,813 | 5,524 | 5,913 | 4,060 |
| Total - Recurrent Expenditure : | | 3,67,001 | 3,40,013 | 3,45,908 | 2,58,069 |
| Capital Expenditure | | | | | |
| 41111 | Dwellings | 6,526 | 5,634 | 4,340 | 3,195 |
| 41112 | buildings other than dwellings | 22,514 | 22,743 | 21,343 | 14,815 |
| 41113 | Other structures | 47,049 | 51,360 | 46,610 | 47,366 |
| 41114 | Land improvements | 89 | 25 | 31 | 181 |
| 41121 | Transport equipment | 9,408 | 6,595 | 7,918 | 7,322 |
| 41122 | Machinery and equipment other than transport equipment | 2,935 | 1,441 | 2,124 | 1,051 |
| 41123 | Machinery and equipment not elsewhere classified | 14,477 | 12,475 | 12,452 | 7,878 |
| 41131 | Cultivated biological resources | 258 | 234 | 288 | 180 |
| 41132 | Intellectual property products | 189 | 26 | 159 | 25 |
| 41133 | Computer software and databases | 643 | 632 | 802 | 165 |
| 41137 | Antiquities, monuments, archaeological and historical sites/building | 0 | 0 | 0 | 3 |
| 41141 | Weapons Systems | 682 | 598 | 651 | 666 |
| 41211 | Public order and safety supplies | 30 | 53 | 44 | 54 |
| 41241 | Food stuff | 597 | 2,554 | 567 | 719 |
| 41251 | Military inventories | 75 | 73 | 74 | 65 |
| 41261 | Relief Inventories | 125 | 145 | 125 | 0 |
| 41271 | Railway Capital Suspense (Store) | 330 | 0 | 0 | 0 |
| 41311 | Valuables | 25 | 25 | 19 | 1 |
| 41411 | Land | 9,936 | 6,403 | 7,263 | 6,839 |
| 41431 | Noncultivated biological resources | 1 | 0 | 0 | 5 |
| 41441 | Contracts, leases, and license | 1 | 1 | 1 | 0 |
| 42111 | Capital expenditure for project | 58,482 | 39,049 | 44,157 | 43,163 |
| 49111 | Reserve | 24,963 | 13,097 | 22,371 | 0 |
| 72151 | Loan to government employees | 367 | 436 | 473 | 59 |
| 72152 | Loan to autonomous bodies | 14,878 | 22,249 | 22,771 | 16,830 |
| 72161 | Equity | 22,055 | 13,077 | 27,464 | 11,509 |
| 72242 | Investment fund shares or units | 45 | 45 | 45 | 0 |
| Total - Capital Expenditure : | | 2,36,680 | 1,98,970 | 2,22,092 | 1,62,091 |
| Operating & Development Expenditure (Net) : | | 6,03,681 | 5,38,983 | 5,68,000 | 4,20,160 |

Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Services | | | | |
| President'S Office | | | | |
| Recurrent | 29 | 25 | 26 | 19 |
| Capital | 0 | 1 | 0 | 0 |
| Total - President'S Office : | 29 | 26 | 26 | 19 |
| Bangladesh Parliament | | | | |
| Recurrent | 312 | 298 | 314 | 209 |
| Capital | 22 | 14 | 18 | 6 |
| Total - Bangladesh Parliament : | 334 | 312 | 332 | 215 |
| Prime Minister'S Office | | | | |
| Recurrent | 589 | 549 | 562 | 950 |
| Capital | 91 | 54 | 59 | 108 |
| Total - Prime Minister'S Office : | 680 | 603 | 621 | 1,058 |
| Cabinet Division | | | | |
| Recurrent | 179 | 222 | 238 | 77 |
| Capital | 5 | 2 | 1 | 10 |
| Total - Cabinet Division : | 184 | 224 | 239 | 87 |
| Election Commission Secretariat | | | | |
| Recurrent | 954 | 964 | 1,047 | 461 |
| Capital | 56 | 42 | 47 | 33 |
| Total - Election Commission Secretariat : | 1,010 | 1,006 | 1,094 | 494 |
| Ministry of Public Administration | | | | |
| Recurrent | 2,760 | 2,525 | 2,556 | 1,678 |
| Capital | 234 | 110 | 218 | 134 |
| Total - Ministry of Public Administration : | 2,994 | 2,635 | 2,774 | 1,812 |
| Bangladesh Public Service Commission | | | | |
| Recurrent | 72 | 68 | 71 | 58 |
| Capital | 7 | 1 | 7 | 1 |
| Total - Bangladesh Public Service Commission : | 79 | 69 | 78 | 59 |

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure.

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Finance Division | | | | |
| Recurrent | 75,955 | 70,853 | 74,983 | 24,694 |
| Capital | 11,073 | 2,527 | 15,561 | 225 |
| Total - Finance Division : | 87,028 | 73,380 | 90,544 | 24,919 |
| Internal Resources Division | | | | |
| Recurrent | 2,256 | 2,002 | 2,101 | 1,314 |
| Capital | 480 | 404 | 537 | 89 |
| Total - Internal Resources Division : | 2,736 | 2,406 | 2,638 | 1,403 |
| Financial Institutions Division | | | | |
| Recurrent | 122 | 85 | 104 | 89 |
| Capital | 1 | 0 | 0 | 0 |
| Total - Financial Institutions Division : | 123 | 85 | 104 | 89 |
| Economic Relations Division | | | | |
| Recurrent | 135 | 90 | 96 | 71 |
| Capital | 191 | 185 | 197 | 151 |
| Total - Economic Relations Division : | 326 | 275 | 293 | 222 |
| Planning Division | | | | |
| Recurrent | 89 | 77 | 87 | 68 |
| Capital | 3 | 3 | 3 | 6 |
| Total - Planning Division : | 92 | 80 | 90 | 74 |
| Implementation Monitoring and Evaluation Division | | | | |
| Recurrent | 51 | 30 | 55 | 44 |
| Capital | 0 | 0 | 1 | 0 |
| Total - Implementation Monitoring and Evaluation Division : | 51 | 30 | 56 | 44 |
| Statistics and Informatics Division | | | | |
| Recurrent | 248 | 201 | 255 | 163 |
| Capital | 4 | 4 | 4 | 6 |
| Total - Statistics and Informatics Division : | 252 | 205 | 259 | 169 |
| Ministry of Foreign Affairs | | | | |
| Recurrent | 1,217 | 1,096 | 1,158 | 832 |
| Capital | 309 | 347 | 356 | 23 |
| Total - Ministry of Foreign Affairs : | 1,526 | 1,443 | 1,514 | 855 |
| Total - Public Services : | 97,444 | 82,779 | 1,00,662 | 31,519 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Local Government and Rural Development | | | | |
| Local Government Division | | | | |
| Recurrent | 5,071 | 4,753 | 4,818 | 3,689 |
| Capital | 252 | 65 | 63 | 67 |
| Total - Local Government Division : | 5,323 | 4,818 | 4,881 | 3,756 |
| Rural Development and Cooperative Division | | | | |
| Capital | 29 | 12 | 26 | 24 |
| Recurrent | 623 | 593 | 622 | 546 |
| Total - Rural Development and Cooperative Division : | 652 | 605 | 648 | 570 |
| Ministry of Chittagong Hill Tracts Affairs | | | | |
| Recurrent | 383 | 369 | 369 | 350 |
| Capital | 3 | 2 | 2 | 1 |
| Total - Ministry of Chittagong Hill Tracts Affairs : | 386 | 371 | 371 | 351 |
| Total - Local Government and Rural Development : | 6,361 | 5,794 | 5,900 | 4,677 |
| Defence Services | | | | |
| Ministry of Defence - Defence Services | | | | |
| Recurrent | 22,876 | 20,336 | 20,612 | 21,236 |
| Capital | 10,758 | 10,235 | 10,677 | 11,837 |
| Total - Ministry of Defence - Defence Services : | 33,634 | 30,571 | 31,289 | 33,073 |
| Ministry of Defence - Others Services | | | | |
| Recurrent | 1,443 | 1,147 | 1,167 | 953 |
| Capital | 328 | 252 | 259 | 354 |
| Total - Ministry of Defence - Others Services : | 1,771 | 1,399 | 1,426 | 1,307 |
| Armed Forces Division | | | | |
| Recurrent | 31 | 26 | 29 | 24 |
| Capital | 13 | 12 | 12 | 13 |
| Total - Armed Forces Division : | 44 | 38 | 41 | 37 |
| Total - Defence Services : | 35,449 | 32,008 | 32,756 | 34,417 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Order and Safety | | | | |
| Supreme Court of Bangladesh | | | | |
| Recurrent | 186 | 170 | 183 | 155 |
| Capital | 39 | 17 | 39 | 26 |
| Total - Supreme Court of Bangladesh : | 225 | 187 | 222 | 181 |
| Law and Justice Division | | | | |
| Recurrent | 1,395 | 1,280 | 1,307 | 970 |
| Capital | 70 | 33 | 56 | 28 |
| Total - Law and Justice Division : | 1,465 | 1,313 | 1,363 | 998 |
| Public Security Division | | | | |
| Recurrent | 18,757 | 17,527 | 17,759 | 15,849 |
| Capital | 2,729 | 2,344 | 3,006 | 2,518 |
| Total - Public Security Division : | 21,486 | 19,871 | 20,765 | 18,367 |
| Legislative and Parliamentary Affairs Division | | | | |
| Recurrent | 33 | 29 | 32 | 25 |
| Capital | 2 | 3 | 2 | 2 |
| Total - Legislative and Parliamentary Affairs Division : | 35 | 32 | 34 | 27 |
| Anti-Corruption Commission Bangladesh | | | | |
| Recurrent | 127 | 106 | 117 | 93 |
| Capital | 11 | 3 | 8 | 9 |
| Total - Anti-Corruption Commission Bangladesh : | 138 | 109 | 125 | 102 |
| Security Service Division | | | | |
| Recurrent | 2,165 | 1,871 | 2,058 | 1,633 |
| Capital | 384 | 325 | 455 | 151 |
| Total - Security Service Division : | 2,549 | 2,196 | 2,513 | 1,784 |
| Total - Public Order and Safety : | 25,898 | 23,708 | 25,022 | 21,459 |
| Education and Technology | | | | |
| Ministry of Primary and Mass Education | | | | |
| Recurrent | 18,283 | 15,256 | 15,529 | 14,159 |
| Capital | 8 | 2 | 8 | 3 |
| Total - Ministry of Primary and Mass Education : | 18,291 | 15,258 | 15,537 | 14,162 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Secondary and Higher Education Division | | | | |
| Recurrent | 21,370 | 19,538 | 20,603 | 17,878 |
| Capital | 795 | 624 | 649 | 520 |
| Total - Secondary and Higher Education Division : | 22,165 | 20,162 | 21,252 | 18,398 |
| Ministry of Science and Technology | | | | |
| Recurrent | 569 | 541 | 556 | 516 |
| Capital | 1 | 1 | 1 | 0 |
| Total - Ministry of Science and Technology : | 570 | 542 | 557 | 516 |
| Information & Communication Technology Division | | | | |
| Recurrent | 353 | 359 | 360 | 247 |
| Capital | 5 | 5 | 6 | 11 |
| Total - Information & Communication Technology Division : | 358 | 364 | 366 | 258 |
| Technical and Madrasa Education Division | | | | |
| Recurrent | 6,334 | 5,632 | 5,949 | 4,856 |
| Capital | 509 | 460 | 420 | 189 |
| Total - Technical and Madrasa Education Division : | 6,843 | 6,092 | 6,369 | 5,045 |
| Total - Education and Technology : | 48,227 | 42,418 | 44,081 | 38,379 |
| Health | | | | |
| Health Services Division | | | | |
| Recurrent | 12,562 | 13,386 | 12,071 | 8,292 |
| Capital | 352 | 369 | 759 | 188 |
| Total - Health Services Division : | 12,914 | 13,755 | 12,830 | 8,480 |
| Medical Education and Family Welfare Division | | | | |
| Recurrent | 4,182 | 3,812 | 3,846 | 2,802 |
| Capital | 76 | 41 | 71 | 17 |
| Total - Medical Education and Family Welfare Division : | 4,258 | 3,853 | 3,917 | 2,819 |
| Total - Health : | 17,172 | 17,608 | 16,747 | 11,299 |
| Social Security and Welfare | | | | |
| Ministry of Social Welfare | | | | |
| Recurrent | 8,490 | 7,446 | 7,431 | 6,457 |
| Capital | 116 | 31 | 88 | 23 |
| Total - Ministry of Social Welfare : | 8,606 | 7,477 | 7,519 | 6,480 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Women and Children'S Affairs | | | | |
| Recurrent | 3,324 | 3,222 | 3,177 | 1,243 |
| Capital | 9 | 6 | 6 | 5 |
| Total - Ministry of Women and Children'S Affairs : | 3,333 | 3,228 | 3,183 | 1,248 |
| Ministry of Food | | | | |
| Recurrent | 4,032 | 3,894 | 4,882 | 3,904 |
| Capital | 1 | 1 | 1 | 0 |
| Total - Ministry of Food : | 4,033 | 3,895 | 4,883 | 3,904 |
| Ministry of Disaster Management and Relief | | | | |
| Recurrent | 5,162 | 5,129 | 5,165 | 4,277 |
| Capital | 157 | 168 | 180 | 2 |
| Total - Ministry of Disaster Management and Relief : | 5,319 | 5,297 | 5,345 | 4,279 |
| Ministry of Liberation War Affairs | | | | |
| Recurrent | 5,939 | 3,992 | 4,017 | 3,743 |
| Capital | 2 | 2 | 2 | 1 |
| Total - Ministry of Liberation War Affairs : | 5,941 | 3,994 | 4,019 | 3,744 |
| Total - Social Security and Welfare : | 27,232 | 23,891 | 24,949 | 19,655 |
| Housing | | | | |
| Ministry of Housing and Public Works | | | | |
| Recurrent | 1,653 | 1,481 | 1,606 | 1,281 |
| Capital | 150 | 136 | 138 | 118 |
| Total - Ministry of Housing and Public Works : | 1,803 | 1,617 | 1,744 | 1,399 |
| Total - Housing : | 1,803 | 1,617 | 1,744 | 1,399 |
| Recreation, Culture and Religious Affairs | | | | |
| Ministry of Information and Broadcasting | | | | |
| Recurrent | 761 | 701 | 730 | 624 |
| Capital | 49 | 44 | 47 | 46 |
| Total - Ministry of Information and Broadcasting : | 810 | 745 | 777 | 670 |
| Ministry of Cultural Affairs | | | | |
| Recurrent | 348 | 317 | 335 | 294 |
| Capital | 19 | 23 | 24 | 10 |
| Total - Ministry of Cultural Affairs : | 367 | 340 | 359 | 304 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Religious Affairs | | | | |
| Recurrent | 264 | 200 | 253 | 236 |
| Capital | 32 | 20 | 15 | 2 |
| Total - Ministry of Religious Affairs : | 296 | 220 | 268 | 238 |
| Ministry of Youth and Sports | | | | |
| Recurrent | 829 | 891 | 1,240 | 1,224 |
| Capital | 13 | 6 | 5 | 8 |
| Total - Ministry of Youth and Sports : | 842 | 897 | 1,245 | 1,232 |
| Total - Recreation, Culture and Religious Affairs : | 2,315 | 2,202 | 2,649 | 2,444 |
| Energy and Power | | | | |
| Energy and Mineral Resources Division | | | | |
| Recurrent | 62 | 52 | 61 | 1,547 |
| Capital | 6 | 5 | 8 | 1 |
| Total - Energy and Mineral Resources Division : | 68 | 57 | 69 | 1,548 |
| Power Division | | | | |
| Recurrent | 46 | 35 | 47 | 6,274 |
| Capital | 3 | 1 | 2 | 39 |
| Total - Power Division : | 49 | 36 | 49 | 6,313 |
| Total - Energy and Power : | 117 | 93 | 118 | 7,861 |
| Agriculture | | | | |
| Ministry of Agriculture | | | | |
| Recurrent | 13,139 | 11,794 | 12,855 | 9,798 |
| Capital | 28 | 20 | 38 | 13 |
| Total - Ministry of Agriculture : | 13,167 | 11,814 | 12,893 | 9,811 |
| Ministry of Fisheries and Livestock | | | | |
| Recurrent | 1,630 | 1,535 | 1,567 | 951 |
| Capital | 19 | 12 | 14 | 11 |
| Total - Ministry of Fisheries and Livestock : | 1,649 | 1,547 | 1,581 | 962 |
| Ministry of Environment, Forest and Climate Change | | | | |
| Recurrent | 633 | 583 | 606 | 584 |
| Capital | 47 | 41 | 43 | 40 |
| Total - Ministry of Environment, Forest and Climate Change : | 680 | 624 | 649 | 624 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Land | | | | |
| Recurrent | 1,186 | 1,105 | 1,132 | 914 |
| Capital | 46 | 31 | 39 | 22 |
| Total - Ministry of Land : | 1,232 | 1,136 | 1,171 | 936 |
| Ministry of Water Resources | | | | |
| Recurrent | 1,954 | 1,764 | 1,819 | 1,660 |
| Capital | 1 | 1 | 1 | 1 |
| Total - Ministry of Water Resources : | 1,955 | 1,765 | 1,820 | 1,661 |
| Total - Agriculture : | 18,683 | 16,886 | 18,114 | 13,994 |
| Industrial and Economic Services | | | | |
| Ministry of Commerce | | | | |
| Recurrent | 272 | 213 | 236 | 163 |
| Capital | 16 | 9 | 18 | 4 |
| Total - Ministry of Commerce : | 288 | 222 | 254 | 167 |
| Ministry of Labour and Employment | | | | |
| Recurrent | 171 | 156 | 118 | 84 |
| Capital | 8 | 6 | 12 | 4 |
| Total - Ministry of Labour and Employment : | 179 | 162 | 130 | 88 |
| Ministry of Industries | | | | |
| Recurrent | 353 | 330 | 378 | 314 |
| Capital | 5 | 2 | 3 | 11 |
| Total - Ministry of Industries : | 358 | 332 | 381 | 325 |
| Ministry of Expatriates' Welfare and Overseas Employment | | | | |
| Recurrent | 309 | 283 | 314 | 243 |
| Capital | 11 | 5 | 11 | 8 |
| Total - Ministry of Expatriates' Welfare and Overseas Employment : | 320 | 288 | 325 | 251 |
| Ministry of Textiles and Jute | | | | |
| Recurrent | 202 | 187 | 203 | 172 |
| Capital | 4 | 3 | 3 | 2 |
| Total - Ministry of Textiles and Jute : | 206 | 190 | 206 | 174 |
| Total - Industrial and Economic Services : | 1,351 | 1,194 | 1,296 | 1,005 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Transport and Communication | | | | |
| Road Transport and Highways Division | | | | |
| Recurrent | 2,544 | 2,363 | 2,436 | 1,791 |
| Capital | 2,356 | 1,994 | 2,180 | 1,593 |
| Total - Road Transport and Highways Division : | 4,900 | 4,357 | 4,616 | 3,384 |
| Ministry of Railways | | | | |
| Recurrent | 3,314 | 3,460 | 3,766 | 3,249 |
| Capital | 671 | 48 | 69 | 29 |
| Total - Ministry of Railways : | 3,985 | 3,508 | 3,835 | 3,278 |
| Ministry of Shipping | | | | |
| Recurrent | 753 | 698 | 726 | 691 |
| Capital | 30 | 18 | 9 | 6 |
| Total - Ministry of Shipping : | 783 | 716 | 735 | 697 |
| Ministry of Civil Aviation and Tourism | | | | |
| Recurrent | 48 | 45 | 54 | 46 |
| Capital | 1 | 0 | 1 | 3 |
| Total - Ministry of Civil Aviation and Tourism : | 49 | 45 | 55 | 49 |
| Posts and Telecommunication Division | | | | |
| Recurrent | 1,115 | 1,029 | 1,090 | 1,045 |
| Capital | 20 | 9 | 5 | 4 |
| Total - Posts and Telecommunication Division : | 1,135 | 1,038 | 1,095 | 1,049 |
| Bridges Division | | | | |
| Recurrent | 7 | 3 | 5 | 2 |
| Total - Bridges Division : | 7 | 3 | 5 | 2 |
| Total - Transport and Communication : | 10,859 | 9,667 | 10,341 | 8,459 |
| Interest | | | | |
| Domestic | | | | |
| Recurrent | 62,000 | 58,500 | 58,253 | 53,995 |
| Total - Domestic : | 62,000 | 58,500 | 58,253 | 53,995 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Foreign | | | | |
| Recurrent | 6,589 | 5,323 | 5,548 | 4,318 |
| Total - Foreign : | 6,589 | 5,323 | 5,548 | 4,318 |
| Total - Interest : | 68,589 | 63,823 | 63,801 | 58,313 |
| Total - Operating Recurrent (A) : | 3,28,840 | 3,02,547 | 3,11,690 | 2,36,124 |
| Total - Operating Capital (B) : | 32,660 | 21,141 | 36,490 | 18,756 |
| of which Investments in Shares and Equities (C) : | 11,148 | 2,614 | 15,648 | 409 |
| Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) : | 3,50,352 | 3,21,074 | 3,32,532 | 2,54,471 |
| Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) : | 3,61,500 | 3,23,688 | 3,48,180 | 2,54,880 |
| Memorandum Item: | | | | |
| Food Account - Net (D) : | 597 | 2,553 | 567 | 2,278 |
| Loans and Advances - Net (E) : | 4,506 | 4,717 | 4,210 | 1,205 |
| Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) : | 3,66,603 | 3,30,958 | 3,52,957 | 2,58,363 |

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been shown as 'Miscellaneous Expenditure'.

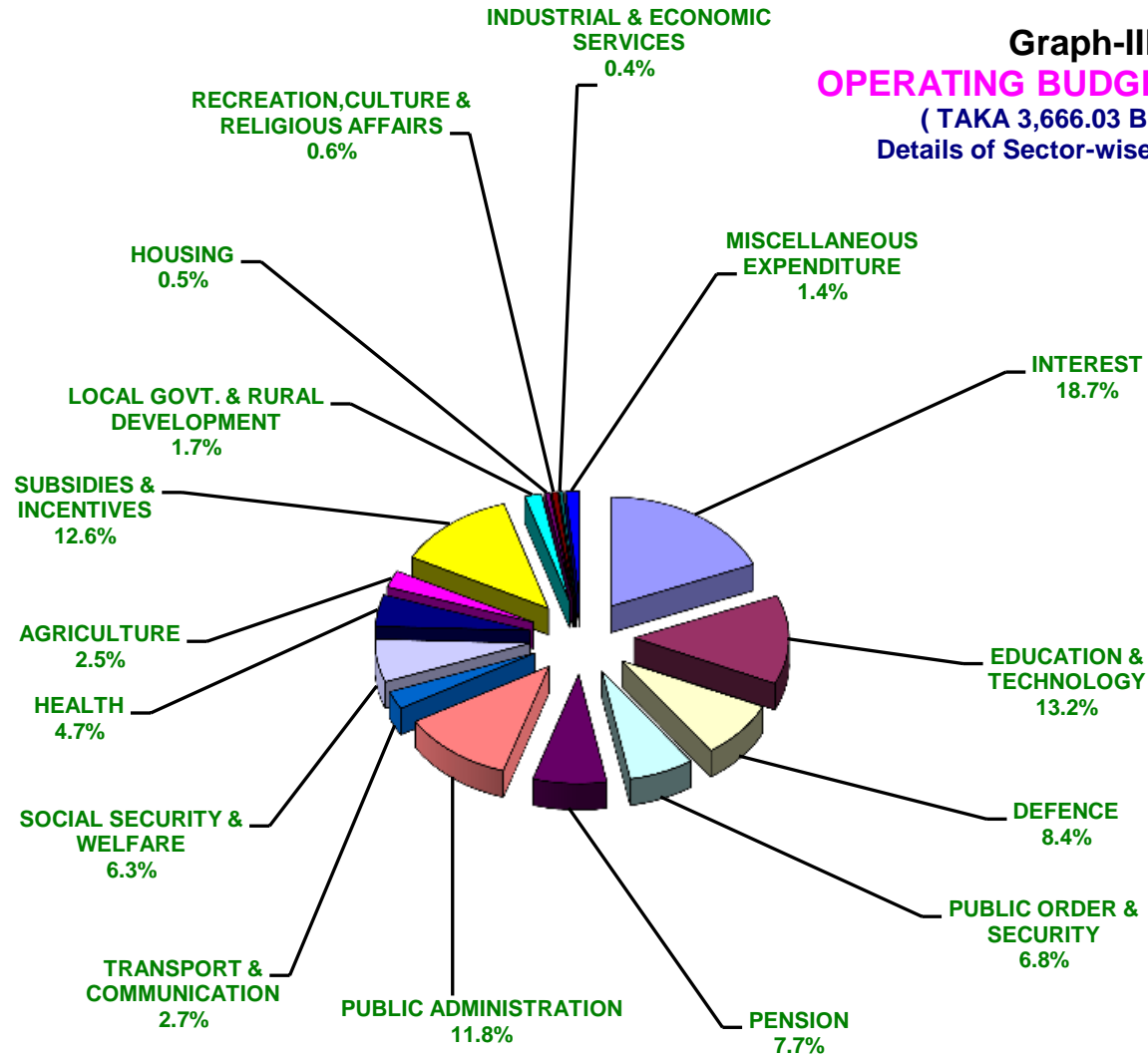
EXPLANATORY NOTES:**Revised Budget : 2020-21**

- * Due to Coronavirus pandemic an amount of Tk. 2,315 crore has been reduced in Acquisition of Assets and Public Works .
- * Due to Coronavirus pandemic an amount of Tk. 624 crore has been reduced in Goods and Services.

Budget : 2021-22

- * Allocation of food grain of 375.8 thousand MT as VGD against the Ministry of Women and Children Affairs , 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs , 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 97.9 thousand MT as VGF against the Ministry of Fisheries and Livestock has been made.
- * 37.5 thousand MTs and 30 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- * 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- * Compared to revised budget for FY 2020-21, an amount of Tk. 4,766 crore has been increased for interest payment.
- * A total amount of Tk. 9,500 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- * A total amount of Tk. 3,500 crore has been allocated for the public private partnership initiatives.
- * A total amount of Tk. 200 crore has been allocated for Compensation against the Corona (Covid-19) related Health Risks.
- * A total amount of Tk. 5,000 crore has been allocated for 'Mitigating Impacts of Economic and Natural Disaster'.
- * A total amount of Tk. 100 crore has been allocated for 'Integrated Health-Science Research and Development'.
- * A total amount of Tk. 10,000 crore has been allocated for 'Mitigating Impacts of Coronavirus'.
- * A total amount of Tk. 100 crore has been allocated for climate change fund.
- * An amount of Tk. 8,000 crore has been allocated as operating loan.
- * A total of Tk. 7,785 crore has been allocated for Repair & Maintenance against Roads Division, Local Government Division & Housing and Public Works Division and Ministry of Water Resources .

Graph-III
OPERATING BUDGET : 2021-22
 (TAKA 3,666.03 BILLION)
 Details of Sector-wise Allocation



Statement IV

Economic Analysis of Operating Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Operating Recurrent Expenditure | | | | |
| Pay and Allowances | | | | |
| Pay of Officers | 11,095 | 10,260 | 10,486 | 7,847 |
| Pay of Establishment | 25,756 | 24,650 | 24,756 | 22,688 |
| Allowances | 32,904 | 30,707 | 30,618 | 26,369 |
| Sub Total - Pay and Allowances : | 69,755 | 65,617 | 65,860 | 56,904 |
| Goods and Services | | | | |
| Supplies and Services | 26,121 | 25,196 | 25,502 | 20,395 |
| Repairs, Maintenance and Rehabilitation | 10,041 | 8,924 | 9,242 | 8,592 |
| Sub Total - Goods and Services : | 36,162 | 34,120 | 34,744 | 28,987 |
| Interest Payments | | | | |
| Domestic | 62,000 | 58,500 | 58,251 | 53,995 |
| Foreign | 6,589 | 5,323 | 5,548 | 4,318 |
| Sub Total - Interest Payments : | 68,589 | 63,823 | 63,799 | 58,313 |
| Subsidies and Incentives and Current Transfers | | | | |
| Subsidies | 34,499 | 36,326 | 38,648 | 29,233 |
| Incentives | 11,625 | 12,125 | 10,385 | 2,334 |
| Grants in Aid | 69,935 | 58,616 | 63,195 | 43,438 |
| Pensions and Gratuities | 28,209 | 27,585 | 27,637 | 16,157 |
| Others | 4,957 | 1,868 | 2,886 | 758 |
| Sub Total - Subsidies and Incentives and Current Transfers : | 1,49,225 | 1,36,520 | 1,42,751 | 91,920 |
| Block Allocations | | | | |
| Unexpected | 2,500 | 1,822 | 3,000 | 0 |
| Others | 2,609 | 645 | 1,536 | 0 |
| Sub Total - Block Allocations : | 5,109 | 2,467 | 4,536 | 0 |
| Total - Operating Recurrent Expenditure (A) : | 3,28,840 | 3,02,547 | 3,11,690 | 2,36,124 |
| Operating Capital Expenditure | | | | |
| Acquisition of Assets and Works | | | | |
| Acquisition of Assets | 20,309 | 17,420 | 19,403 | 17,484 |
| Acquisition of Land | 1,158 | 1,062 | 1,394 | 863 |
| Sub Total - Acquisition of Assets and Works (B) : | 21,467 | 18,482 | 20,797 | 18,347 |
| Total - Augmented Operating Recurrent Expenditure (A+B): | 3,50,307 | 3,21,029 | 3,32,487 | 2,54,471 |

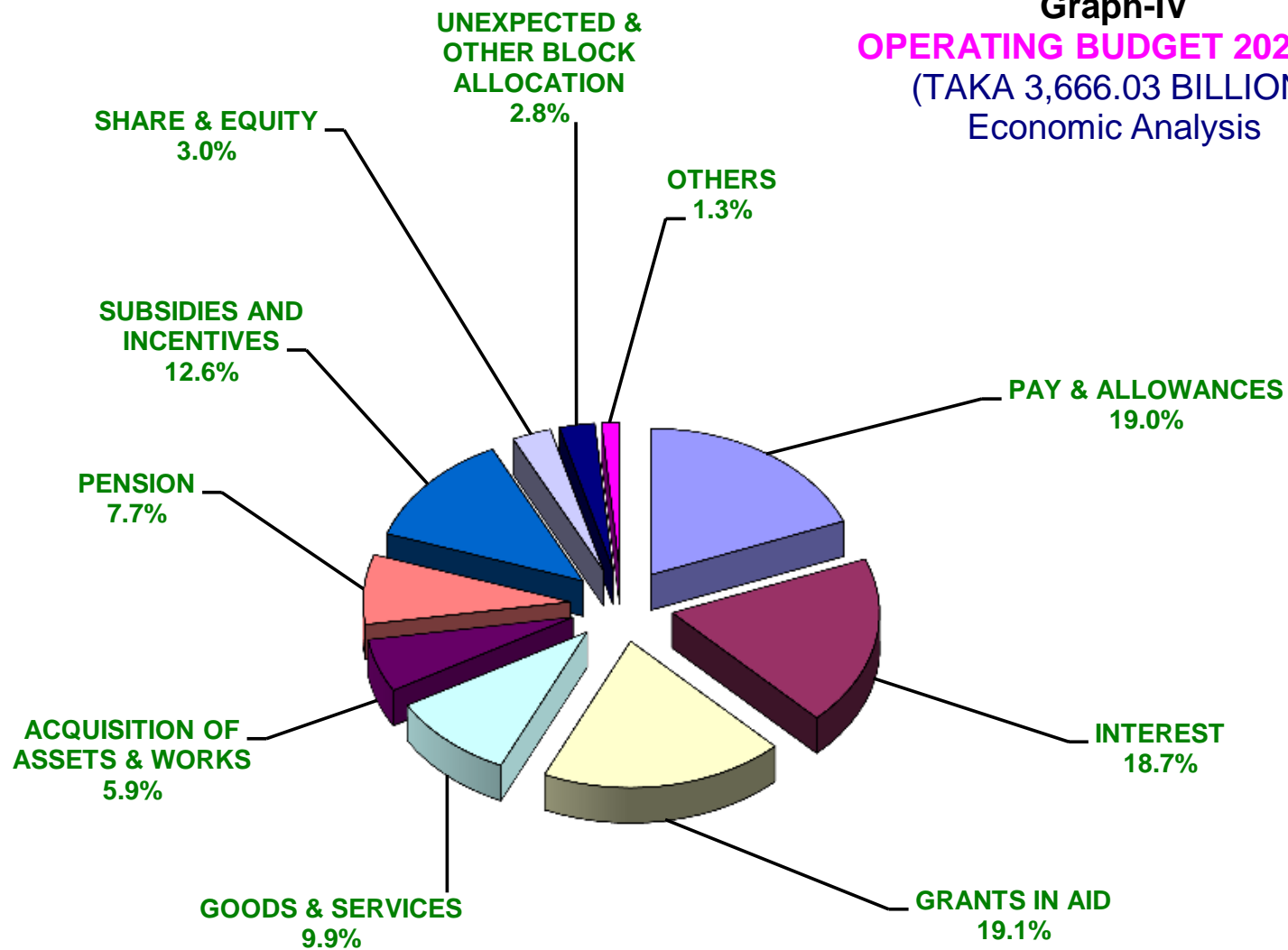
Statement IV

Taka in Crore

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Investments in Shares and Equities | | | | |
| Share Capital | 11,148 | 2,614 | 15,648 | 409 |
| Sub Total - Investments in Shares and Equities (C) : | 11,148 | 2,614 | 15,648 | 409 |
| Foreign Financial Assets | | | | |
| Promissory notes - extended quota | 45 | 45 | 45 | 0 |
| Sub Total - Foreign Financial Assets (D) : | 45 | 45 | 45 | 0 |
| Total - Operating Capital Expenditure (B+C+D) : | 32,660 | 21,141 | 36,490 | 18,756 |
| Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) : | 3,61,500 | 3,23,688 | 3,48,180 | 2,54,880 |
| Memorandum Item: | | | | |
| Food Account - Net/1 (E) : | 597 | 2,553 | 567 | 2,278 |
| Loans and Advances - Net/1 (F) : | 4,506 | 4,717 | 4,210 | 1,205 |
| Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) : | 3,66,603 | 3,30,958 | 3,52,957 | 2,58,363 |

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.

Graph-IV
OPERATING BUDGET 2021-22
(TAKA 3,666.03 BILLION)
Economic Analysis



Statement V

Foreign Assistance

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Foreign Assistance | | | | |
| Grants | | | | |
| Food Aid | 302 | 7 | 613 | 164 |
| Project Aid | 3,188 | 3,978 | 3,400 | 1,492 |
| Sub Total - Grants: | 3,490 | 3,985 | 4,013 | 1,656 |
| Loans | | | | |
| Project Aid | 84,836 | 56,962 | 67,102 | 49,450 |
| Non-ADP Project Aid | 5,990 | 4,610 | 4,722 | 3,343 |
| Special Support/Credit for Development | 21,363 | 19,382 | 17,000 | 0 |
| Sub Total - Loans: | 1,12,189 | 80,954 | 88,824 | 52,793 |
| Total - Foreign Assistance : | 1,15,679 | 84,939 | 92,837 | 54,449 |
| Use of Foreign Assistance | | | | |
| For ADP | | | | |
| Project Aid | 88,024 | 60,940 | 70,502 | 51,943 |
| Sub Total - For ADP: | 88,024 | 60,940 | 70,502 | 51,943 |
| Others | | | | |
| Food Aid | 302 | 7 | 613 | 164 |
| Non-ADP Project Aid | 5,990 | 4,610 | 4,722 | 3,343 |
| Special Support/Credit for Development | 21,363 | 19,382 | 17,000 | 0 |
| Sub Total - Others: | 27,655 | 23,999 | 22,335 | 3,507 |
| Total - Use of Foreign Assistance : | 1,15,679 | 84,939 | 92,837 | 55,450 |

Statement VIA
Loans & Advances and Other Operating Expenditure

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| A. Receipts | | | | |
| Financial Institution | 3,861 | 3,682 | 3,764 | 9,187 |
| Government Employees | 163 | 101 | 110 | 167 |
| Sub Total - Receipts : | 4,024 | 3,783 | 3,874 | 9,354 |
| B. Payments | | | | |
| Non-Financial Institutions | 8,000 | 7,962 | 7,501 | 10,333 |
| Government Employees | 530 | 538 | 583 | 226 |
| Sub Total - Payments : | 8,530 | 8,500 | 8,084 | 10,559 |
| Loans & Advances - Net (B-A) : | 4,506 | 4,717 | 4,210 | 1,205 |
| C. Non-ADP Employment Generation Programmes : | 5,990 | 4,610 | 4,722 | 3,343 |

List of Guarantee (Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|-------------------------------------|--|-----------------|-----------------------------|-----------------|
| Agricultural Credit | | | | |
| 1 | Agricultural Credit Programme of Bangladesh Krishi Bank (cumulative arrear for the period from 31/12/2003 to FY 2008-09) | Bangladesh Bank | 29/06/2004 (29/08/2009) | 1,893.82 |
| 2 | Agricultural Credit Programme of Bangladesh Krishi Bank (2019-20) | Bangladesh Bank | 02/09/2019 (15/09/2020) | 1,000.00 |
| 3 | Agricultural Credit Programme of Bangladesh Krishi Bank (2008-09) | Bangladesh Bank | 09/07/2020 | 1,000.00 |
| 4 | Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (cumulative arrear for the period from 31-12-2003 to FY 2008-09) | Bangladesh Bank | 29/06/2004 | 573.50 |
| 5 | Agricultural Credit Programme of Rajshahi Krishi Unnayan Bank (2020-21) | Bangladesh Bank | 20/03/2020 | 500.00 |
| Total -Agricultural Credit : | | | | 4,967.32 |
| Biman | | | | |
| 1 | Senior Loan for purchasing 1st 777-300 Boeing by Bangladesh Biman | JP Morgan | 20/10/2011 | 227.00 |
| 2 | Senior Loan for purchasing 2nd 777-300 Boeing by Bangladesh Biman | JP Morgan | 20/10/2011 | 250.00 |
| 3 | Senior Loan for purchasing 3rd 777-300 Boeing by Bangladesh Biman | US EXIM | 02/05/2014 | 486.00 |
| 4 | Senior Loan for purchasing 4th 777-300 Boeing by Bangladesh Biman | JP Morgan | 21/03/2014 | 512.00 |
| 5 | Senior & Junior Loan for purchasing 1st 737-800 Boeing and Junior Loan for purchasing 2nd 737-800 Boeing by Bangladesh Biman | Sonali Bank | 03/09/2017 | 118.00 |
| 6 | Senior Loan for purchasing 2nd 737-800 Boeing by Bangladesh Biman | US EXIM | 22/06/2017 | 216.00 |
| 7 | Senior Loan for purchasing 1st 787-8 Boeing by Bangladesh Biman | HSBC | 22/11/2018 | 698.00 |
| 8 | Junior Loan for purchasing 1st 787-8 Boeing by Bangladesh Biman | HSBC | 22/11/2018 | 163.00 |
| 9 | Senior Loan for purchasing 2nd 787-8 Boeing by Bangladesh Biman | HSBC | 08/12/2018 | 717.00 |
| 10 | Junior Loan for purchasing 2nd 787-8 Boeing by Bangladesh Biman | HSBC | 08/12/2018 | 168.00 |
| 11 | Loan for purchasing 3rd 787-8 Boeing by Bangladesh Biman | Sonali Bank | 17/07/2019 | 985.00 |
| 12 | Loan for purchasing 4th 787-8 Boeing, an APU and a spare engine by Bangladesh Biman | Sonali Bank | 03/09/2019 | 1,237.00 |

List of Guarantee (Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|-------------------------|---|---|-----------------------------|------------------|
| 13 | Loan for purchasing 1st & 2nd 787-9 Boeing and a spare engine by Bangladesh Biman | Sonali Bank | 12/12/2019 | 3,716.00 |
| 14 | Loan for purchasing 3 Dash-8 Q 400 Aircraft, a spare engine and an APU | Sonali Bank | 28/10/2019 | 628.00 |
| 15 | Loan for Working Capital of Bangladesh Biman under Motivational Package for Corona outbreak situation | Sonali Bank | 05/04/2020 | 788.00 |
| Total -Biman : | | | | 10,909.00 |
| Energy | | | | |
| 1 | Financing from ITFC to import Crude and Refined Petroleum by BPC | Bangladesh Bank | 19/05/2019 | 1,521.50 |
| Total -Energy : | | | | 1,521.50 |
| Telecom | | | | |
| 1 | Bangabandhu Satellite Launching Project (BSLP) | HSBC | 24/09/2016 | 1,108.75 |
| Total -Telecom : | | | | 1,108.75 |
| Power | | | | |
| 1 | Financing for Ashugonj 450MW CCPP by APSCL | HSBC Corporate Trustee Company (UK) Ltd (Security Agent). | 27/12/2012 | 1,755.73 |
| 2 | Financing for Ashugonj 225MW CCPP by APSCL | Standard Chartered Bank (Dhaka Branch) | 17/01/2013 | 848.94 |
| 3 | BPDP-RPCL Powergen co. Ltd | Industrial and Commercial Bank of China (Jiangshu Branch) | 23/10/2013 | 549.37 |
| 4 | BPDB for Shahjibazar 330 MW CCPP Power Plant | HSBC (Lender: ICBC, HSBC, EXIM Bank of China) | 15/04/2014 | 1,310.78 |
| 5 | Barapukuria 275 MW Coal Power Extension Project (3rd Phase) | ICBC Bank, China | 16/02/2015 | 1,385.93 |
| 6 | Ghorasal 365 MW CCPP | ICBC Bank, China | 16/02/2015 | 1,356.56 |
| 7 | Chapainawabgonj 100 MW + 10% HFO Power Project | HSBC | 11/04/2015 | 526.52 |
| 8 | Ghorasal 3rd Unit Re-power Project | HSBC | 05/11/2016 | 1,918.85 |
| 9 | Bibiyana III -400 MW Gas based CCPP Project | Japan Bank for International Cooperation (JBIC) | 05/11/2016 | 1,147.28 |
| 10 | Sirajganj 225 MW Combined Cycle Power Plant (2nd Unit) Project by Northwest Power Generation Co Ltd | Standard Chartered Bank, Dhaka Branch | 15/11/2015 | 1,222.48 |
| 11 | Sirajganj 225 MW Combined Cycle Power Plant (3rd Unit) Project by Northwest Power Generation Co Ltd | Standard Chartered Bank, Dhaka Branch | 01/10/2017 | 1,356.69 |
| 12 | Rampal 1320 MW Coal Fired Power Plant Project implemented by BIFPCL. | EXIM Bank of India | 04/09/2017 | 9,429.39 |

List of Guarantee (Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|-----------------------|--|------------------------|-----------------------------|------------------|
| 13 | 1320 MW Paira Thermal Power Plant implemented by Bangladesh-China Power Company (Pvt) Ltd (BCPCL) -50% of Loan Agreement | EXIM Bank of China | 31/12/2017 | 8,432.00 |
| 14 | Loan against Khulna 330 MW Dual-Fuel Combined Cycle Power Plant | EXIM Bank of China | 24/01/2019 | 2,391.99 |
| 15 | Implementation of Syedpur 150 MW + 10% Simple Cycle (HSD based) Power Plant | Bank of China | 15/01/2020 | 505.17 |
| 16 | Patuakhali 1320 MW Thermal Power Plant implemented by RPCL-NORINCO (RNPL) | Bank of China | 03/09/2021 | 7,554.54 |
| Total -Power : | | | | 41,692.22 |
| BCIC | | | | |
| 1 | Ghorasal-Polash Urea Fertilizer Project | JBIC | 11/07/2019 | 3,993.95 |
| 2 | Importing Urea by BCIC | Sonali Bank Ltd. | 01/07/2018 | 1,139.57 |
| 3 | Importing Urea by BCIC | Janata Bank Ltd. | 01/07/2018 | 877.31 |
| 4 | Importing Urea by BCIC | Rupali Bank Ltd. | 01/07/2018 | 157.71 |
| 5 | Importing Urea by BCIC | Bangladesh Krishi Bank | 01/07/2018 | 270.40 |
| 6 | Importing Urea by BCIC | Basic Bank Ltd. | 01/07/2018 | 0.00 |
| Total -BCIC : | | | | 6,438.94 |
| Miscellaneous | | | | |
| 1 | Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations | Sonali Bank Ltd. | 18/06/2007 | 60.87 |
| 2 | Working Capital loan for sugar mills under Bangladesh Sugar and Food Industries Corporations | Janata Bank Ltd. | 18/06/2008 | 91.49 |
| 3 | Working capital for 16 running mills of BJMC | Sonali Bank Ltd. | 15/09/2010 | 109.85 |
| 4 | Working capital for 16 running mills of BJMC | Janata Bank Ltd. | 15/09/2010 | 264.10 |
| 5 | Working capital for 16 running mills of BJMC | Agrani Bank Ltd. | 15/09/2010 | 62.95 |
| 6 | Working capital for 16 running mills of BJMC | Rupali Bank Ltd. | 15/09/2010 | 63.10 |
| 7 | Loan from BB by Ansar-VDP Bank | Bangladesh Bank | 04/05/2015 (29/07/2020) | 100.00 |
| 8 | Loan from BB by Ansar-VDP Bank | Bangladesh Bank | 14/12/2015 | 4.76 |

List of Guarantee
(Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|---------|--|------------------|-----------------------------|-------------|
| 9 | Loan from BB by Ansar-VDP Bank | Bangladesh Bank | 19/02/2018 | 100.00 |
| 10 | Loan from BB by Ansar-VDP Bank | Bangladesh Bank | 09/10/2020 | 300.00 |
| 11 | Loan from BB by Ansar-VDP Bank | Bangladesh Bank | 09/10/2020 | 100.00 |
| 12 | LOAN from BB by Karmasangsthan Bank | Bangladesh Bank | 30/10/2017 | 100.00 |
| 13 | LOAN from BB by Karmasangsthan Bank | Bangladesh Bank | 30/05/2019 | 133.34 |
| 14 | LOAN from BB by Karmasangsthan Bank | Bangladesh Bank | 19/07/2020 | 225.00 |
| 15 | Bangabandhu Jubu Rin introduced by Karmasangsthan Bank | Bangladesh Bank | 12/12/2020 | 350.00 |
| 16 | Purchase of Soyabean Oil by TCB under LTR facility | Sonali Bank | 30/04/2020 | 11.50 |
| 17 | Purchase of Soabin Oil by TCB under LTR facility | Sonali Bank | 30/04/2020 | 11.44 |
| 18 | Purchase of Soabin Oil by TCB under LTR facility | Sonali Bank | 30/04/2020 | 11.30 |
| 19 | Purchase of Soabin Oil by TCB under LTR facility | Sonali Bank | 14/05/2020 | 28.05 |
| 20 | Purchase of Soabin Oil by TCB under LTR facility | Sonali Bank | 14/05/2020 | 29.71 |
| 21 | Purchase of Red Lentril by TCB under LTR facility | Sonali Bank Ltd. | 30/04/2020 | 1.86 |
| 22 | Purchase of Red Lentril by TCB under LTR facility | Sonali Bank Ltd. | 14/05/2020 | 1.45 |
| 23 | Purchase of Suger by TCB under LTR facility | Sonali Bank Ltd. | 14/05/2020 | 15.02 |
| 24 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 3.80 |
| 25 | Purchase of Suger by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 17.13 |
| 26 | Purchase of Red Lentril by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 3.47 |
| 27 | Purchase of Red Lentril by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 9.89 |
| 28 | Purchase of Red Lentril by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 3.38 |
| 29 | Purchase of Soabin Oil by TCB under LTR facility | Sonali Bank Ltd. | 09/12/2020 | 30.54 |
| 30 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 31/12/2020 | 9.80 |

List of Guarantee
(Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|---------|---|-------------------|-----------------------------|-------------|
| 31 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 31/12/2020 | 4.88 |
| 32 | Purchase of Sugar by TCB under LTR facility | Sonali Bank Ltd. | 15/02/2021 | 10.15 |
| 33 | Purchase of Soabini Oil by TCB under LTR facility | Sonali Bank Ltd. | 15/02/2021 | 16.77 |
| 34 | Purchase of Cheak Pea by TCB under LTR facility | Sonali Bank Ltd. | 15/02/2021 | 7.22 |
| 35 | Purchase of Cheak Pea by TCB under LTR facility | Sonali Bank Ltd. | 15/02/2021 | 6.29 |
| 36 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/02/2021 | 7.49 |
| 37 | Purchase of Soabini Oil by TCB under LTR facility | Sonali Bank Ltd. | 21/03/2021 | 46.67 |
| 38 | Purchase of Soabini Oil by TCB under LTR facility | Sonali Bank Ltd. | 21/03/2021 | 27.94 |
| 39 | Purchase of Red Lentil by TCB under LTR facility | Sonali Bank Ltd. | 21/03/2021 | 21.18 |
| 40 | Purchase of Sugar by TCB under LTR facility | □□□□□□ □□□□□□ □□. | 21/03/2021 | 0.37 |
| 41 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 23.31 |
| 42 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 4.84 |
| 43 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 7.09 |
| 44 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 7.53 |
| 45 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 4.19 |
| 46 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 2.52 |
| 47 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 9.65 |
| 48 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 7.71 |
| 49 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 23.40 |
| 50 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 7.16 |
| 51 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 15/04/2021 | 11.32 |
| 52 | Purchase of Onion by TCB under LTR facility | Sonali Bank Ltd. | 28/04/2021 | 9.95 |

List of Guarantee (Valid beyond 30 June, 2021)

(Amount in Crore)

| Sl. No. | Purpose of Guarantee/Counter | In Favour of | Issue Date (Extension Date) | Outstanding |
|-------------------------------|--|---|-----------------------------|------------------|
| 53 | Purchase of Dates by TCB under LTR facility | Sonali Bank Ltd. | 28/04/2021 | 2.04 |
| 54 | Purchase of Red Lentil by TCB under LTR facility | Sonali Bank Ltd. | 28/04/2021 | 43.79 |
| 55 | Purchase of Red Lentil by TCB under LTR facility | Sonali Bank Ltd. | 28/04/2021 | 23.61 |
| 56 | Purchase of Soyabean Oil by TCB under LTR facility | Sonali Bank Ltd. | 28/04/2021 | 45.57 |
| 57 | Import of fertilizer by BADC. | Sonali Bank Ltd. | 26/07/2018 (21/06/2020) | 3,662.45 |
| 58 | Import of fertilizer by BADC | Janat Bank Ltd. | 26/07/2018 (21/06/2020) | 768.24 |
| 59 | Land Acquisition of BEZA for Shrihatwa Economic Zone | Bangladesh Infrastructure Finance Ltd (BIFFL) | 06/10/2015 | 131.00 |
| Total -Miscellaneous : | | | | 7,198.13 |
| Total Guarantee- : | | | | 73,835.86 |

EXPLANATORY NOTES

- ☒ The Government provides Guarantees and Counter-Guarantees against loan negotiated by various State-owned financial and non-financial enterprises. Most of them are for implementing different public policies and programmes. If the contracting organisations fail to pay their loan in-time, the guarantees are invoked and the liabilities for payment are passed on to the Government. Consequently, this may have future fiscal implication. For transparency a list of such guarantees (valid beyond 30th June, 2021) is appended.
- ☒ The outstanding amount has been shown against each Guarantee/Counter Guarantee.

Statement VIB

Domestic Borrowing

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| A. Domestic Debt Receipts | | | | |
| Borrowing from Banking System | | | | |
| Long-term Debt | 87,100 | 91,123 | 84,029 | 75,600 |
| Short-term Debt | 1,42,802 | 1,49,100 | 1,57,847 | 3,11,310 |
| Sub Total - Borrowing from Banking System : | 2,29,902 | 2,40,223 | 2,41,876 | 3,86,910 |
| Non-Bank Borrowing | | | | |
| National Savings Schemes | 1,24,648 | 1,02,747 | 89,200 | 67,434 |
| Others | 21,979 | 17,842 | 18,860 | 15,40,598 |
| Sub Total - Non-Bank Borrowing : | 1,46,627 | 1,20,589 | 1,08,060 | 16,08,032 |
| Total - Domestic Debt Receipts : | 3,76,529 | 3,60,812 | 3,49,936 | 19,94,942 |
| B. Repayment of Domestic Debt | | | | |
| Repayment of Borrowing from Banking System | | | | |
| Long-term Debt | 35,500 | 30,374 | 30,374 | 12,070 |
| Short-term Debt | 1,17,950 | 1,30,100 | 1,26,521 | 2,95,571 |
| Sub Total - Repayment of Borrowing from Banking System : | 1,53,450 | 1,60,474 | 1,56,895 | 3,07,641 |
| Repayment of Non-Bank Borrowing | | | | |
| National Savings Schemes | 92,648 | 72,445 | 69,200 | 52,294 |
| Others | 16,978 | 12,841 | 13,857 | 15,26,957 |
| Sub Total - Repayment of Non-Bank Borrowing : | 1,09,626 | 85,286 | 83,057 | 15,79,251 |
| Total - Repayment of Domestic Debt : | 2,63,076 | 2,45,760 | 2,39,952 | 18,86,892 |
| C. Net Domestic Debt | | | | |
| Borrowing from Banking System (Net) | | | | |
| Long-term Debt (Net) | 51,600 | 60,749 | 53,654 | 63,530 |
| Short-term Debt (Net) | 24,852 | 19,000 | 31,326 | 15,739 |
| Borrowing form Banking System (Excluding BPC) : | 76,452 | 79,749 | 84,980 | 79,269 |
| Non-Bank Borrowing (Net) | | | | |
| National Savings Schemes (Net) | 32,000 | 30,302 | 20,000 | 15,139 |
| Others (Net) | 5,001 | 5,001 | 5,003 | 13,644 |
| Sub Total - Non-Bank Borrowing (Net) : | 37,001 | 35,303 | 25,003 | 28,783 |
| Total - Net Domestic Debt : | 1,13,453 | 1,15,052 | 1,09,983 | 1,08,052 |

Statement VII
Public Accounts of the Republic

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| A. Receipts | | | | |
| Advances | 795 | 1,009 | 1,015 | 7,75,124 |
| Other accounts receivable | 250 | 250 | 250 | 4,150 |
| National savings schemes | 1,24,648 | 1,02,747 | 89,200 | 67,434 |
| Deposits (interest bearing) | 7,450 | 6,800 | 6,686 | 11,234 |
| Deposits (non interest bearing) | 11,035 | 7,368 | 8,459 | 29,051 |
| Other accounts payable | 2,451 | 2,416 | 2,451 | 7,21,042 |
| Total - Receipts : | 1,46,629 | 1,20,590 | 1,08,061 | 16,08,035 |
| B. Payments | | | | |
| Advances | 795 | 660 | 900 | 8,46,980 |
| Other accounts receivable | 102 | 102 | 102 | 9,952 |
| National savings schemes | 92,648 | 72,445 | 69,200 | 52,294 |
| Deposits (interest bearing) | 4,328 | 4,440 | 4,516 | 5,119 |
| Deposits (non interest bearing) | 8,034 | 5,364 | 4,249 | 12,461 |
| Other accounts payable | 3,720 | 2,275 | 4,090 | 6,52,445 |
| Total - Payments : | 1,09,627 | 85,286 | 83,057 | 15,79,251 |
| C. Net Public Accounts of the Republic | | | | |
| National savings schemes (Net) | 32,000 | 30,302 | 20,000 | 15,139 |
| Others (Net) | 5,001 | 5,001 | 5,003 | 13,644 |
| Total - Net Public Accounts of the Republic : | 37,001 | 35,303 | 25,003 | 28,783 |

Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| A. Gross Expenditure | | | | | | | |
| Import Through Foreign Assistance | | | | | | | |
| Rice | 5 | 1 | 5 | 21 | 4 | 22 | 0 |
| Wheat | 100 | 1 | 220 | 281 | 3 | 592 | 164 |
| Import Own Resources | | | | | | | |
| Rice | 300 | 1,000 | 100 | 1,148 | 4,569 | 414 | 0 |
| Wheat | 500 | 566 | 280 | 1,403 | 1,443 | 698 | 748 |
| Sub Total - Import : | 905 | 1,568 | 605 | 2,853 | 6,019 | 1,726 | 912 |
| Internal Procurement | | | | | | | |
| Rice | 1,894 | 1,304 | 2,455 | 7,708 | 5,019 | 9,491 | 7,506 |
| Wheat | 150 | 100 | 150 | 420 | 280 | 420 | 202 |
| Sub Total - Internal Procurement : | 2,044 | 1,404 | 2,605 | 8,128 | 5,299 | 9,911 | 7,708 |
| Operating Expenses | | | | | | | |
| Operating Expenses | | | | 1,483 | 1,225 | 1,566 | 1,096 |
| Establishment and Flour Mills | | | | 606 | 541 | 582 | 462 |
| Sub Total - Operating Expenses : | | | | 2,089 | 1,766 | 2,148 | 1,558 |
| Total - Gross Expenditure : | 2,949 | 2,972 | 3,210 | 13,070 | 13,084 | 13,785 | 10,178 |
| B. Distribution | | | | | | | |
| Cash Sales | | | | | | | |
| Rice | 1,155 | 1,149 | 1,445 | 1,208 | 1,195 | 1,448 | 850 |
| Wheat | 514 | 520 | 535 | 555 | 566 | 604 | 399 |
| Sub Total - Cash Sales : | 1,669 | 1,669 | 1,980 | 1,763 | 1,761 | 2,052 | 1,249 |
| Non Monitised | | | | | | | |
| Rice | 996 | 713 | 997 | 4,709 | 3,317 | 4,463 | 2,185 |
| Wheat | 171 | 71 | 160 | 574 | 223 | 526 | 286 |
| Subsidy | | | | 5,427 | 5,229 | 6,176 | 4,172 |
| Sub Total - Non Monitised : | 1,167 | 784 | 1,157 | 10,710 | 8,769 | 11,165 | 6,643 |
| Total - Distribution : | 2,836 | 2,453 | 3,137 | 12,473 | 10,530 | 13,217 | 7,892 |
| State Trading (Net Outlay B-A) : | | | | - 597 | - 2,554 | - 568 | - 2,286 |
| C. Memorandum Entries | | | | | | | |
| Transfer to Foreign Aid Deposit Account | | | | | | | |
| Transfers from Food Sale Proceeds for Development Activities (Non-ADP) | | | | 0 | 0 | - 111 | 0 |
| FFW in kind (Non-ADP) | | | | - 1,088 | - 255 | - 1,043 | 0 |
| Sub Total - Transfer to Foreign Aid Deposit Account : | | | | - 1,088 | - 255 | - 1,154 | |
| Adjustment | | | | | | | |
| Financed From Food Aid | | | | 302 | 7 | 613 | 164 |
| State Trading Shortfall/Surplus | | | | - 597 | - 2,553 | - 567 | - 2,278 |
| Total - Memorandum Entries : | | | | - 1,383 | - 2,801 | - 1,108 | - 2,114 |

Statement VIII

(In Thousand M . T.)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---|-------------------|--------------------|-------------------|
| D. Stock Position of Food Grains | | | |
| Opening Stock | | | |
| Rice | 3,639 | 3,196 | 1,124 |
| Wheat | 971 | 894 | 460 |
| Total - Opening Stock : | 4,611 | 4,091 | 1,584 |
| Procurement | | | |
| Rice | 2,199 | 2,305 | 2,560 |
| Wheat | 750 | 667 | 650 |
| Total - Procurement : | 2,949 | 2,972 | 3,210 |
| Stock | | | |
| Rice | 5,838 | 5,501 | 3,684 |
| Wheat | 1,721 | 1,561 | 1,110 |
| Total - Stock : | 7,560 | 7,063 | 4,794 |
| Off Stock | | | |
| Rice | 2,152 | 1,862 | 2,442 |
| Wheat | 684 | 590 | 695 |
| Total - Off Stock : | 2,836 | 2,452 | 3,137 |
| Closing Stock | | | |
| Rice | 3,686 | 3,639 | 1,242 |
| Wheat | 1,037 | 971 | 415 |
| Total - Closing Stock : | 4,724 | 4,611 | 1,657 |

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

| Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Internal Resources | | | | |
| Revenue Receipt | | | | |
| NBR Tax Revenue | 3,30,000 | 3,01,000 | 3,30,000 | 2,16,037 |
| Non-NBR Tax Revenue | 16,000 | 15,000 | 15,000 | 5,944 |
| Non-Tax Revenue | 43,000 | 35,532 | 33,000 | 43,927 |
| Total - Revenue Receipt : | 3,89,000 | 3,51,532 | 3,78,000 | 2,65,908 |
| Deduct : | | | | |
| Operating Recurrent Expenditure | 3,28,840 | 3,02,547 | 3,11,690 | 2,36,124 |
| Revenue Surplus : | 60,160 | 48,985 | 66,310 | 29,784 |
| Other Operating/Development Expenditure | | | | |
| Deduct : | | | | |
| Operating Capital Expenditure | 32,660 | 21,141 | 36,490 | 18,756 |
| Scheme | 3,176 | 3,239 | 2,522 | 1,619 |
| Foreign Debt Repayment | 14,450 | 12,540 | 12,820 | 11,318 |
| Net Outlay for Food Account Operation | 1,383 | 2,801 | 1,108 | 2,114 |
| Non-ADP FFW (Cash) | 1,500 | 2,277 | 1,500 | 658 |
| Loans and Advances (Net) | 4,506 | 4,717 | 4,210 | 1,205 |
| Add : | | | | |
| Domestic Borrowing (Net) | | | | |
| Borrowing from Banking System (Net) | 76,452 | 79,749 | 84,980 | 79,268 |
| Non-Bank Borrowing (Net) | 37,001 | 35,303 | 25,003 | 28,781 |
| Total - Internal Resources : | 1,15,938 | 1,17,322 | 1,17,643 | 1,02,163 |
| External Resources | | | | |
| Add : | | | | |
| Project Aid | 88,024 | 60,940 | 70,502 | 51,942 |
| Special Support/Credit for Development | 21,363 | 19,382 | 17,000 | 0 |
| Total - External Resources : | 1,09,387 | 80,322 | 87,502 | 51,942 |
| Total Resources : | 2,25,324 | 1,97,643 | 2,05,145 | 1,54,105 |
| Annual Development Programme : | 2,25,324 | 1,97,643 | 2,05,145 | 1,55,380 |

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Services | | | | |
| National Parliament | | | | |
| Annual Development Programme | 1 | 1 | 1 | 1 |
| Prime Minister's Office | | | | |
| Annual Development Programme | 3,126 | 3,622 | 3,119 | 2,194 |
| Non-ADP FFW and Transfer | 101 | 95 | 99 | 0 |
| Total - Prime Minister's Office: | 3,227 | 3,717 | 3,218 | 2,194 |
| Cabinet Division | | | | |
| Annual Development Programme | 55 | 44 | 18 | 47 |
| Scheme | 0 | 0 | 0 | 2 |
| Total - Cabinet Division: | 55 | 44 | 18 | 49 |
| Election Commission Secretariat | | | | |
| Annual Development Programme | 718 | 790 | 622 | 1,396 |
| Ministry of Public Administration | | | | |
| Annual Development Programme | 782 | 347 | 518 | 214 |
| Bangladesh Public Service Commission | | | | |
| Annual Development Programme | 36 | 28 | 27 | 32 |
| Finance Division | | | | |
| Annual Development Programme | 693 | 396 | 636 | 42 |
| Non ADP Special Project | 3,669 | 2,250 | 2,789 | 1,359 |
| Scheme | 401 | 214 | 385 | 22 |
| Total - Finance Division: | 4,763 | 2,860 | 3,810 | 1,423 |
| Internal Resources Division | | | | |
| Annual Development Programme | 388 | 290 | 456 | 35 |
| Financial Institutions Division | | | | |
| Annual Development Programme | 116 | 139 | 341 | 58 |
| Non ADP Special Project | 2,321 | 2,360 | 1,933 | 1,984 |
| Total - Financial Institutions Division: | 2,437 | 2,499 | 2,274 | 2,042 |

* Development Expenditure = ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme is one of the three-type Non-ADPs, the other two types are - Non-ADP Special Project and Foor for Work (FFW) and Transfers.

* Non-ADP Special Project means Special Programmes financed by the development partners .

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Economic Relations Division | | | | |
| Annual Development Programme | 66 | 52 | 57 | 71 |
| Planning Division | | | | |
| Annual Development Programme | 1,041 | 1,411 | 1,158 | 47 |
| Implementation Monitoring and Evaluation Division | | | | |
| Annual Development Programme | 206 | 125 | 93 | 72 |
| Statistics and Informatics Division | | | | |
| Annual Development Programme | 1,421 | 322 | 124 | 173 |
| Ministry of Foreign Affairs | | | | |
| Annual Development Programme | 129 | 79 | 119 | 26 |
| Total - Public Services: | 15,270 | 12,565 | 12,495 | 7,775 |
| Local Government and Rural Development | | | | |
| Local Government Division | | | | |
| Annual Development Programme | 33,896 | 34,170 | 31,131 | 25,512 |
| Non-ADP FFW and Transfer | 0 | 0 | 90 | 90 |
| Scheme | 2 | 6 | 0 | 3 |
| Total - Local Government Division: | 33,898 | 34,176 | 31,221 | 25,605 |
| Rural Development and Cooperative Division | | | | |
| Annual Development Programme | 1,139 | 1,632 | 1,588 | 1,293 |
| Ministry of Chattogram Hill Tracts Affairs | | | | |
| Annual Development Programme | 796 | 824 | 844 | 814 |
| Non-ADP FFW and Transfer | 0 | 0 | 21 | 0 |
| Total - Ministry of Chattogram Hill Tracts Affairs: | 796 | 824 | 865 | 814 |
| Total - Local Government and Rural Development: | 35,833 | 36,632 | 33,674 | 27,712 |
| Defence Services | | | | |
| Ministry of Defence | | | | |
| Annual Development Programme | 1,832 | 1,490 | 1,672 | 62 |
| Total - Defence Services: | 1,832 | 1,490 | 1,672 | 62 |

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Order and Safety | | | | |
| Law and Justice Division | | | | |
| Annual Development Programme | 349 | 403 | 376 | 229 |
| Public Security Division | | | | |
| Annual Development Programme | 1,597 | 1,791 | 1,895 | 1,005 |
| Legislative and Parliamentary Affairs Division | | | | |
| Annual Development Programme | 1 | 6 | 6 | 2 |
| Anti-Corruption Commission | | | | |
| Annual Development Programme | 21 | 11 | 25 | 4 |
| Security Service Division | | | | |
| Annual Development Programme | 1,258 | 1,026 | 1,345 | 732 |
| Total - Public Order and Safety: | 3,226 | 3,237 | 3,647 | 1,972 |
| Education and Technology | | | | |
| Ministry of Primary and Mass Education | | | | |
| Annual Development Programme | 8,022 | 10,686 | 9,404 | 6,299 |
| Secondary and Higher Education Division | | | | |
| Annual Development Programme | 11,920 | 9,685 | 9,865 | 6,050 |
| Scheme | 2,400 | 2,838 | 2,000 | 1,422 |
| Total - Secondary and Higher Education Division: | 14,320 | 12,523 | 11,865 | 7,472 |
| Ministry of Science and Technology | | | | |
| Annual Development Programme | 20,634 | 10,904 | 17,389 | 12,164 |
| Information & Communication Technology Division | | | | |
| Annual Development Programme | 1,362 | 665 | 1,049 | 648 |
| Scheme | 0 | 2 | 0 | 4 |
| Total - Information & Communication Technology Division: | 1,362 | 667 | 1,049 | 652 |
| Technical and Madrasa Education Division | | | | |
| Annual Development Programme | 2,310 | 1,485 | 1,976 | 1,003 |
| Total - Education and Technology: | 46,648 | 36,265 | 41,683 | 27,590 |

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Health | | | | |
| Health Services Division | | | | |
| Annual Development Programme | 13,000 | 11,979 | 10,054 | 5,331 |
| Medical Education and Family Welfare Division | | | | |
| Annual Development Programme | 2,558 | 1,886 | 2,446 | 902 |
| Total - Health: | 15,558 | 13,865 | 12,500 | 6,233 |
| Social Security and Welfare | | | | |
| Ministry of Social Welfare | | | | |
| Annual Development Programme | 519 | 445 | 402 | 183 |
| Scheme | 0 | 0 | 0 | 9 |
| Total - Ministry of Social Welfare: | 519 | 445 | 402 | 192 |
| Ministry of Women and Children's Affairs | | | | |
| Annual Development Programme | 814 | 503 | 637 | 321 |
| Scheme | 44 | 53 | 39 | 40 |
| Total - Ministry of Women and Children's Affairs: | 858 | 556 | 676 | 361 |
| Ministry of Food | | | | |
| Annual Development Programme | 679 | 406 | 595 | 216 |
| Ministry of Disaster Management and Relief | | | | |
| Annual Development Programme | 2,322 | 1,740 | 2,214 | 2,114 |
| Non-ADP FFW and Transfer | 2,310 | 2,276 | 2,276 | 1,365 |
| Total - Ministry of Disaster Management and Relief: | 4,632 | 4,016 | 4,490 | 3,479 |
| Ministry of Liberation War Affairs | | | | |
| Annual Development Programme | 402 | 244 | 485 | 183 |
| Total - Social Security and Welfare: | 7,090 | 5,667 | 6,648 | 4,431 |
| Housing | | | | |
| Ministry of Housing and Public Works | | | | |
| Annual Development Programme | 4,543 | 5,809 | 5,193 | 4,097 |
| Total - Housing: | 4,543 | 5,809 | 5,193 | 4,097 |

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Recreation, Culture and Religious Affairs | | | | |
| Ministry of Information and Broadcasting | | | | |
| Annual Development Programme | 199 | 248 | 263 | 84 |
| Ministry of Cultural Affairs | | | | |
| Annual Development Programme | 220 | 181 | 220 | 116 |
| Scheme | 0 | 1 | 1 | 1 |
| Total - Ministry of Cultural Affairs: | 220 | 182 | 221 | 117 |
| Ministry of Religious Affairs | | | | |
| Annual Development Programme | 1,936 | 1,855 | 1,425 | 985 |
| Scheme | 7 | 2 | 0 | 14 |
| Total - Ministry of Religious Affairs: | 1,943 | 1,857 | 1,425 | 999 |
| Ministry of Youth and Sports | | | | |
| Annual Development Programme | 280 | 230 | 233 | 113 |
| Total - Recreation, Culture and Religious Affairs: | 2,642 | 2,517 | 2,142 | 1,313 |
| Fuel and Energy | | | | |
| Energy and Mineral Resources Division | | | | |
| Annual Development Programme | 2,018 | 1,749 | 1,836 | 2,124 |
| Power Division | | | | |
| Annual Development Programme | 25,349 | 21,935 | 24,804 | 23,147 |
| Total - Fuel and Energy: | 27,367 | 23,684 | 26,640 | 25,271 |

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|---|-------------------|--------------------|-------------------|-------------------|
| Agriculture | | | | |
| Ministry of Agriculture | | | | |
| Annual Development Programme | 2,959 | 2,313 | 2,452 | 1,620 |
| Scheme | 71 | 84 | 92 | 101 |
| Total - Ministry of Agriculture: | 3,030 | 2,397 | 2,544 | 1,721 |
| Ministry of Fisheries and Livestock | | | | |
| Annual Development Programme | 1,788 | 1,978 | 1,612 | 801 |
| Ministry of Environment, Forest and Climate Change | | | | |
| Annual Development Programme | 542 | 414 | 599 | 203 |
| Ministry of Land | | | | |
| Annual Development Programme | 817 | 527 | 676 | 315 |
| Non-ADP FFW and Transfer | 177 | 161 | 168 | 0 |
| Total - Ministry of Land: | 994 | 688 | 844 | 315 |
| Ministry of Water Resources | | | | |
| Annual Development Programme | 6,871 | 7,365 | 6,269 | 4,942 |
| Total - Agriculture: | 13,225 | 12,842 | 11,868 | 7,982 |
| Industrial and Economic Services | | | | |
| Ministry of Commerce | | | | |
| Annual Development Programme | 395 | 204 | 365 | 136 |
| Ministry of Labour and Employment | | | | |
| Annual Development Programme | 186 | 186 | 220 | 207 |
| Ministry of Industries | | | | |
| Annual Development Programme | 1,226 | 1,748 | 1,234 | 1,230 |
| Ministry of Expatriates' Welfare and Overseas Employment | | | | |
| Annual Development Programme | 382 | 350 | 316 | 184 |
| Ministry of Textiles and Jute | | | | |
| Annual Development Programme | 485 | 522 | 508 | 319 |
| Total - Industrial and Economic Services: | 2,674 | 3,010 | 2,643 | 2,076 |

Statement X

(Taka in Crore)

| Ministry/Division | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 | Actual 2019-20 |
|--|-------------------|--------------------|-------------------|-------------------|
| Transport and Communication | | | | |
| Road Transport and Highways Division | | | | |
| Annual Development Programme | 28,042 | 25,761 | 24,825 | 20,196 |
| Ministry of Railways | | | | |
| Annual Development Programme | 13,558 | 11,988 | 12,491 | 11,637 |
| Ministry of Shipping | | | | |
| Annual Development Programme | 4,107 | 3,923 | 3,265 | 2,669 |
| Scheme | 247 | 37 | 0 | 0 |
| Total - Ministry of Shipping: | 4,354 | 3,960 | 3,265 | 2,669 |
| Ministry of Civil Aviation and Tourism | | | | |
| Annual Development Programme | 3,979 | 2,937 | 3,629 | 3,168 |
| Scheme | 4 | 2 | 5 | 1 |
| Total - Ministry of Civil Aviation and Tourism: | 3,983 | 2,939 | 3,634 | 3,169 |
| Posts and Telecommunication Division | | | | |
| Annual Development Programme | 1,420 | 1,190 | 2,050 | 930 |
| Bridges Division | | | | |
| Annual Development Programme | 9,813 | 4,603 | 7,973 | 6,682 |
| Total - Transport and Communication: | 61,170 | 50,441 | 54,238 | 45,283 |
| Annual Development Programme (A): | 2,25,324 | 1,97,643 | 2,05,145 | 1,55,380 |
| Non-ADP Food for Works & Transfer/1 (B): | 2,588 | 2,532 | 2,654 | 1,455 |
| Non-ADP Special Project (C): | 5,990 | 4,610 | 4,722 | 3,343 |
| Scheme (D): | 3,176 | 3,239 | 2,522 | 1,619 |
| Total - Development Expenditure (A+B+C+D): | 2,37,078 | 2,08,025 | 2,15,043 | 1,61,797 |

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.

Graph-V
DEVELOPMENT BUDGET : 2021-22
(TAKA 2,370.78 BILLION)
Details of Sector-wise Allocation

