

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Receipts			
Consolidated Fund - Receipts			
Revenue	5,19,540	4,52,261	4,50,094
Capital Receipts	91	289	295
Financial Assets	4,110	3,969	3,972
Domestic Liabilities	4,32,069	3,54,358	2,72,098
Foreign Liabilities	1,32,027	1,06,805	1,17,295
Total- Consolidated Fund - Receipts:	10,87,837	9,17,682	8,43,754
Public Accounts of the Republic - Receipts			
Public Account	1,53,072	1,23,976	1,40,765
Total- Public Accounts of the Republic - Receipts:	1,53,072	1,23,976	1,40,765
Total- Receipts:	12,40,911	10,41,658	9,84,516
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	4,38,255	3,91,876	3,75,457
Capital Expenditure	36,311	32,181	35,414
Financial Assets	29,482	15,100	25,663
Domestic Liabilities	2,99,674	2,38,930	1,65,763
Foreign Liabilities	29,536	22,987	21,837
Total- Operating Activity:	8,33,258	7,01,074	6,24,134
Development Activity			
Recurrent Expenditure	35,730	32,263	41,510
Capital Expenditure	1,85,571	1,62,308	1,93,464
Financial Assets	56,281	47,036	24,643
Total- Development Activity:	2,77,582	2,41,607	2,59,617
Total- Consolidated Fund - Expenditure:	11,10,840	9,42,681	8,83,751
Public Accounts of the Republic - Payment			
Public Account	1,30,071	98,977	1,00,765
Total- Public Accounts of the Republic - Payment:	1,30,071	98,977	1,00,765
Total- Expenditure:	12,40,911	10,41,658	9,84,516

1. Development Activity = Annual Development Programme + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Non-ADP FFW and Transfer.

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	153260,00,00	121094,16,25	121020,16,30
113	Taxes on property	2210,00,00	2084,47,32	2084,47,32
114	Taxes on goods and services	234126,59,00	206276,70,08	206351,51,08
115	Taxes on international trade and transactions	46086,50,00	44060,08,00	44062,23,00
116	Other taxes	14315,32,00	14486,70,00	14483,70,00
	Total - Taxes:	449998,41,00	388002,11,65	388002,07,70
	Grants			
131	From foreign governments	3900,10,07	3263,10,45	3270,91,70
	Total - Grants:	3900,10,07	3263,10,45	3270,91,70
	Other revenue			
141	Property income	21713,96,13	21281,83,90	22942,80,49
142	Sales of goods and services	36050,73,96	36568,17,99	32556,82,16
143	Fines, penalties, and forfeits	984,74,24	427,10,39	478,21,43
144	Transfers not elsewhere classified	6891,55,68	2719,22,56	2843,34,42
	Total - Other revenue:	65641,00,01	60996,34,84	58821,18,50
	Total - Revenue :	519539,51,08	452261,56,94	450094,17,90
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	11,95,67	184,10,30	187,79,17
214	Sale of nonproduced assets	78,76,20	104,93,04	107,28,04
	Total - Sale of non financial assets:	90,71,87	289,03,34	295,07,21
	Total - Capital Receipts :	90,71,87	289,03,34	295,07,21
	Assets			
	Financial Assets			
721	Domestic financial assets	4110,26,59	3969,10,54	3972,47,19
	Total - Financial Assets:	4110,26,59	3969,10,54	3972,47,19
	Total - Assets :	4110,26,59	3969,10,54	3972,47,19

Statement 1: Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Liabilities			
	Domestic Liabilities			
812	Debt securities	431568,49,97	344355,52,00	271097,32,00
813	Loans	500,00,00	10000,00,00	1000,00,00
817	Other accounts payable	0	3,15,76	28,76
	Total - Domestic Liabilities:	432068,49,97	354358,67,76	272097,60,76
	Foreign Liabilities			
823	Loans	132026,99,00	106805,84,00	117294,84,00
	Total - Foreign Liabilities:	132026,99,00	106805,84,00	117294,84,00
	Total - Liabilities :	564095,48,97	461164,51,76	389392,44,76
	Total - RECEIPTS :	1087835,98,51	917684,22,58	843754,17,06

1. Liabilities are Mainly Domestic and Foreign Debt.
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non -Financial Institutions.

Statement 2: Consolidated Fund - Receipts

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
101	President's Office	19,14	19,00	19,00
102	National Parliament	3,13,56	3,01,00	3,01,00
103	Prime Minister's Office	268,69,00	106,68,20	246,30,00
104	Cabinet Division	1,51,53	1,18,50	1,38,00
105	Supreme Court of Bangladesh	9,10,98	8,37,20	8,42,00
106	Election Commission Secretariat	102,45,06	93,15,00	93,15,00
107	Ministry of Public Administration	282,22,65	239,98,00	240,74,00
108	Bangladesh Public Service Commission	62,68,03	56,99,00	56,99,00
109	Finance Division	455959,32,02	378515,30,81	297433,25,25
110	Office of the Comptroller & Auditor General of Bangladesh	1,59,25	1,54,41	1,52,00
111	Internal Resources Division	445623,74,31	385105,72,33	385102,71,94
112	Financial Institutions Division	415,61,03	372,24,00	194,29,00
113	Economic Relations Division	131110,49,64	105257,35,02	115754,16,27
114	Planning Division	1,74,82	95,70	1,62,00
115	Implementation Monitoring and Evaluation Division	439,97,82	400,00,00	400,00,00
116	Statistics and Informatics Division	5,61,58	5,13,00	5,13,00
117	Ministry of Commerce	428,51,15	338,30,15	390,58,00
118	Ministry of Foreign Affairs	550,00,00	357,46,80	297,22,00
119	Ministry of Defence	3073,69,55	2418,35,94	2446,95,97
120	Armed Forces Division	3,00	2,77	3,00
121	Law and Justice Division	3570,57,53	5669,02,00	5669,02,00
122	Public Security Division	910,47,96	743,68,79	831,70,00
123	Legislative and Parliamentary Affairs Division	20,42	19,00	19,00
124	Ministry of Primary and Mass Education	509,92,18	457,73,58	463,63,00
125	Secondary and Higher Education Division	295,33,44	271,35,04	270,43,30
126	Ministry of Science and Technology	17,28,97	15,73,00	15,73,00
127	Health Services Division	804,21,05	488,35,00	488,35,00
128	Information & Communication Technology Division	31,47,81	32,40,67	28,62,00
129	Ministry of Social Welfare	16,23,70	14,98,00	14,98,00
130	Ministry of Women and Children's Affairs	8,68,01	35,77,04	8,30,00
131	Ministry of Labour and Employment	10,66,88	12,19,00	14,39,00
132	Ministry of Housing and Public Works	414,07,93	381,96,00	381,96,00
133	Ministry of Information and Broadcasting	101,88,80	73,99,58	93,23,72
134	Ministry of Cultural Affairs	14,91,61	9,04,10	13,56,00

Statement 2: Consolidated Fund - Receipts
Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
135	Ministry of Religious Affairs	6,29,93	5,96,87	5,96,87
136	Ministry of Youth and Sports	28,60,69	26,20,00	26,20,00
137	Local Government Division	565,21,30	547,48,00	547,48,00
138	Rural Development and Cooperative Division	20,17,80	19,00,00	19,00,00
139	Ministry of Industries	828,94,45	519,16,86	770,09,60
140	Ministry of Expatriates' Welfare and Overseas Employment	108,50,96	8,33,00	8,33,00
141	Ministry of Textiles and Jute	22,01,08	15,58,12	21,96,56
142	Energy and Mineral Resources Division	828,00,90	590,13,60	755,70,60
143	Ministry of Agriculture	129,75,04	120,64,24	120,09,59
144	Ministry of Fisheries and Livestock	102,22,75	84,77,33	94,94,00
145	Ministry of Environment, Forest and Climate Change	312,81,12	251,60,68	284,68,00
146	Ministry of Land	4753,46,06	2342,55,00	2312,25,00
147	Ministry of Water Resources	65,97,94	82,84,90	83,26,00
148	Ministry of Food	15770,63,50	16325,45,75	14151,30,03
149	Ministry of Disaster Management and Relief	122,28,00	0	111,16,00
150	Road Transport and Highways Division	6284,37,85	4413,01,00	4413,01,00
151	Ministry of Railways	2800,94,77	2368,01,51	1380,18,36
152	Ministry of Shipping	50,44,36	40,77,00	46,39,00
153	Ministry of Civil Aviation and Tourism	290,32,40	265,81,00	265,76,00
154	Posts and Telecommunications Division	5498,68,01	4649,99,80	4999,04,00
155	Ministry of Chattogram Hill Tracts Affairs	16,55,22	15,05,00	15,05,00
156	Power Division	481,32,67	440,21,85	440,22,00
157	Ministry of Liberation War Affairs	40,01,00	36,37,00	36,37,00
158	Anti-Corruption Commission	86,19	11,00	81,00
159	Bridges Division	25,58,00	0	23,25,00
160	Technical and Madrasa Education Division	18,46,00	16,72,30	16,78,00
161	Security Services Division	3601,68,21	2983,83,32	1819,02,00
162	Medical Education and Family Welfare Division	15,51,90	26,19,82	14,09,00
Total Receipts :		1087835,98,51	917684,22,58	843754,17,06

Statement 3: Public Accounts of the Republic - Receipts

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Domestic financial assets			
	Advances			
72131	Advances	1164,35,00	1331,35,00	1164,35,00
	Total - Advances:	1164,35,00	1331,35,00	1164,35,00
	Other accounts receivable			
72192	Miscellaneous other accounts receivable	550,00,00	550,00,00	950,00,00
	Total - Other accounts receivable:	550,00,00	550,00,00	950,00,00
	Total - Domestic financial assets:	1714,35,00	1881,35,00	2114,35,00
	Currency and deposit			
	National saving certificates			
81111	Saving certificates	108500,00,00	95000,00,00	109850,00,00
81112	Postal savings	7485,00,00	2600,00,00	3300,00,00
81113	Saving bonds	1815,00,00	940,00,00	1125,00,00
	Total - National saving certificates:	117800,00,00	98540,00,00	114275,00,00
	Deposits (interest bearing)			
81122	Contribution to state provident fund	15467,55,00	9493,65,00	5680,05,00
	Total - Deposits (interest bearing):	15467,55,00	9493,65,00	5680,05,00
	Deposits (non interest bearing)			
81131	Departmental and judicial deposit	2086,50,00	1657,50,00	10766,50,00
81133	Deposit against supplies and work	4039,00,00	4138,50,00	4164,00,00
81134	Food and commodity aid deposit	186,50,00	186,50,00	186,50,00
81135	Other deposits	8361,00,00	4222,00,00	222,00,00
	Total - Deposits (non interest bearing):	14673,00,00	10204,50,00	15339,00,00
	Total - Currency and deposit:	147940,55,00	118238,15,00	135294,05,00
	Other accounts payable			
	Miscellaneous other accounts payable			
81722	Letter of credit	3050,50,00	3550,50,00	3050,50,00
81725	Welfare funds	306,50,00	246,50,00	246,50,00
81726	Electricity accounts for government employees living in government accommodations	60,00,00	60,00,00	60,00,00
	Total - Miscellaneous other accounts payable:	3417,00,00	3857,00,00	3357,00,00
	Total - Other accounts payable:	3417,00,00	3857,00,00	3357,00,00
	Total - Public Accounts of the Republic - Receipts :	153071,90,00	123976,50,00	140765,40,00

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	80833,31,60	73518,00,23	74656,46,58
	Total - Compensation of employees:	80833,31,60	73518,00,23	74656,46,58
	Use of goods and services			
321	Administrative Expenses	8088,94,58	7502,70,01	7004,82,26
322	Fees, charges and commissions	1923,86,67	1822,50,62	1471,87,13
323	Training	1493,98,84	1346,81,54	1398,37,71
324	Travel and transport	4918,51,34	3639,75,76	4282,07,08
325	Supplies, materials and general expenses	29420,70,39	26188,64,91	26625,81,04
	Total - Use of goods and services:	45846,01,82	40500,42,84	40782,95,22
	Interest			
341	To nonresidents	12376,01,07	9322,00,00	7200,00,00
342	To residents other than general government	81154,80,00	79845,45,36	72329,80,00
344	Profit	845,20,00	845,20,00	845,20,00
	Total - Interest:	94376,01,07	90012,65,36	80375,00,00
	Subsidies			
351	To public corporations	84002,44,14	77196,28,25	56535,33,22
352	To private enterprises	0	0	2,30
	Total - Subsidies:	84002,44,14	77196,28,25	56535,35,52
	Grants			
363	Grants to other general government units	49183,72,03	39096,88,48	46454,47,85
	Total - Grants:	49183,72,03	39096,88,48	46454,47,85
	Social benefits			
372	Social assistance benefits	22875,72,12	21463,95,27	20754,32,47
373	Employment-related social benefits	32868,56,57	29137,11,61	31036,13,33
	Total - Social benefits:	55744,28,69	50601,06,88	51790,45,80
	Other Expenses			
382	Transfers not elsewhere classified	20989,71,49	18788,06,79	20160,90,69
383	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0	30,00,00	0
	Total - Other Expenses:	20989,71,49	18818,06,79	20160,90,69

Statement 4: Consolidated Fund: Operating Expenditure
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Reserve			
391	Reserve	7279,70,72	2132,91,77	4701,66,81
	Total - Reserve:	7279,70,72	2132,91,77	4701,66,81
	Total - Recurrent Expenditure:	438255,21,56	391876,30,60	375457,28,47
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	20764,29,61	15419,54,52	21512,12,43
412	Inventories	14574,61,07	15973,96,20	12829,69,45
413	Valuables	3,50	20,50	20,50
414	Nonproduced assets	965,82,04	787,68,52	1072,42,69
491	Reserve	6,11,82	0	0
	Total - Non financial assets:	36310,88,04	32181,39,74	35414,45,07
	Total - Capital Expenditure:	36310,88,04	32181,39,74	35414,45,07
	Assets			
	Financial assets			
721	Domestic financial assets	29481,87,50	15047,35,02	25616,83,62
722	Foreign financial assets	0	52,25,00	46,15,00
	Total - Financial assets:	29481,87,50	15099,60,02	25662,98,62
	Total - Assets:	29481,87,50	15099,60,02	25662,98,62
	Liabilities			
	Domestic liabilities			
812	Debt securities	299173,50,00	228930,49,00	164763,32,00
813	Loans	500,00,00	10000,00,00	1000,00,00
	Total - Domestic liabilities:	299673,50,00	238930,49,00	165763,32,00
	Foreign liabilities			
823	Loans	29536,84,00	22986,84,00	21836,84,00
	Total - Foreign liabilities:	29536,84,00	22986,84,00	21836,84,00
	Total - Liabilities:	329210,34,00	261917,33,00	187600,16,00
	Grand Total :	833258,31,10	701074,63,36	624134,88,16

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
311	Wages and salaries	1151,10,11	720,20,67	742,53,73
321	Administrative Expenses	2565,79,45	2788,04,11	3059,25,41
322	Fees, charges and commissions	485,28,04	339,62,49	334,54,96
323	Training	3083,73,95	2568,99,97	3502,05,36
324	Travel and transport	366,53,36	311,97,81	334,27,54
325	Supplies, materials and general expenses	10350,54,33	11450,22,60	16064,96,45
341	To nonresidents	64,58,00	61,00,00	58,95,90
363	Grants to other general government units	1541,54,82	1491,71,58	1458,94,14
372	Social assistance benefits	2541,88,84	2509,32,67	2395,36,19
373	Employment-related social benefits	13,50	0	0
382	Transfers not elsewhere classified	8522,15,65	8660,95,83	10016,84,92
391	Reserve	4517,94,31	654,72,52	2997,25,40
	Total - Recurrent Expenditure:	35730,20,44	32262,75,28	41510,20,20
	Capital Expenditure			
411	Fixed assets	101840,87,42	90267,83,90	94087,56,99
412	Inventories	23,95,00	22,66,50	11,50
413	Valuables	10,79,00	2,71,00	3,90,00
414	Nonproduced assets	12245,25,17	13590,49,28	12199,64,16
421	Capital expenditure for project	48042,69,83	45174,47,63	68658,25,92
491	Reserve	23407,64,29	13249,60,33	18514,59,17
	Total - Capital Expenditure:	185571,20,71	162307,78,64	193464,07,74
	Assets			
721	Domestic financial assets	56281,04,72	47036,47,17	24642,65,89
	Total - Assets:	56281,04,72	47036,47,17	24642,65,89
	Total - Development Expenditure:	277582,45,87	241607,01,09	259616,93,83

Statement 6: Consolidated Fund - Operating Expenditure
Ministry/Division wise

(Taka in Thousand)

Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
101	President's Office	32,20,00	28,05,70	31,45,00
102	National Parliament	335,60,00	307,18,66	341,09,00
103	Prime Minister's Office	931,84,00	723,42,14	799,99,00
104	Cabinet Division	103,39,00	81,32,63	83,59,00
105	Supreme Court of Bangladesh	237,30,00	209,06,76	230,69,00
106	Election Commission Secretariat	2124,04,00	674,44,52	789,88,00
107	Ministry of Public Administration	3639,11,00	3234,33,00	3491,74,00
108	Bangladesh Public Service Commission	101,23,00	85,53,05	88,32,00
109	Finance Division	533194,17,42	427190,55,06	358874,42,00
110	Office of the Comptroller & Auditor General of Bangladesh	297,95,00	255,70,63	290,58,00
111	Internal Resources Division	3113,03,00	2669,69,28	2975,24,00
112	Financial Institutions Division	97,59,00	80,04,80	93,17,00
113	Economic Relations Division	37775,61,00	28163,11,32	25016,47,00
114	Planning Division	88,28,00	68,90,06	91,66,00
115	Implementation Monitoring and Evaluation Division	61,33,00	54,07,58	64,75,00
116	Statistics and Informatics Division	261,42,00	205,95,96	270,99,00
117	Ministry of Commerce	285,55,00	254,65,58	300,00,00
118	Ministry of Foreign Affairs	1520,99,00	1509,79,77	1547,26,00
119	Ministry of Defence	40553,08,73	34811,97,18	38475,28,25
120	Armed Forces Division	45,27,00	37,43,24	44,84,00
121	Law and Justice Division	1766,97,00	1420,88,62	1613,22,00
122	Public Security Division	23980,69,95	21458,49,60	22980,28,03
123	Legislative and Parliamentary Affairs Division	40,89,00	33,46,87	38,81,00
124	Ministry of Primary and Mass Education	22703,82,54	19918,11,70	20119,57,51
125	Secondary and Higher Education Division	25933,27,00	23587,59,04	23361,75,00
126	Ministry of Science and Technology	627,42,00	577,94,29	602,43,00
127	Health Services Division	17220,50,00	13260,77,47	13430,34,00
128	Information & Communication Technology Division	352,46,00	335,47,85	385,63,00
129	Ministry of Social Welfare	11033,19,00	9325,47,15	9401,18,00
130	Ministry of Women and Children's Affairs	3778,71,39	3608,37,20	3507,35,41
131	Ministry of Labour and Employment	223,40,00	187,51,69	198,82,00
132	Ministry of Housing and Public Works	1948,73,00	1898,84,58	1891,87,00
133	Ministry of Information and Broadcasting	838,79,00	854,16,45	816,63,00
134	Ministry of Cultural Affairs	436,77,00	367,39,52	389,63,00
135	Ministry of Religious Affairs	333,06,00	314,21,97	318,40,00

Statement 6: Consolidated Fund - Operating Expenditure**Ministry/Division wise**

(Taka in Thousand)

Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
136	Ministry of Youth and Sports	927,38,00	847,90,49	875,94,00
137	Local Government Division	6201,00,00	5632,86,45	5861,86,00
138	Rural Development and Cooperative Division	670,80,00	621,21,55	681,00,00
139	Ministry of Industries	370,65,00	331,89,40	376,37,00
140	Ministry of Expatriates' Welfare and Overseas Employment	392,45,00	331,76,36	357,62,00
141	Ministry of Textiles and Jute	215,83,00	194,48,84	209,84,00
142	Energy and Mineral Resources Division	82,87,00	60,53,04	72,07,00
143	Ministry of Agriculture	20774,51,00	29709,14,57	19885,30,00
144	Ministry of Fisheries and Livestock	1812,73,21	1668,18,32	1726,60,85
145	Ministry of Environment, Forest and Climate Change	788,23,00	720,63,23	762,57,00
146	Ministry of Land	1534,04,00	1331,88,76	1351,42,00
147	Ministry of Water Resources	2449,84,00	2223,07,08	2257,92,00
148	Ministry of Food	21321,24,89	22227,29,76	18991,22,01
149	Ministry of Disaster Management and Relief	5532,36,88	6233,31,86	5494,31,95
150	Road Transport and Highways Division	5647,82,00	5351,68,95	5352,00,00
151	Ministry of Railways	4050,63,00	3881,66,92	3925,10,00
152	Ministry of Shipping	846,28,00	776,25,34	821,42,00
153	Ministry of Civil Aviation and Tourism	54,45,00	60,15,95	71,71,00
154	Posts and Telecommunications Division	1205,82,00	1126,76,91	1180,75,00
155	Ministry of Chattogram Hill Tracts Affairs	453,15,95	440,79,08	405,95,80
156	Power Division	50,06,00	62,63,78	56,77,00
157	Ministry of Liberation War Affairs	5916,03,00	5816,12,45	5851,39,00
158	Anti-Corruption Commission	166,30,00	133,08,22	159,73,00
159	Bridges Division	8,97,00	5,02,55	6,83,00
160	Technical and Madrasa Education Division	7779,22,00	7065,68,07	7170,82,00
161	Security Services Division	2621,05,14	2122,19,89	2502,66,35
162	Medical Education and Family Welfare Division	5366,89,00	4304,34,62	4768,35,00
	Total Operating Expenditure :	833258,31,10	701074,63,36	624134,88,16

Statement 7: Consolidated Fund - Development Expenditure

Ministry/Division wise

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
102	National Parliament	2,00,00	50,00	80,00
103	Prime Minister's Office	3520,21,65	4021,47,76	4975,33,03
104	Cabinet Division	7,52,00	26,98,00	53,29,00
106	Election Commission Secretariat	282,45,00	748,69,00	749,00,00
107	Ministry of Public Administration	1003,00,00	401,83,00	663,23,00
108	Bangladesh Public Service Commission	30,00,00	30,00,00	36,00,00
109	Finance Division	6542,36,00	5510,70,56	6303,25,00
111	Internal Resources Division	382,51,00	101,30,00	502,47,00
112	Financial Institutions Division	2851,30,00	3275,83,00	2758,65,00
113	Economic Relations Division	65,61,00	47,99,00	76,68,00
114	Planning Division	4794,61,00	3542,84,00	1272,24,00
115	Implementation Monitoring and Evaluation Division	122,58,00	136,89,00	209,55,00
116	Statistics and Informatics Division	154,13,00	175,98,00	139,00,00
117	Ministry of Commerce	308,12,00	147,37,00	244,90,00
118	Ministry of Foreign Affairs	136,44,00	90,98,00	103,41,00
119	Ministry of Defence	1542,25,00	1837,91,00	1885,00,00
121	Law and Justice Division	175,91,00	332,40,00	310,71,00
122	Public Security Division	1716,06,00	1119,05,00	1613,73,00
123	Legislative and Parliamentary Affairs Division	2,00,00	1,20,00	1,00,00
124	Ministry of Primary and Mass Education	12018,41,00	7784,68,00	11641,55,00
125	Secondary and Higher Education Division	16905,71,00	10064,60,26	16600,54,00
126	Ministry of Science and Technology	12980,13,00	12243,27,00	16011,46,00
127	Health Services Division	12209,07,00	9790,96,00	15851,47,00
128	Information & Communication Technology Division	2015,93,00	1507,17,00	1529,94,00
129	Ministry of Social Welfare	1183,65,00	698,41,00	798,81,00
130	Ministry of Women and Children's Affairs	976,32,00	794,47,32	783,44,00
131	Ministry of Labour and Employment	123,79,00	282,50,00	158,00,00
132	Ministry of Housing and Public Works	5479,47,00	6798,40,00	4928,86,00
133	Ministry of Information and Broadcasting	211,68,00	521,32,00	282,00,00
134	Ministry of Cultural Affairs	262,08,00	294,34,00	247,34,00
135	Ministry of Religious Affairs	2176,15,00	3746,55,00	2034,74,00
136	Ministry of Youth and Sports	382,48,00	786,50,00	405,69,00
137	Local Government Division	40502,92,00	39566,87,00	35845,94,00

Statement 7: Consolidated Fund - Development Expenditure**Ministry/Division wise**

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
138	Rural Development and Cooperative Division	762,47,00	847,24,00	964,43,00
139	Ministry of Industries	2652,95,00	1890,58,00	1144,78,00
140	Ministry of Expatriates' Welfare and Overseas Employment	625,98,00	267,46,00	632,70,00
141	Ministry of Textiles and Jute	390,38,00	409,00,00	419,00,01
142	Energy and Mineral Resources Division	911,44,00	1841,65,00	1797,65,00
143	Ministry of Agriculture	4347,97,00	4100,41,00	4338,84,00
144	Ministry of Fisheries and Livestock	2427,15,00	1965,40,00	2081,45,00
145	Ministry of Environment, Forest and Climate Change	851,32,00	637,31,00	738,69,00
146	Ministry of Land	925,54,48	618,27,58	1032,53,65
147	Ministry of Water Resources	7794,34,00	11332,24,00	7938,15,00
148	Ministry of Food	932,05,00	987,02,00	1336,45,00
149	Ministry of Disaster Management and Relief	4585,42,74	4530,65,61	4734,57,13
150	Road Transport and Highways Division	34062,21,00	29896,58,00	31295,87,01
151	Ministry of Railways	14960,06,00	12596,47,00	14928,66,00
152	Ministry of Shipping	9954,72,00	4697,71,00	6402,48,00
153	Ministry of Civil Aviation and Tourism	6542,28,00	5568,16,00	6931,96,00
154	Posts and Telecommunications Division	1233,28,00	1918,51,00	1312,91,00
155	Ministry of Chattogram Hill Tracts Affairs	751,71,00	960,21,00	932,18,00
156	Power Division	33775,04,00	25246,65,00	24139,11,00
157	Ministry of Liberation War Affairs	1327,45,00	2245,14,00	1132,79,00
158	Anti-Corruption Commission	18,44,00	11,03,00	18,71,00
159	Bridges Division	9064,26,00	7067,44,00	9289,84,00
160	Technical and Madrasa Education Division	2822,81,00	2086,00,00	2557,00,00
161	Security Services Division	1542,31,00	1063,09,00	1684,33,00
162	Medical Education and Family Welfare Division	3254,01,00	2392,81,00	2813,83,00
	Total Development Expenditure :	277582,45,87	241607,01,09	259616,93,83

Statement 8: Consolidated Fund-Total Expenditure (Operating and Development) Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
101	President's Office			
	Operating	32,20,00	28,05,70	31,45,00
	Total - President's Office:	32,20,00	28,05,70	31,45,00
102	Bangladesh Parliament			
	Operating	335,60,00	307,18,66	341,09,00
	Development	2,00,00	50,00	80,00
	Total - Bangladesh Parliament:	337,60,00	307,68,66	341,89,00
103	Prime Minister's Office			
	Operating	931,84,00	723,42,14	799,99,00
	Development	3520,21,65	4021,47,76	4975,33,03
	Total - Prime Minister's Office:	4452,05,65	4744,89,90	5775,32,03
104	Cabinet Division			
	Operating	103,39,00	81,32,63	83,59,00
	Development	7,52,00	26,98,00	53,29,00
	Total - Cabinet Division:	110,91,00	108,30,63	136,88,00
105	Supreme Court of Bangladesh			
	Operating	237,30,00	209,06,76	230,69,00
	Total - Supreme Court of Bangladesh:	237,30,00	209,06,76	230,69,00
106	Election Commission Secretariat			
	Operating	2124,04,00	674,44,52	789,88,00
	Development	282,45,00	748,69,00	749,00,00
	Total - Election Commission Secretariat:	2406,49,00	1423,13,52	1538,88,00
107	Ministry of Public Administration			
	Operating	3639,11,00	3234,33,00	3491,74,00
	Development	1003,00,00	401,83,00	663,23,00
	Total - Ministry of Public Administration:	4642,11,00	3636,16,00	4154,97,00
108	Bangladesh Public Service Commission			
	Operating	101,23,00	85,53,05	88,32,00
	Development	30,00,00	30,00,00	36,00,00
	Total - Bangladesh Public Service Commission:	131,23,00	115,53,05	124,32,00
109	Finance Division			
	Operating	533194,17,42	427190,55,06	358874,42,00
	Development	6542,36,00	5510,70,56	6303,25,00
	Total - Finance Division:	539736,53,42	432701,25,62	365177,67,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating	297,95,00	255,70,63	290,58,00
	Total - Office of the Comptroller & Auditor General of B	297,95,00	255,70,63	290,58,00
111	Internal Resources Division			
	Operating	3113,03,00	2669,69,28	2975,24,00
	Development	382,51,00	101,30,00	502,47,00
	Total - Internal Resources Division:	3495,54,00	2770,99,28	3477,71,00
112	Financial Institutions Division			
	Operating	97,59,00	80,04,80	93,17,00
	Development	2851,30,00	3275,83,00	2758,65,00
	Total - Financial Institutions Division:	2948,89,00	3355,87,80	2851,82,00
113	Economic Relations Division			
	Operating	37775,61,00	28163,11,32	25016,47,00
	Development	65,61,00	47,99,00	76,68,00
	Total - Economic Relations Division:	37841,22,00	28211,10,32	25093,15,00
114	Planning Division			
	Operating	88,28,00	68,90,06	91,66,00
	Development	4794,61,00	3542,84,00	1272,24,00
	Total - Planning Division:	4882,89,00	3611,74,06	1363,90,00
115	Implementation Monitoring and Evaluation Division			
	Operating	61,33,00	54,07,58	64,75,00
	Development	122,58,00	136,89,00	209,55,00
	Total - Implementation Monitoring and Evaluation Divis	183,91,00	190,96,58	274,30,00
116	Statistics and Informatics Division			
	Operating	261,42,00	205,95,96	270,99,00
	Development	154,13,00	175,98,00	139,00,00
	Total - Statistics and Informatics Division:	415,55,00	381,93,96	409,99,00
117	Ministry of Commerce			
	Operating	285,55,00	254,65,58	300,00,00
	Development	308,12,00	147,37,00	244,90,00
	Total - Ministry of Commerce:	593,67,00	402,02,58	544,90,00
118	Ministry of Foreign Affairs			
	Operating	1520,99,00	1509,79,77	1547,26,00
	Development	136,44,00	90,98,00	103,41,00
	Total - Ministry of Foreign Affairs:	1657,43,00	1600,77,77	1650,67,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
119	Ministry of Defence			
	Operating	40553,08,73	34811,97,18	38475,28,25
	Development	1542,25,00	1837,91,00	1885,00,00
	Total - Ministry of Defence:	42095,33,73	36649,88,18	40360,28,25
120	Armed Forces Division			
	Operating	45,27,00	37,43,24	44,84,00
	Total - Armed Forces Division:	45,27,00	37,43,24	44,84,00
121	Law and Justice Division			
	Operating	1766,97,00	1420,88,62	1613,22,00
	Development	175,91,00	332,40,00	310,71,00
	Total - Law and Justice Division:	1942,88,00	1753,28,62	1923,93,00
122	Public Security Division			
	Operating	23980,69,95	21458,49,60	22980,28,03
	Development	1716,06,00	1119,05,00	1613,73,00
	Total - Public Security Division:	25696,75,95	22577,54,60	24594,01,03
123	Legislative and Parliamentary Affairs Division			
	Operating	40,89,00	33,46,87	38,81,00
	Development	2,00,00	1,20,00	1,00,00
	Total - Legislative and Parliamentary Affairs Division:	42,89,00	34,66,87	39,81,00
124	Ministry of Primary and Mass Education			
	Operating	22703,82,54	19918,11,70	20119,57,51
	Development	12018,41,00	7784,68,00	11641,55,00
	Total - Ministry of Primary and Mass Education:	34722,23,54	27702,79,70	31761,12,51
125	Secondary and Higher Education Division			
	Operating	25933,27,00	23587,59,04	23361,75,00
	Development	16905,71,00	10064,60,26	16600,54,00
	Total - Secondary and Higher Education Division:	42838,98,00	33652,19,30	39962,29,00
126	Ministry of Science and Technology			
	Operating	627,42,00	577,94,29	602,43,00
	Development	12980,13,00	12243,27,00	16011,46,00
	Total - Ministry of Science and Technology:	13607,55,00	12821,21,29	16613,89,00
127	Health Services Division			
	Operating	17220,50,00	13260,77,47	13430,34,00
	Development	12209,07,00	9790,96,00	15851,47,00
	Total - Health Services Division:	29429,57,00	23051,73,47	29281,81,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
128	Information & Communication Technology Division			
	Operating	352,46,00	335,47,85	385,63,00
	Development	2015,93,00	1507,17,00	1529,94,00
	Total - Information & Communication Technology Divis	2368,39,00	1842,64,85	1915,57,00
129	Ministry of Social Welfare			
	Operating	11033,19,00	9325,47,15	9401,18,00
	Development	1183,65,00	698,41,00	798,81,00
	Total - Ministry of Social Welfare:	12216,84,00	10023,88,15	10199,99,00
130	Ministry of Women and Children's Affairs			
	Operating	3778,71,39	3608,37,20	3507,35,41
	Development	976,32,00	794,47,32	783,44,00
	Total - Ministry of Women and Children's Affairs:	4755,03,39	4402,84,52	4290,79,41
131	Ministry of Labour and Employment			
	Operating	223,40,00	187,51,69	198,82,00
	Development	123,79,00	282,50,00	158,00,00
	Total - Ministry of Labour and Employment:	347,19,00	470,01,69	356,82,00
132	Ministry of Housing and Public Works			
	Operating	1948,73,00	1898,84,58	1891,87,00
	Development	5479,47,00	6798,40,00	4928,86,00
	Total - Ministry of Housing and Public Works:	7428,20,00	8697,24,58	6820,73,00
133	Ministry of Information and Broadcasting			
	Operating	838,79,00	854,16,45	816,63,00
	Development	211,68,00	521,32,00	282,00,00
	Total - Ministry of Information and Broadcasting:	1050,47,00	1375,48,45	1098,63,00
134	Ministry of Cultural Affairs			
	Operating	436,77,00	367,39,52	389,63,00
	Development	262,08,00	294,34,00	247,34,00
	Total - Ministry of Cultural Affairs:	698,85,00	661,73,52	636,97,00
135	Ministry of Religious Affairs			
	Operating	333,06,00	314,21,97	318,40,00
	Development	2176,15,00	3746,55,00	2034,74,00
	Total - Ministry of Religious Affairs:	2509,21,00	4060,76,97	2353,14,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
136	Ministry of Youth and Sports			
	Operating	927,38,00	847,90,49	875,94,00
	Development	382,48,00	786,50,00	405,69,00
	Total - Ministry of Youth and Sports:	1309,86,00	1634,40,49	1281,63,00
137	Local Government Division			
	Operating	6201,00,00	5632,86,45	5861,86,00
	Development	40502,92,00	39566,87,00	35845,94,00
	Total - Local Government Division:	46703,92,00	45199,73,45	41707,80,00
138	Rural Development and Cooperative Division			
	Operating	670,80,00	621,21,55	681,00,00
	Development	762,47,00	847,24,00	964,43,00
	Total - Rural Development and Cooperative Division:	1433,27,00	1468,45,55	1645,43,00
139	Ministry of Industries			
	Operating	370,65,00	331,89,40	376,37,00
	Development	2652,95,00	1890,58,00	1144,78,00
	Total - Ministry of Industries:	3023,60,00	2222,47,40	1521,15,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating	392,45,00	331,76,36	357,62,00
	Development	625,98,00	267,46,00	632,70,00
	Total - Ministry of Expatriates' Welfare and Overseas E	1018,43,00	599,22,36	990,32,00
141	Ministry of Textiles and Jute			
	Operating	215,83,00	194,48,84	209,84,00
	Development	390,38,00	409,00,00	419,00,01
	Total - Ministry of Textiles and Jute:	606,21,00	603,48,84	628,84,01
142	Energy and Mineral Resources Division			
	Operating	82,87,00	60,53,04	72,07,00
	Development	911,44,00	1841,65,00	1797,65,00
	Total - Energy and Mineral Resources Division:	994,31,00	1902,18,04	1869,72,00
143	Ministry of Agriculture			
	Operating	20774,51,00	29709,14,57	19885,30,00
	Development	4347,97,00	4100,41,00	4338,84,00
	Total - Ministry of Agriculture:	25122,48,00	33809,55,57	24224,14,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
144	Ministry of Fisheries and Livestock			
	Operating	1812,73,21	1668,18,32	1726,60,85
	Development	2427,15,00	1965,40,00	2081,45,00
	Total - Ministry of Fisheries and Livestock:	4239,88,21	3633,58,32	3808,05,85
145	Ministry of Environment, Forest and Climate Change			
	Operating	788,23,00	720,63,23	762,57,00
	Development	851,32,00	637,31,00	738,69,00
	Total - Ministry of Environment, Forest and Climate Ch	1639,55,00	1357,94,23	1501,26,00
146	Ministry of Land			
	Operating	1534,04,00	1331,88,76	1351,42,00
	Development	925,54,48	618,27,58	1032,53,65
	Total - Ministry of Land:	2459,58,48	1950,16,34	2383,95,65
147	Ministry of Water Resources			
	Operating	2449,84,00	2223,07,08	2257,92,00
	Development	7794,34,00	11332,24,00	7938,15,00
	Total - Ministry of Water Resources:	10244,18,00	13555,31,08	10196,07,00
148	Ministry of Food			
	Operating	21321,24,89	22227,29,76	18991,22,01
	Development	932,05,00	987,02,00	1336,45,00
	Total - Ministry of Food:	22253,29,89	23214,31,76	20327,67,01
149	Ministry of Disaster Management and Relief			
	Operating	5532,36,88	6233,31,86	5494,31,95
	Development	4585,42,74	4530,65,61	4734,57,13
	Total - Ministry of Disaster Management and Relief:	10117,79,62	10763,97,47	10228,89,08
150	Road Transport and Highways Division			
	Operating	5647,82,00	5351,68,95	5352,00,00
	Development	34062,21,00	29896,58,00	31295,87,01
	Total - Road Transport and Highways Division:	39710,03,00	35248,26,95	36647,87,01
151	Ministry of Railways			
	Operating	4050,63,00	3881,66,92	3925,10,00
	Development	14960,06,00	12596,47,00	14928,66,00
	Total - Ministry of Railways:	19010,69,00	16478,13,92	18853,76,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
152	Ministry of Shipping			
	Operating	846,28,00	776,25,34	821,42,00
	Development	9954,72,00	4697,71,00	6402,48,00
	Total - Ministry of Shipping:	10801,00,00	5473,96,34	7223,90,00
153	Ministry of Civil Aviation and Tourism			
	Operating	54,45,00	60,15,95	71,71,00
	Development	6542,28,00	5568,16,00	6931,96,00
	Total - Ministry of Civil Aviation and Tourism:	6596,73,00	5628,31,95	7003,67,00
154	Posts and Telecommunication Division			
	Operating	1205,82,00	1126,76,91	1180,75,00
	Development	1233,28,00	1918,51,00	1312,91,00
	Total - Posts and Telecommunication Division:	2439,10,00	3045,27,91	2493,66,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating	453,15,95	440,79,08	405,95,80
	Development	751,71,00	960,21,00	932,18,00
	Total - Ministry of Chattogram Hill Tracts Affairs:	1204,86,95	1401,00,08	1338,13,80
156	Power Division			
	Operating	50,06,00	62,63,78	56,77,00
	Development	33775,04,00	25246,65,00	24139,11,00
	Total - Power Division:	33825,10,00	25309,28,78	24195,88,00
157	Ministry of Liberation War Affairs			
	Operating	5916,03,00	5816,12,45	5851,39,00
	Development	1327,45,00	2245,14,00	1132,79,00
	Total - Ministry of Liberation War Affairs:	7243,48,00	8061,26,45	6984,18,00
158	Anti-Corruption Commission			
	Operating	166,30,00	133,08,22	159,73,00
	Development	18,44,00	11,03,00	18,71,00
	Total - Anti-Corruption Commission:	184,74,00	144,11,22	178,44,00
159	Bridges Division			
	Operating	8,97,00	5,02,55	6,83,00
	Development	9064,26,00	7067,44,00	9289,84,00
	Total - Bridges Division:	9073,23,00	7072,46,55	9296,67,00

Statement 8: Consolidated Fund - Total Expenditure (Operating and Development)
Ministry/Division Wise

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
160	Technical and Madrasa Education Division			
	Operating	7779,22,00	7065,68,07	7170,82,00
	Development	2822,81,00	2086,00,00	2557,00,00
	Total - Technical and Madrasa Education Division:	10602,03,00	9151,68,07	9727,82,00
161	Security Service Division			
	Operating	2621,05,14	2122,19,89	2502,66,35
	Development	1542,31,00	1063,09,00	1684,33,00
	Total - Security Service Division:	4163,36,14	3185,28,89	4186,99,35
162	Medical Education and Family Welfare Division			
	Operating	5366,89,00	4304,34,62	4768,35,00
	Development	3254,01,00	2392,81,00	2813,83,00
	Total - Medical Education and Family Welfare Division:	8620,90,00	6697,15,62	7582,18,00
	Total Expenditure:	1110840,76,97	942681,64,45	883751,81,99

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

Memorandum Item:

	Total Expenditure:	1110840,76,97	942681,64,45	883751,81,99
	Deduct- Development Expenditure (Statement-7):	277582,45,87	241607,01,09	259616,93,83
	Total - Operating Expenditure:	833258,31,10	701074,63,36	624134,88,16
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	357977,66,66	286791,83,69	212728,74,79
	Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment) (Statement-4):	475280,64,44	414282,79,67	411406,13,37
	Add:			
	Food Account - Net:	502,25,56	1097,40,56	540,20,51
	Loans and Advances - Net	8419,79,91	3520,32,78	6500,90,01
	Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment and Adjustment):	484202,69,91	418900,53,01	418447,23,89
	Total - Development Expenditure (Statement-7)	277582,45,87	241607,01,09	259616,93,83
	Total Expenditure (Shown in Budget in Brief):	761785,15,78	660507,54,10	678064,17,72

Statement 9: Public Accounts of the Republic - Payment

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Domestic financial assets			
	Advances			
72131	Advances	2165,00,00	2585,00,00	2385,00,00
	Total - Domestic financial assets:	2165,00,00	2585,00,00	2385,00,00
	Other accounts receivable			
72192	Miscellaneous other accounts receivable	1836,90,00	100,00,00	102,00,00
	Total - Domestic financial assets:	1836,90,00	100,00,00	102,00,00
	Total - Domestic financial assets:	4001,90,00	2685,00,00	2487,00,00
	Currency and deposit			
	National saving certificates			
81111	Saving certificates	74060,00,00	52655,00,00	53390,00,00
81112	Postal savings	22630,00,00	20620,00,00	20620,00,00
81113	Saving bonds	3110,00,00	5265,00,00	5265,00,00
	Total - Currency and deposit:	99800,00,00	78540,00,00	79275,00,00
	Deposits (interest bearing)			
81122	Contribution to state provident fund	5798,00,00	6237,50,00	5593,50,00
	Total - Currency and deposit:	5798,00,00	6237,50,00	5593,50,00
	Deposits (non interest bearing)			
81131	Departmental and judicial deposit	1309,00,00	1112,00,00	1312,00,00
81132	Renewal, reserve and depreciation	0	1,00,00	1,00,00
81133	Deposit against supplies and work	2947,00,00	2717,00,00	3086,00,00
81134	Food and commodity aid deposit	191,00,00	185,00,00	196,00,00
81135	Other deposits	9140,00,00	239,00,00	158,90,00
	Total - Currency and deposit:	13587,00,00	4254,00,00	4753,90,00
	Total - Currency and deposit:	119185,00,00	89031,50,00	89622,40,00

Statement 9: Public Accounts of the Republic - Payment

(Taka in Thousand)

Economic Code (Level-5)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Other accounts payable			
	Miscellaneous other accounts payable			
81722	Letter of credit	6606,00,00	6981,00,00	8376,00,00
81725	Welfare funds	219,00,00	219,00,00	219,00,00
81726	Electricity accounts for government employees living in government accommodations	60,00,00	60,00,00	60,00,00
	Total - Other accounts payable:	6885,00,00	7260,00,00	8655,00,00
	Total - Other accounts payable:	6885,00,00	7260,00,00	8655,00,00
	Total-Public Accounts of the Republic - Payment :	130071,90,00	98976,50,00	100764,40,00

Statement 10: Demands for Grants for 2023-24

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2023-24		
			Operating Expenditure	Development Expenditure	Total Expenditure
01	102	National Parliament	0	83,00	83,00
02	103	Prime Minister's Office	621,87,00	3217,18,49	3839,05,49
03	104	Cabinet Division	239,86,00	18,56,00	258,42,00
04	106	Election Commission Secretariat	0	621,57,00	621,57,00
05	107	Ministry of Public Administration	2877,12,00	518,29,00	3395,41,00
06	108	Bangladesh Public Service Commission	0	26,73,00	26,73,00
07	109	Finance Division	102088,50,65	3809,77,00	105898,27,65
		<i>Of Which</i>			
		<i>Pension Management</i>	26519,93,60	0	26519,93,60
		<i>Subsidy management</i>	32885,50,00	0	32885,50,00
08	111	Internal Resources Division	2637,76,00	456,40,00	3094,16,00
09	112	Financial Institutions Division	104,66,00	2274,29,00	2378,95,00
10	113	Economic Relations Division	293,42,00	57,48,00	350,90,00
11	114	Planning Division	90,71,00	1157,90,00	1248,61,00
12	115	Implementation Monitoring and Evaluation Division	55,73,00	92,57,00	148,30,00
13	116	Statistics and Informatics Division	259,42,00	124,46,00	383,88,00
14	117	Ministry of Commerce	253,45,00	365,41,00	618,86,00
15	118	Ministry of Foreign Affairs	1514,14,00	118,82,00	1632,96,00
16	119	Ministry of Defence	33169,14,18	1672,47,00	34841,61,18
17	120	Armed Forces Division	40,87,00	0	40,87,00
18	121	Law and Justice Division	1364,17,00	375,67,00	1739,84,00
19	122	Public Security Division	20765,13,14	1895,23,00	22660,36,14
20	123	Legislative and Parliamentary Affairs Division	34,44,00	5,71,00	40,15,00
21	124	Ministry of Primary and Mass Education	15535,94,92	9403,55,00	24939,49,92
22	125	Secondary and Higher Education Division	21254,47,00	11865,23,00	33119,70,00
23	126	Ministry of Science and Technology	556,82,00	17388,94,00	17945,76,00
24	127	Health Services Division	12830,00,00	10053,86,00	22883,86,00
25	128	Information & Communication Technology Division	366,09,00	1048,63,00	1414,72,00
26	129	Ministry of Social Welfare	7519,12,00	402,01,00	7921,13,00
27	130	Ministry of Women and Children's Affairs	3183,61,94	676,29,00	3859,90,94
28	131	Ministry of Labour and Employment	130,00,00	220,42,00	350,42,00
29	132	Ministry of Housing and Public Works	1743,57,00	5193,22,00	6936,79,00
30	133	Ministry of Information and Broadcasting	776,80,00	262,56,00	1039,36,00
31	134	Ministry of Cultural Affairs	358,40,00	220,86,00	579,26,00
32	135	Ministry of Religious Affairs	268,15,00	1424,99,00	1693,14,00

Statement 10: Demands for Grants for 2023-24

(Taka in Thousand)

Grant Number	Code	Ministry/Division	2023-24		
			Operating Expenditure	Development Expenditure	Total Expenditure
33	136	Ministry of Youth and Sports	1245,64,00	233,29,00	1478,93,00
34	137	Local Government Division	4881,69,00	31221,32,00	36103,01,00
35	138	Rural Development and Cooperative Division	648,15,00	1587,72,00	2235,87,00
36	139	Ministry of Industries	380,86,00	1233,58,00	1614,44,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	325,57,00	316,40,00	641,97,00
38	141	Ministry of Textiles and Jute	206,49,00	508,32,00	714,81,00
39	142	Energy and Mineral Resources Division	69,67,00	1835,62,00	1905,29,00
40	143	Ministry of Agriculture	12897,85,00	2543,98,00	15441,83,00
41	144	Ministry of Fisheries and Livestock	1580,83,58	1611,80,00	3192,63,58
42	145	Ministry of Environment, Forest and Climate Change	648,75,00	598,74,00	1247,49,00
43	146	Ministry of Land	1172,71,00	844,23,47	2016,94,47
44	147	Ministry of Water Resources	1820,06,00	6269,42,00	8089,48,00
45	148	Ministry of Food	18667,40,33	595,00,00	19262,40,33
46	149	Ministry of Disaster Management and Relief	5345,36,05	4490,36,52	9835,72,57
47	150	Road Transport and Highways Division	4611,71,00	24825,41,00	29437,12,00
48	151	Ministry of Railways	3835,00,00	12491,30,00	16326,30,00
49	152	Ministry of Shipping	734,50,00	3265,15,00	3999,65,00
50	153	Ministry of Civil Aviation and Tourism	54,79,00	3633,24,00	3688,03,00
51	154	Posts and Telecommunications Division	1095,96,00	2050,39,00	3146,35,00
52	155	Ministry of Chattogram Hill Tracts Affairs	370,71,87	864,45,00	1235,16,87
53	156	Power Division	49,37,00	24803,93,00	24853,30,00
54	157	Ministry of Liberation War Affairs	4019,77,00	485,00,00	4504,77,00
55	158	Anti-Corruption Commission	0	24,56,00	24,56,00
56	159	Bridges Division	5,76,00	7972,83,00	7978,59,00
57	160	Technical and Madrasa Education Division	6368,84,00	1975,99,00	8344,83,00
58	161	Security Services Division	2514,15,93	1344,96,00	3859,11,93
59	162	Medical Education and Family Welfare Division	3916,61,00	2445,72,00	6362,33,00
		Total Expenditure :	308401,61,59	215042,62,48	523444,24,07

Statement 11: Demands for Grants and Appropriations for 2023-24

(Taka in Thousand)

Grant No.	Ministry/Division Code	Ministry/Division	2023-24		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
	101	President's Office	32,20,00	0	32,20,00
01	102	National Parliament	335,60,00	2,00,00	337,60,00
02	103	Prime Minister's Office	0	4452,05,65	4452,05,65
03	104	Cabinet Division	0	110,91,00	110,91,00
	105	Supreme Court of Bangladesh	237,30,00	0	237,30,00
04	106	Election Commission Secretariat	2124,04,00	282,45,00	2406,49,00
05	107	Ministry of Public Administration	0	4642,11,00	4642,11,00
06	108	Bangladesh Public Service Commission	101,23,00	30,00,00	131,23,00
07	109	Finance Division	381496,46,00	158240,07,42	539736,53,42
	110	Office of the Comptroller & Auditor General of Bangladesh	297,95,00	0	297,95,00
08	111	Internal Resources Division	0	3495,54,00	3495,54,00
09	112	Financial Institutions Division	0	2948,89,00	2948,89,00
10	113	Economic Relations Division	37076,01,07	765,20,93	37841,22,00
11	114	Planning Division	0	4882,89,00	4882,89,00
12	115	Implementation Monitoring and Evaluation Division	0	183,91,00	183,91,00
13	116	Statistics and Informatics Division	0	415,55,00	415,55,00
14	117	Ministry of Commerce	0	593,67,00	593,67,00
15	118	Ministry of Foreign Affairs	0	1657,43,00	1657,43,00
16	119	Ministry of Defence	0	42095,33,73	42095,33,73
17	120	Armed Forces Division	0	45,27,00	45,27,00
18	121	Law and Justice Division	0	1942,88,00	1942,88,00
19	122	Public Security Division	0	25696,75,95	25696,75,95
20	123	Legislative and Parliamentary Affairs Division	0	42,89,00	42,89,00
21	124	Ministry of Primary and Mass Education	0	34722,23,54	34722,23,54
22	125	Secondary and Higher Education Division	0	42838,98,00	42838,98,00
23	126	Ministry of Science and Technology	0	13607,55,00	13607,55,00
24	127	Health Services Division	0	29429,57,00	29429,57,00
25	128	Information & Communication Technology Division	0	2368,39,00	2368,39,00
26	129	Ministry of Social Welfare	0	12216,84,00	12216,84,00
27	130	Ministry of Women and Children's Affairs	0	4755,03,39	4755,03,39
28	131	Ministry of Labour and Employment	0	347,19,00	347,19,00
29	132	Ministry of Housing and Public Works	0	7428,20,00	7428,20,00

Statement 11: Demands for Grants and Appropriations for 2023-24

(Taka in Thousand)

Grant No.	Ministry/ Division Code	Ministry/Division	2023-24		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
30	133	Ministry of Information and Broadcasting	0	1050,47,00	1050,47,00
31	134	Ministry of Cultural Affairs	0	698,85,00	698,85,00
32	135	Ministry of Religious Affairs	0	2509,21,00	2509,21,00
33	136	Ministry of Youth and Sports	0	1309,86,00	1309,86,00
34	137	Local Government Division	0	46703,92,00	46703,92,00
35	138	Rural Development and Cooperative Division	0	1433,27,00	1433,27,00
36	139	Ministry of Industries	0	3023,60,00	3023,60,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	0	1018,43,00	1018,43,00
38	141	Ministry of Textiles and Jute	0	606,21,00	606,21,00
39	142	Energy and Mineral Resources Division	0	994,31,00	994,31,00
40	143	Ministry of Agriculture	0	25122,48,00	25122,48,00
41	144	Ministry of Fisheries and Livestock	0	4239,88,21	4239,88,21
42	145	Ministry of Environment, Forest and Climate Change	0	1639,55,00	1639,55,00
43	146	Ministry of Land	0	2459,58,48	2459,58,48
44	147	Ministry of Water Resources	0	10244,18,00	10244,18,00
45	148	Ministry of Food	0	22253,29,89	22253,29,89
46	149	Ministry of Disaster Management and Relief	0	10117,79,62	10117,79,62
47	150	Road Transport and Highways Division	10,00,00	39700,03,00	39710,03,00
48	151	Ministry of Railways	0	19010,69,00	19010,69,00
49	152	Ministry of Shipping	0	10801,00,00	10801,00,00
50	153	Ministry of Civil Aviation and Tourism	0	6596,73,00	6596,73,00
51	154	Posts and Telecommunications Division	0	2439,10,00	2439,10,00
52	155	Ministry of Chattogram Hill Tracts Affairs	0	1204,86,95	1204,86,95
53	156	Power Division	0	33825,10,00	33825,10,00
54	157	Ministry of Liberation War Affairs	0	7243,48,00	7243,48,00
55	158	Anti-Corruption Commission	166,30,00	18,44,00	184,74,00
56	159	Bridges Division	0	9073,23,00	9073,23,00
57	160	Technical and Madrasa Education Division	0	10602,03,00	10602,03,00
58	161	Security Services Division	0	4163,36,14	4163,36,14
59	162	Medical Education and Family Welfare Division	0	8620,90,00	8620,90,00
		Total Expenditure :	421877,09,07	688963,67,90	1110840,76,97